

Extrabudgetary income and expenditure in 2021

Overall summary (in thousands of US\$)

	REQUIREMENTS	INCOME	EXPENDITURE
HEADQUARTERS			
Executive Direction and Management (EDM)			
EO - Executive Office of the High Commissioner	1,359,905.00	1,349,433.33	1,219,701.77
EOS - Communications Section	4,867,404.00	3,876,059.40	4,279,169.16
EOS - Donor and External Relations Section	3,910,173.00	3,230,500.00	3,197,678.67
EOS - External Outreach Service	576,463.00	434,100.00	498,811.21
EOS - Media and Public Positioning Section	2,241,844.00	2,430,300.00	2,293,183.62
EOS - Meetings, Documents and Publication Unit	1,836,774.00	1,663,000.00	1,727,911.60
NYO - New York Office	3,633,425.00	3,179,200.00	3,109,338.10
NYO - HR Conflict Risk Tool Project	554,818.00	90,400.00	0.00
NYO - (MPTF) Conflict-Related Sexual Violence	337,948.00	443,755.75	340,516.93
NYO - National HR-based Counter-Terrorism Responses (new project)	0.00	750,746.00	0.00
NYO - UN's Response on Reprisals	724,862.00	908,767.43	709,980.30
NYO - (UNOCT) HR Aspects of the use of AI in Counter-Terrorism	160,297.00	159,479.22	102,126.15
PPMES - Policy, Planning, Monitoring and Evaluation Service	2,262,242.00	2,219,100.00	2,092,361.49
PPMES - (EOSG) Disability Inclusion Strategy - UNDIS Indicator	18,784.86	18,725.00	18,781.18
SSS - Safety and Security Section	1,316,656.00	1,356,300.00	1,322,876.29
Sub-total EDM	23,801,595.86	22,109,866.13	20,912,436.47
PROGRAMME OF WORK (SUBPROGAMME 1 TO 4)			
Subprogramme 1 - Human Rights Mainstreaming, Right to Development, Research and Analysis (RRDD)			
Director's Office - Coordination and Management	1,595,219.54	1,543,307.14	1,631,828.62
Human Rights and Technology Issues (Digital Space)	250,001.00	400,000.00	248,638.35
Human Rights online, innovation and technology outreach	947,453.00	654,900.00	916,887.32
ARDS - Anti-Discrimination	1,288,802.00	809,934.70	969,111.94
BHRU - Business and Human Rights	477,736.00	578,726.96	446,648.41

	REQUIREMENTS	INCOME	EXPENDITURE
CSU - Civic Space Unit	1,026,781.00	1,079,752.93	970,714.30
HRESIS - Addressing Human Rights, Migration and Climate Change	939,843.00	0.00	448,802.86
HRESIS - Child and Youth Rights	866,432.00	533,773.60	774,964.28
HRESIS - Human Rights of Youth (in vulnerable situations, insecurity)	103,253.00	126,886.00	0.00
HRESIS - Disabilities	515,149.00	484,368.00	509,057.70
HRESIS - Economic and Social Issues	332,658.00	129,094.00	147,138.52
HRESIS - Human Rights of Migrants at International Borders	955,195.00	60,000.00	865,611.06
HRESIS - Migration	828,610.00	905,716.28	827,462.26
HRESIS - (MPTF) Response and Recovery Planning for Covid-19	52,761.00	0.00	48,690.33
IPMS - Indigenous Peoples and Minorities	1,547,491.00	1,239,337.54	1,413,451.22
IPMS - Protection of Religions Minorities	628,652.00	423,162.33	416,665.93
METS - Human Rights Indicators	606,634.00	212,715.48	295,251.96
METS - (EU) Human Rights Indicators	238,343.00	230,000.00	239,262.40
METS - Methodology, Education and Training	2,034,715.00	1,295,800.00	1,616,807.88
METS - (MPTF) HRM Enhance RC&UNCT Strategy Engagement	251,450.00	251,450.00	116,556.75
ROLDs - Rule of Law and Democracy	1,616,520.00	1,544,957.14	1,565,027.27
ROLDs - (EU) Torture-free Trade (PI/2019/410-826)	342,732.00	0.00	69,458.86
ROLDs - EOSG Renewing the UN Approach to Transitional Justice	206,061.00	27,958.29	56,596.90
ROLDs - Global Drive for Media Freedom, Access to Information and the Safety of Journalists	1,116,856.00	2,071,000.00	142,761.39
ROLDs - Support to OHCHR's Work on Accountability	521,937.00	800,736.32	394,844.11
RTDS - Corruption and Human Rights	52,150.00	0.00	17,139.00
RTDS - Environment and Climate Change	464,046.00	592,997.67	389,261.46
RTDS - Right to Development	413,488.00	200,000.00	302,232.22
RTDS - SFP Participation of Civil Society at the Social Forum, Forum on Minority Issues and Forum on Business and Human Rights	36,725.00	0.00	9,775.79
SDGs - MDGs and Human Rights-Based Approach	506,516.00	508,632.09	451,024.03
SDGs - (MPTF) HRM Common Country Analysis / SDS Surge Team	1,001,761.00	599,053.00	779,695.33
SDGs - Washington Liaison Office	548,067.79	508,700.00	579,402.57

	REQUIREMENTS	INCOME	EXPENDITURE
WHRG - Women's Human Rights and Gender	1,581,338.00	1,948,376.08	1,400,920.44
WHRG - Conflict Related Sexual and Gender-Based Violence	311,309.00	16,000.00	285,738.89
WHRG - Criminal Laws Project	119,475.00	100,000.00	50,262.48
WHRG - Project for Sexual Orientation and Gender Identity (LGBTI Rights)	1,801,558.00	1,474,793.20	1,254,821.33
WHRG - Regional Gender Advisers*	243,456.00	-181,800.00	89,651.58
Subtotal subprogramme 1	26,371,174.33	21,170,328.74	20,742,165.74
Subprogramme 2 - Supporting the Human Rights Treaties Bodies (HRTB)			
Support to Treaty Bodies and Organs	3,016,938.00	1,972,388.33	2,473,051.80
Optional Protocol to the Convention Against Torture	579,238.00	427,492.15	325,301.62
Support to Treaty Bodies - Capacity building work on ICPPED *	199,889.00	69,500.00	73,482.26
Support to Treaty Bodies - Group in Focus (CEDAW)	45,815.00	86,647.27	62,596.37
Support to Treaty Bodies - (MPTF) National Implementation of the CRPD	33,900.00	0.00	25,848.36
Subtotal subprogramme 2	3,875,780.00	2,556,027.75	2,960,280.41
Subprogramme 3 - Advisory Services and Technical Cooperation (FOTCD)			
Director's Office - Coordination and Management	1,232,096.20	714,600.00	829,551.18
Africa Branch	2,313,432.05	2,294,300.00	2,160,474.19
Americas Branch	762,251.67	694,200.00	741,004.27
Europe and Central-Asia	1,792,573.24	1,383,374.44	1,367,159.42
Europe and Central-Asia - (UNOCT) Uzbekistan - Expert Adviser and Rehabilitation and Reintegration (new project)	0.00	59,261.95	0.00
Asia-Pacific Branch	2,226,558.78	1,724,091.10	1,817,527.52
Middle East and North Africa	1,293,017.19	1,173,200.00	1,284,120.39
ERS - Emergency Response Section	1,257,612.03	1,237,566.35	1,032,389.44
ERS - Investigative Capacity	3,054,535.77	100,000.00	1,885,077.67
ERS - Prevention and Early Warning Capacity - Emergency Response Teams	3,708,847.58	3,083,395.88	2,344,014.21
ERS - Strengthen the Capacity of Investigative Bodies to Undertake HRC Mandated Investigations	395,500.00	0.00	255,462.68

	REQUIREMENTS	INCOME	EXPENDITURE
MENA - Database Production and Work Support	451,746.88	76,200.00	17,046.71
MENA - Protection of Human Rights in Arab Region	1,095,985.87	499,978.00	556,734.26
MENA - Strengthening Human Rights in Egypt	246,916.30	321,646.31	255,918.01
MENA - Strengthening Human Rights in Iran	442,024.36	296,261.93	326,690.14
National Institutions and Regional Mechanisms	825,634.50	535,212.64	616,986.06
PMSS - Peace Missions Support Section	323,097.51	348,000.00	301,734.02
PMSS - Human Rights Protection and Peace Operations	1,257,859.50	0.00	752,620.86
Subtotal subprogramme 3	22,679,689.43	14,541,288.60	16,544,511.03

Subprogramme 4 - Supporting the Human Rights Council and its Special Procedures

HRCB - Director Office - Coordination and Management	1,715,184.00	1,733,400.00	1,672,323.26
HRCB - Human Rights Council Activities	2,716,679.00	2,445,629.08	2,175,788.68
HRCB - HRC and UPR Webcasting	348,275.00	304,900.00	299,412.80
UPRB - Universal Periodic Review Branch	350,553.00	344,900.00	353,974.87
SPB - Support to Special Procedures	6,463,043.00	4,810,700.00	5,619,193.24
SPB - Coordination, Information and Communication Unit	218,419.00	151,397.29	153,440.09
SPB - Support to Special Procedures Mandates	5,371,329.16	2,959,649.45	3,500,041.00
Subtotal subprogramme 4	17,183,482.16	12,750,575.82	13,774,173.94
Total programme of work (subprogramme 1 to 4)	70,110,125.92	51,018,220.91	54,021,131.12

Programme Support and Management Services

PSMS - Information Technologies Section	2,979,014.37	2,518,500.00	2,581,768.03
PSMS - Programme Support and Management Services	8,293,527.00	6,988,200.00	7,115,453.62
PSMS - OIOS /Auditor (UNOG)	287,395.29	254,000.00	279,359.45
Subtotal PSMS	11,559,936.66	9,760,700.00	9,976,581.10
Total headquarters	105,471,658.44	82,888,787.05	84,910,148.69

	REQUIREMENTS	INCOME	EXPENDITURE
FIELD PRESENCES			
Africa			
Burkina Faso - Country Office (new project)	0.00	159,871.62	0.00
Burkina Faso - (MPTF) Human Rights Adviser	542,678.32	292,500.00	386,597.01
Burkina Faso - (PBF) Appui au Processus de Réconciliation Nationale (new project)	0.00	100,000.00	0.00
Burundi - (MPTF) Human Rights Adviser	194,026.31	0.00	139,321.48
Burundi - Human Rights Adviser	861,353.80	753,800.00	575,106.85
Central Africa (Yaoundé) - Sub-Regional Centre for Human Rights and Democracy	534,143.09	557,700.00	359,509.80
Central Africa (Yaoundé) - Integrating Human Rights into the Covid-19 Response and Recovery	835,533.30	0.00	453,146.87
Central African Republic - Peace Mission Support	79,100.00	0.00	39,812.85
Chad - Country Office	1,620,614.72	1,528,971.96	1,320,652.02
Chad - (PBF) Appui a un transition institutionell et politique inclusiveet apaisée (new project)	0.00	400,000.00	0.00
Chad - (PBF) Appui à la mise en place d'un Observatoire de la Promotion de l'Egalité et de l'Equité de genre (new project)	0.00	350,000.00	0.00
Chad - (PBF) Peace Consolidation	112,036.49	0.00	31,925.44
Congo-Brazzaville - (MPTF) Human Rights Adviser (new project)	0.00	17,900.00	0.00
DRC - (PBF) Appui aux ex-Combattants et Communautés au Kasai	993,029.55	354,491.22	300,340.46
DRC - HR Promotion and Protection in the Electoral Context (Election II)	3,467,775.88	2,573,867.72	2,902,952.61
DRC - Human Rights Due Dilligence and Profiling (HRDDP)	778,171.39	0.00	774,694.72
DRC - (MPTF) Inception Phase 4th Funding Round	100,000.06	100,000.00	9,458.80
DRC - (MPTF) Lutte contre les VBG-Justice	179,132.98	50,855.82	163,631.06
DRC - (PBF) Le Droit des Femmes - Sud Kivu	324,432.56	175,305.60	233,136.72
DRC - (PBF) Reconciliation in Kasai	350,019.47	0.00	327,930.75
DRC - (PBF) Renforcer la Justice et la Réinsertion Socio-Economique pour et par les Jeunes	280,389.22	280,389.65	37,263.74
DRC - (PBF) Renforcer le Rôle des Femmes et des Jeunes dans la Gouvernance Locale au Kasai	390,057.74	158,229.00	90,521.18
DRC - Transitional Justice, Fight against Impunity, Protection	567,584.00	914,634.15	510,041.67

	REQUIREMENTS	INCOME	EXPENDITURE
DRC - Women Protection Adviser	499,110.83	475,847.07	360,168.69
East Africa (Addis Ababa) - Regional Office	3,997,203.24	3,011,503.10	3,139,177.08
Equatorial Guinea - (MPTF) Human Rights Adviser	283,627.04	169,900.00	176,298.30
Eswatini - (MPTF) Human Rights Adviser	253,384.56	46,800.00	8,822.79
Ethiopia - Human Rights Priorities	1,814,283.93	450,355.12	1,101,586.86
Ethiopia - Joint Investigation on Human Rights Violations in the Tigray region	2,181,918.13	2,105,375.68	1,662,308.91
Ethiopia - (OCHA) Protection and Monitoring in Areas of Return and Newly Affected with Conflicts	160,929.09	0.00	144,201.79
Ethiopia - (OCHA) Protection and Monitoring in the Areas of IDPs/Returnees and Host Communities	287,295.00	449,999.20	314,340.89
Ethiopia - (OCHA) Protection and Monitoring in the Areas of IDPs/Returnees and Host Communities (new project)	0.00	315,286.20	0.00
Gambia - (MPTF) Human Rights Adviser (new project)	0.00	48,600.00	0.00
Gambia - (PBF) Support to the Implementation and Monitoring of the Truth (new project)	0.00	112,500.07	0.00
Gambia - (PBF) Transitional Justice	120,274.42	0.00	120,320.45
Guinea - Country Office	2,920,808.18	2,861,181.66	2,586,417.67
Guinea - (PBF) Action Concertée des Jeunes Leaders Communautaires	256,960.50	262,899.00	78,750.57
Guinea - (PBF) Prévention des Conflicts Intercommunautaires	452,910.67	138,030.00	112,937.05
Guinea Bissau - (MPTF) Human Rights Adviser	232,562.36	0.00	184,382.25
Guinea Bissau - (PBF) Enhancing the Human Rights Protection System (new project)	0.00	273,697.76	0.00
Kenya - Human Rights Adviser	851,723.94	755,300.00	741,274.21
Kenya - (MPTF) Human Rights Adviser	279,317.08	293,800.00	273,854.53
Kenya - (UN WOMEN) Amplifying Women's Voices in the Prevention of Violence against Women (new project)	0.00	93,632.00	0.00
Kenya - (UN WOMEN) GVB-Survivors Access to Justice	167,644.39	167,644.00	167,635.18
Lesotho - (MPTF) Human Rights Adviser	376,058.52	333,900.00	377,258.03
Lesotho - (PBF) Effective Implementation of NSS Reforms for Peacebuilding	288,275.12	102,046.00	244,273.26
Liberia - Country Office	1,794,798.21	1,624,011.99	1,702,657.02
Liberia - (MPTF/EU) Spotlight initiative for SGBV Programme	733,098.73	291,163.73	710,456.87

	REQUIREMENTS	INCOME	EXPENDITURE
Liberia - (PBF) Women Peace and Security	144,625.48	0.00	147,505.00
Liptako-Gourma Region - (MPTF) Programme Régional Conjoint d'Appui à la Mise en Oeuvre des Activités de Coopération	531,541.76	537,251.28	17,836.17
Madagascar - (PBF) Appui à une Gouvernance Démocratique*	44,365.33	120,757.06	-133,970.94
Madagascar - Human Rights Adviser	248,074.55	255,500.00	28,642.45
Madagascar - (MPTF) Human Rights Adviser	320,268.12	321,900.00	318,802.88
Madagascar - (PBF) Soutien à la Protection des Jeunes Défenseurs des Droits de l'Homme	440,116.68	630,000.00	122,139.79
Malawi - (MPTF) Human Rights Adviser	270,410.40	245,700.00	222,769.79
Mali - (PBF) Approche Intégrée pour Lutter contre l'Impunité	687,779.95	307,847.35	333,537.21
Mali - (EU) Force Conjointe G5-Sahel	8,393,097.12	3,632,315.20	7,995,406.49
Mali - Force Conjointe G5-Sahel	1,398,516.23	1,231,828.66	1,424,306.91
Mali - (EU) Force Conjointe G5-Sahel - Support to the Internal Security Forces	5,103,355.22	0.00	2,404,768.80
Mali - Peace Mission Support	189,862.60	146,100.00	159,436.77
Mauritania - Country Office	1,706,503.40	1,473,187.93	1,554,955.81
Mozambique - Advancing the Human Rights Agenda	632,022.56	296,900.00	430,655.78
Mozambique - (MPTF) Human Rights Adviser	5,457.00	55,200.00	4,272.54
Mozambique - (UNHCR) Human Rights Mainstreaming and Support to the Protection Cluster in Cabo Delgado (new project)	0.00	140,000.00	0.00
Niger - Human Rights Adviser	679,762.80	644,668.20	709,284.93
Nigeria - (MPTF) Human Rights Adviser	345,391.72	274,100.00	301,623.49
Nigeria - (PBF) Farmer Herder Crisis*	17,734.18	0.00	-13,778.59
Rwanda - Human Rights Adviser	244,557.99	175,700.00	211,865.50
Rwanda - (MPTF) Human Rights Adviser	316,150.76	303,600.00	272,297.93
Senegal - Response to Human Rights Violations against LGBT+ People	64,304.91	76,083.91	26,581.11
Sierra Leone - (MPTF) Human Rights Adviser	294,023.16	62,000.00	11,518.30
Somalia - Peace Mission Support	470,674.38	284,469.76	308,082.16
Southern Africa (Pretoria) - Regional Office	1,170,127.43	862,780.06	922,816.62
South Africa - (MPTF) SDGs Joint Programme	7,490.00	66,498.00	23,592.00
South Africa - (MPTF) Strengthening Disability Inclusive Machinery	32,100.00	0.00	15,491.50

	REQUIREMENTS	INCOME	EXPENDITURE
South Africa - (MPTF) Strengthening Migrant Integration and Social Cohesion	212,634.68	135,000.00	158,571.15
South Sudan - Peace Mission Support	126,899.00	84,700.00	72,204.79
Sudan (Darfur) - Peace Mission Support*	56,579.10	0.00	-30,479.99
Sudan - Country Office	5,720,032.00	4,350,155.82	4,452,653.32
Tanzania - (MPTF) Human Rights and Gender Equality Activities	111,033.90	0.00	67,841.69
Uganda - Country Office	4,133,708.37	4,021,574.33	3,399,252.28
Uganda - (PBF) Harnessing the Youth's Potential	183,039.55	0.00	161,459.77
Uganda - (UNDP) Strengthening Electoral Processes (SEPU)	209,768.15	299,834.00	207,143.07
West Africa (Dakar) - Regional Office	794,200.16	458,575.38	223,516.99
West Africa (Dakar) - Appui á la Protection des Enfants	1,603,759.28	39,156.09	761,278.38
West Africa (Dakar) - (UNODC) Human Rights-Based Response to Smuggling of Migrants	842,892.50	0.00	903,301.71
West Africa (Dakar) - (UNODC) PROMIS Project Phase III (new project)	0.00	2,117,898.74	0.00
Zambia - (MPTF) Human Rights Adviser	260,185.48	246,100.00	189,923.71
Zimbabwe - (MPTF) Human Rights Adviser	240,433.28	244,900.00	235,257.73
Subtotal Africa	68,415,742.00	47,294,271.11	51,485,531.43

Americas

Argentina - (MPTF) Human Rights Adviser	102,578.76	91,200.00	101,473.73
Barbados - (MPTF) Human Rights Adviser	166,885.76	25,400.00	0.00
Belize - (MPTF) Human Rights Adviser	103,692.63	101,700.00	100,591.19
Bolivia - (MPTF) Apoyando el Diálogo y los DDHH para la Construcción de Paz	163,912.23	180,000.00	80,133.85
Bolivia - (MPTF) Human Rights Adviser	153,532.16	136,500.00	123,589.19
Bolivia - Strengthen Respect for Human Rights	1,293,967.52	1,791,704.45	1,032,494.66
Brazil - (MPTF) Human Rights Adviser	161,208.34	136,300.00	132,852.41
Chile - Regional Office for South America	1,218,132.09	860,300.00	1,073,532.24
Colombia - Country Office	9,137,648.95	8,172,239.32	7,956,401.54
Colombia - (EU) Fortaleciendo la Garantía de los Derechos de Personas Defensoras de Derechos Humanos	947,946.17	1,048,313.02	283,228.04

	REQUIREMENTS	INCOME	EXPENDITURE
Costa Rica - (MPTF) Human Rights Adviser	245,795.05	252,900.00	235,449.29
Dominican Republic - (MPTF) Human Rights Adviser	268,612.80	12,300.00	241,915.81
Ecuador - (MPTF) Human Rights Adviser	129,178.96	138,400.00	125,140.60
Guatemala - Country Office	4,230,979.80	3,871,263.12	3,386,373.58
Guatemala - (EU) Country Office	115,026.07	35,392.78	90,895.77
Guatemala - (MPTF) Establishing Preconditions to Institutionalize the Rights of Guatemalans with Disability (new project)	0.00	155,000.00	0.00
Guatemala - (MPTF) Implementation of the Gender Responsive Integrated National Household Social Registry	89,131.00	0.00	48,687.26
Guatemala - (MPTF) Maya Programme for Indigenous People's Rights - Phase III	616,807.77	577,219.00	510,156.82
Guatemala - (PBF) Independence of Justice (new project)	0.00	327,538.19	0.00
Guatemala - (PBF) Juventudes Mayas y Mestizas Organizadas (new project)	0.00	319,501.80	0.00
Guyana - (MPTF) Human Rights Adviser	83,374.40	81,500.00	77,611.52
Haiti - Peace Mission Support	854,044.96	652,504.59	703,904.51
Haiti - (IOM) Strengthened Protection of Haitian Migrants and IDPs (new project)	0.00	113,160.53	0.00
Honduras - Country Office	4,390,115.54	3,156,524.21	3,363,416.82
Honduras - (PBF) Prevenir y Gestionar la Conflictividad Social Vinculada a la Tierra y Territorio (new project)	0.00	901,806.05	0.00
Honduras - (PBF) Promoviendo Transparencia para la Prevención de Conflictos	681,123.48	288,467.46	397,325.13
Jamaica - (MPTF) Human Rights Adviser	349,705.96	351,500.00	327,888.99
Mexico - Country Office	2,332,775.39	2,238,897.75	2,160,389.41
Mexico - National Law on Disappearances	82,041.39	0.00	64,711.47
Mexico - (MPTF/EU) Spotlight Initiative for SGBV Programme	204,639.64	0.00	162,276.66
Mexico - (UNFPA) Extraordinary Forensic Identification Mechanism (new project)	0.00	51,531.00	0.00
Nicaragua - Monitoring, Documenting and Reporting on the Human Rights Situation	476,065.61	548,753.07	411,528.03
Panama - Regional Office for Central America	602,291.13	481,290.00	416,477.51
Panama - El Salvador - (PBF) Fortalecimiento de la Paz y los Derechos Humanos	459,715.87	700,000.00	17,185.12
Panama - El Salvador - Human Rights Engagement	779,229.92	992,432.76	552,598.67
Panama - El Salvador - Transitional Justice	291,055.23	290,000.00	118,450.90

	REQUIREMENTS	INCOME	EXPENDITURE
Paraguay - Human Rights Adviser	146,289.80	8,800.00	139,529.26
Paraguay - (MPTF) Human Rights Adviser	107,112.35	108,700.00	104,564.50
Peru - Promoting and Protecting Human Rights (new project)	0.00	112,612.61	0.00
Peru - (MPTF) Human Rights Adviser	132,296.94	132,100.00	121,767.63
Suriname - (MPTF) Human Rights Adviser	13,702.42	22,800.00	12,927.33
Trinidad y Tobago - (MPTF) Human Rights Adviser	164,858.11	143,300.00	130,211.87
Uruguay - (MPTF) Human Rights Adviser	221,828.12	230,700.00	220,799.07
Venezuela - Monitoring, Documentation and Reporting on the Human Rights Situation	1,303,064.02	779,445.39	1,219,957.07
Venezuela - Promotion and Protection of Human Rights of Migrants and Refugees	262,970.21	112,612.61	124,039.39
Venezuela - (EU) Support to OHCHR's Work	868,758.68	1,162,790.70	642,723.58
Subtotal Americas	33,952,095.23	31,895,400.42	27,013,200.42

Asia and the Pacific

Afghanistan - Peace Mission Support	294,438.45	324,214.76	117,642.91
Bangladesh - (MPTF) Human Rights Adviser	414,285.81	334,000.00	325,795.34
Cambodia - Country Office	1,827,024.68	1,904,682.68	1,572,611.05
Cambodia - (EU) Human Rights-Based Prevention to Sustain Development	620,946.68	607,027.30	315,943.28
Cambodia - (UNESCO) Building Back Better through Participation (new project)	0.00	289,766.00	0.00
Cambodia - (UNESCO) Monitoring, Reporting and Analysis of the Safety of Journalists and Freedom of Expression	39,824.33	176,651.30	32,406.85
Cambodia - (UNTFHS) Sihanouville for All: Promoting a Smart, Sustainable and Inclusive City	139,384.62	0.00	54,873.67
DPRK - Country Office (based in Seoul)	241,453.88	74,476.91	27,089.02
Malaysia - (MPTF) Human Rights Adviser	280,959.72	114,100.00	279,431.93
Maldives - Human Rights Adviser	79,158.76	86,500.00	43,579.64
Maldives - (MPTF) Human Rights Adviser	322,256.18	188,500.00	96,441.52
Mongolia - (MPTF) Human Rights Adviser	71,523.08	73,400.00	66,346.29
Myanmar - (MPTF) Human Rights Adviser	222,838.20	91,400.00	148,285.31
Myanmar - Promotion and Protection of Human Rights	2,284,320.99	1,130,263.89	1,555,986.12

	REQUIREMENTS	INCOME	EXPENDITURE
Nepal - (MPTF) Human Rights Adviser	91,900.16	96,100.00	67,437.55
Pacific Region (Suva) - Regional Office	1,283,231.39	772,831.91	813,117.20
Pacific Region (Suva) - (UNTFHS) Migrants and Communities Affected by Climate Change	205,106.50	133,807.48	101,156.12
Papua New Guinea - Human Rights Adviser	413,781.14	278,780.05	248,384.57
Papua New Guinea - (MPTF) Human Rights Adviser	214,097.37	144,400.00	145,149.78
Philippines - Human Rights Adviser	86,958.02	243,567.33	78,712.19
Philippines - (MPTF) Human Rights Adviser	311,345.34	217,100.00	219,640.61
Philippines - UN Joint Programme on Human Rights (new project)	0.00	319,266.21	0.00
South-East Asia (Bangkok) - Regional Office	1,251,599.30	857,031.91	802,921.48
South-East Asia (Bangkok) - (UN WOMEN) Access to Justice for Women in Asia-Pacific	134,601.72	127,480.00	62,482.24
South-East Asia (Bangkok) - (EU) Democratic Space in Thailand	459,140.21	0.00	246,094.66
South-East Asia (Bangkok) - Strengthening Capacity of Regional Actors to Promote Human Rights Accountability	3,269,954.00	2,127,535.35	2,713,498.59
Sri Lanka - Human Rights Adviser	369,867.08	98,616.55	184,606.99
Sri Lanka - (MPTF) Human Rights Adviser	238,909.60	257,900.00	242,096.95
Timor Leste - Human Rights Adviser	267,865.37	340,080.05	198,126.92
Timor Leste - (MPTF) Human Rights Adviser	233,670.88	279,600.00	257,015.14
Subtotal Asia and the Pacific	15,670,443.46	11,689,079.68	11,016,873.92

Europe and Central Asia

Azerbaijan - (EU) Protecting Human Rights of Vulnerable Groups	765,780.81	822,577.06	433,588.96
Belarus - (MPTF) Human Rights Adviser	268,171.96	180,100.00	143,697.72
Belarus - Human Rights Adviser/ Human Rights National Action Plan	382,042.83	0.00	120,956.33
Bosnia and Herzegovina - Human Rights Adviser (new project)	0.00	87,209.30	0.00
Bosnia and Herzegovina - (MPTF) Human Rights Adviser	295,700.92	0.00	196,876.77
Central Asia (Bishkek) - Regional Office	791,598.90	703,800.00	553,995.48
Central Asia (Bishkek) - (EU) Support to States in Central Asia for their Citizens Returned from Conflict Zones (new project)	0.00	117,721.40	0.00

	REQUIREMENTS	INCOME	EXPENDITURE
Europe (Brussels) - Regional Office	694,488.96	500,800.00	402,034.91
Georgia - (MPTF) Human Rights Adviser	292,578.14	324,600.00	285,384.69
Georgia - (MPTF/EU) Human Rights for All	416,836.69	416,837.00	412,018.17
Georgia - (MPTF) Leave no one behind, from policy and principles to practice in disability inclusive development (new project)	0.00	100,000.00	0.00
Georgia - (MPTF) SDGs Joint Programme	128,181.72	0.00	121,293.40
Kyrgyzstan - (PBF) Inclusive Governance and Shared Identity for Sustainable Peace and Development (new project)	0.00	595,000.00	0.00
Kyrgyzstan - (PBF) Violent Extremism	64,712.80	0.00	64,712.80
Macedonia - (MPTF) Human Rights Adviser	95,880.56	70,200.00	78,754.60
Moldova (Republic of) - Human Rights Adviser	311,510.49	261,100.00	284,684.51
Moldova (Republic of) - (MPTF) Human Rights Adviser	222,084.92	228,900.00	228,315.16
Moldova (Republic of) - (MPTF) Paradigm Shift to Disability Inclusive Services (new project)	0.00	165,152.00	0.00
Moldova (Republic of) - (MPTF) SDGs partnership 2030/ Support and Empowerment of old Women	14,578.75	79,234.00	14,578.75
Moldova (Republic of) - (MPTF) Transnistria	227,700.28	185,511.00	206,051.31
Montenegro - (MPTF) Human Rights Adviser	204,271.56	209,900.00	205,818.86
Russian Federation - Human Rights Adviser	740,891.28	590,000.00	707,830.54
Russian Federation - Projects on Human Rights Awareness Raising and Training Activities	67,800.00	0.00	59,890.00
Serbia - Human Rights Adviser	275,229.58	132,100.00	243,246.70
Serbia - (MPTF) Human Rights Adviser	96,210.12	83,600.00	94,090.87
Serbia - (UNOPS) Social Housing and Active Inclusion Programme (new project)	0.00	62,000.00	0.00
Southern Caucasus - Human Rights Advisers	504,382.28	348,322.52	412,336.05
Support in CIS Region - (MPTF) Human Rights Adviser (new project)	0.00	43,900.00	0.00
Ukraine - HRMMU/Protection Cluster	6,363,413.07	6,227,924.66	5,319,595.32
Ukraine - (PBF) Building a Constituency for Peace (new project)	0.00	75,000.00	0.00
Subtotal Europe and Central Asia	13,224,046.62	12,611,488.94	10,589,751.90 ▶

	REQUIREMENTS	INCOME	EXPENDITURE
Middle East and North Africa			
Iraq - Peace Mission Support	253,549.40	136,600.00	129,321.35
Iraq - Peace Mission Support - Accountability for Abduction and Torture	408,174.94	0.00	334,309.02
Iraq - Peace Mission Support - Rights of Religious Minorities	254,583.35	205,862.75	3,758.49
Jordan - (MPTF) Human Rights Adviser	294,476.84	256,000.00	264,912.08
Libya - Peace Mission Support	151,985.00	17,201.83	114,587.12
Middle East (Beirut) - Regional Office	2,593,378.25	2,049,586.49	2,016,570.83
Middle East (Beirut) - (PBF) Lebanon, Dealing with the Past	763,260.44	193,000.00	665,164.43
Middle East (Beirut) - Rights of Religious Minorities*	166,442.22	-11,200.00	155,435.07
Saudi Arabia - Financial and Technical Assistance through the Saudi Human Rights Commission (in coordination with ROME)	1,639,277.44	854,244.38	817,675.90
South West and Arab Region (Doha) - Training and Documentation Centre	365,799.08	236,400.00	165,607.68
State of Palestine *** - Stand Alone Office	2,308,949.34	2,158,115.55	1,406,092.74
State of Palestine - (EU) Implementing Palestine's Human Rights Treaty Obligations	858,730.64	0.00	758,671.27
State of Palestine - Promotion and Protection of Human Rights in the oPt	562,191.95	0.00	492,594.12
Syria - (EU) Advancing Justice and Human Rights	2,012,123.23	0.00	1,258,875.09
Syria - International Response to the Human Rights Situation in Syria (Refugees/IDPs/TJ)	1,486,927.46	1,430,492.53	1,550,466.02
Support (UNOCT) on Syria/Iraq Third Country National Returnees	55,116.00	55,116.00	36,652.85
Tunisia - Country Office	2,069,344.14	579,267.15	1,145,420.98
Tunisia - (UNESCO) NAP-Empowering the Education System and School Communities through the Promotion of Human Rights (new project)	0.00	25,479.00	0.00
Yemen - Country Office	5,458,300.02	4,384,517.94	3,841,483.45
Subtotal Middle East and North Africa	21,702,609.74	12,570,683.63	15,157,598.49
Contingency Fund			
Contingency Fund - Emergency Response Projects	421,730.66	468,229.43	468,229.43
Subtotal Contingency Fund	421,730.66	468,229.43	285,438.37
Total field presences	153,386,667.71	116,529,153.21	115,548,394.53

	REQUIREMENTS	INCOME	EXPENDITURE
Cross Entities Global Projects			
Human Rights Up Front Action Plan	963,302.00	818,121.46	918,418.96
OHCHR - Sustainable Environmental Management	340,130.00	288,700.00	236,474.51
Task Force ESCRs, SDGs and Prevention	1,117,813.00	1,050,900.00	902,979.79
Right to Freedom of Religion or Belief	320,230.35	532,500.00	363,966.16
Support to Digital Transformation of UN Human Rights (new project)	0.00	1,848,365.81	0.00
Support to Human Rights Advisers (MPTF) - HQ Coordination and Regional Workshops	267,500.00	267,500.00	195,402.99
Subtotal Cross Entities Global Projects	3,008,975.35	4,806,087.27	2,617,242.41
Total headquarters and field presences	261,867,301.50	204,224,027.53	203,075,785.63
OTHER TRUST FUNDS			
Voluntary Fund for Victims of Torture	10,662,450.00	10,526,379.56	8,956,355.85
Voluntary Fund for Indigenous Peoples	557,637.00	51,013.11	255,343.57
Trust Fund on Contemporary Forms of Slavery	977,055.00	1,499,668.03	846,619.47
Trust Fund for Universal Periodic Review - Technical Assistance	572,975.00	211,627.91	558,780.23
Trust Fund for Universal Periodic Review - Participation	317,055.00	103,705.69	230,156.88
Trust Fund for Participation of LDCs and SIDS in the Work of the HRC	630,003.00	466,034.16	448,660.81
Total other trust funds	13,717,175.00	12,858,428.46	11,295,916.81
Other income/expenditure			
Unearmarked reserves for allocations to project requirements (HCA trust fund)	0.00	10,590,815.04	0.00
Reserves for allocations to VFTC project requirements (AHA trust fund)	0.00	64,331.13	0.00
Other income/expenditure not reported above **	20,583.40	-1,105,733.98	-501,830.92
Subtotal other income/expenditure	20,583.40	9,549,412.19	-501,830.92
Grand total	275,605,059.90	226,631,868.18	213,869,871.52

* Includes prior period income and/or expenditure adjustments.

** Includes miscellaneous income and interest for 2021 and prior period expenditure adjustments not reported above.

*** All references to the State of Palestine hereafter should be understood in compliance with General Assembly resolution 67/19.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)**Voluntary contributions in 2021**

DONOR	US\$	EARMARKING
Saudi Arabia	62,433	EDM
(a) Total contributions to EDM	62,433	
Australia	142,755	Response to reprisals
Canada	7,743	Anti-racism live global digital experience (21 March)
Ireland	176,887	Response to reprisals
Italy	30,266	Response to reprisals
Netherlands	750,746	Model national human rights-based counterterrorism responses
Norway	215,776	Response to reprisals
UN EOSG	18,725	Disability inclusion guidance
United Kingdom	348,675	Response to reprisals
UNDP (Conflict-Related Sexual Violence)	443,756	UN Team of Experts on sexual violence in conflict
UNOCT	159,479	Human rights aspects of the use of artificial intelligence in counter-terrorism
(b) Total contributions to specific sections/ projects	2,294,808	
(c) Total contributions earmarked to EDM (a) + (b)	2,357,242	
Unearmarked funds allocated to EDM*	17,757,300	Unearmarked
(d) Total unearmarked funds	17,757,300	
(e) Total XB funds available for EDM (c) + (d)	20,114,542	

*Includes only allocations from unearmarked funds received in 2021.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)**RB & XB funds made available for EDM in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for EDM	8,193,100	100.0%
Subtotal RB funds	8,193,100	27.0%
XB funds		
Earmarked funds to EDM	62,433	0.3%
Earmarked funds for specific sections/projects	2,294,808	10.4%
Gain/(loss) on exchange from contributions	-5,775	0.0%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to EDM	17,757,300	80.3%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to EDM	2,001,100	9.1%
Subtotal XB funds	22,109,866	73.0%
Total RB + XB funds	30,302,966	100.0%

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)

Voluntary contributions in 2021

DONOR	PLEDGE US\$	EARMARKING
-	0	
(a) Total contributions to RRDD	0	
Australia	35,689	Activities in the Asia-Pacific region (allocated to the Indigenous Peoples and Minorities Section)
Belgium	675,676	Rule of law and democracy Section
Call for Code	56,250	Climate change
	20,000	OHCHR's work on addressing the negative impact of the legacies of colonialism on the enjoyment of human rights
	20,000	OHCHR's work related to addressing social inequalities
China	20,000	OHCHR's work related to combating racial discrimination
	40,000	OHCHR's work related to protection of the rights of indigenous peoples
	20,000	OHCHR's work related to protection of the rights of migrants
	100,000	OHCHR's work related to right to development
Cisco Systems, Inc.	10,000	B-Tech project on new technologies and their impact on human rights
Cyprus	11,468	Environment/climate change activities
	11,468	Gender-related activities (including SGBV)
Czech Republic	14,071	Draft guidelines on the effective implementation of the right to participate in public affairs
David Clark Cause, Inc.	20,000	Climate change
Denmark	160,488	Indigenous Fellowship Programme 2020-2021
Education Above All	101,509	Human rights of youth
Facebook	50,000	B-Tech project on new technologies and their impact on human rights
Finland	73,171	Indigenous Peoples and Minorities Section
	394,144	Women human rights and gender Section
Ford Foundation	200,000	Indigenous Fellowship Programme

DONOR	PLEDGE US\$	EARMARKING
Germany	477,897	Accountability
	118,501	Business and human rights in technology
	179,211	Catalysing rights-based environmental action for people and planet
	470,970	Frontier issues (environment/climate change and migration)
	288,584	Promoting business and human rights in Africa and informing the BHR agenda of Germany's G7 Presidency
	82,327	Promoting rights-based climate action and economic policies for a sustainable and inclusive recovery from COVID-19
Ireland	354,191	Women human rights and gender
Japan	176,887	Civic space
Liechtenstein	240,159	Accountability
Microsoft	107,411	Accountability
Netherlands	600,000	To support OHCHR's work relating to human rights online, innovation and technology, business and human rights, and advocacy
	1,000,000	UN Free & Equal
	2,071,000	Freedom of expression, press freedom and safety of journalists
	119,875	Accountability and remedy project
	215,776	Expert mechanism on the rights of indigenous peoples
Norway	743,227	OHCHR's work for child and youth rights
	383,601	Protecting and expanding civil society space
	443,539	Support of freedom of religion and belief and the protection of religious minorities
	167,825	Sustainable Development Goals and human rights indicators
	359,626	Counter discrimination against LGBTI people
	479,501	Women's rights, including sexual and reproductive health and rights
Poland	12,483	Accountability
Republic of Korea	150,000	New and emerging digital technologies and human rights
	50,000	Rule of law and democracy Section
Right Here Right Now	100,000	Climate Team

FUNDING

	600,000	Anti-discrimination
	55,000	Meetings of the Global Action Plan of the International Decade of Indigenous Languages
Russian Federation	25,000	Permanent Forum of People with African Descent
	30,000	Regional training for representatives of the indigenous peoples of the Russian Federation
	100,000	Anti-discrimination
	65,000	Disabilities
Saudi Arabia	102,433	Environment/climate change activities
	55,000	Methodology, Education and training
	100,000	Right to development
	50,000	Women human rights and gender Section
Silatech	25,377	Human rights of youth
Slovenia	22,523	Accountability (including in Afghansitan and Belarus)
	11,261	Minority issues (including regional meetings)
Spain	304,054	Gender rights (including in the Americas and Afghanistan)
	60,000	Gender accreditation programme
Switzerland	60,000	Migrants in Libya
The Schmidt Family Foundation/11th Hour Project	250000	Human rights defenders and online civic space
Twitter, Inc.	15,000	B-Tech project on new technologies and their impact on human rights
UN EOSG	27,958	Renewing the UN approach to transitional justice
	599,053	HRM Common Country Analysis
UNDP	251,450	UNPRPD - Disability Fund
United Kingdom	131,689	UN Free & Equal
Wellspring Philanthropic Fund	100,000	Support for review of criminal codes in compliance with international human rights standards
(b) Total contributions to specific sections/ projects	14,467,325	
(c) Total contributions earmarked to RRDD (a) + (b)	14,467,325	
Unearmarked funds allocated to RRDD projects*	5 475,500	Unearmarked
(d) Total unearmarked funds	5,475,500	
(e) TOTAL XB FUNDS AVAILABLE FOR RRDD (c) + (d)	19,942,825	

*Includes only allocations from unearmarked funds received in 2021.

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)**RB & XB funds made available for RRDD in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for RRDD	16,972,764	100.0%
Subtotal RB funds	16,972,764	44.5%
XB funds		
Earmarked funds to RRDD - all projects	0	0.0%
Earmarked funds for specific sections/projects	14,467,325	68.3%
Gain/(loss) on exchange from contributions	-162,208	-0.8%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to RRDD	5,475,500	25.9%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to RRDD	1,389,712	6.6%
Subtotal XB funds	21,170,329	55.5%
Total RB + XB funds	38,143,093	100.0%

HUMAN RIGHTS TREATIES BRANCH (HRTB)**Voluntary contributions in 2021**

DONOR	US\$	EARMARKING
Germany	472,255	HRTB
Netherlands	500,000	HRTB
Qatar	150,000	HRTB
Republic of Korea	200,000	HRTB
(a) Total contributions to HRTB - all bodies	1,322,255	
Czech Republic	9,381	OPCAT Special Fund
Denmark	200,610	OPCAT Special Fund 2020-2021
France	48,780	Convention on Enforced Disappearances (ratification guide)
	60,976	OPCAT Special Fund
	70,838	Petitions Unit (Digital transformation)
Germany	118,064	OPCAT Special Fund
Mexico	68,322	Committee on the Elimination of Discrimination against Women
Portugal	23,209	OPCAT Special Fund
Spain	22,523	OPCAT Special Fund
(b) Total contributions to specific bodies/projects	622,702	
(c) Total contributions earmarked to HRTB (a) + (b)	1,944,957	
Unearmarked funds allocated to HRTB*	673,500	Unearmarked
(d) Total unearmarked funds	673,500	
(e) Total XB funds available for HRTB (c) + (d)	2,618,457	

*Includes only allocations from unearmarked funds received in 2021.

HUMAN RIGHTS TREATIES DIVISION (HRTB)
RB & XB funds made available for HRTB in 2021

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRTB	16,827,500	100.0%
Subtotal RB funds	16,827,500	86.8%
XB funds		
Earmarked funds to HRTB - all bodies	1,322,255	51.7%
Earmarked funds for HRTB specific bodies/projects	187,941	7.4%
Earmarked funds to OPCAT Special Fund	434,761	17.0%
Gain/(loss) on exchange from contributions	-17,495	-0.7%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to HRTB	673,500	26.3%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to HRTB	-44,935	-1.8%
Subtotal XB funds	2,556,028	13.2%
Total RB + XB funds	19,383,528	100.0%

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)

Voluntary contributions in 2021

DONOR	PLEDGE US\$	EARMARKING
	749,465	Activities in the Asia-Pacific Region
Australia	499,643	Activities in the Asia-Pacific Region*
	271,950	The Philippines (UN Joint Programme)*
	249,822	National Human Rights Institutions
Austria	29,727	Bosnia and Herzegovina (including work o media freedom)
Belgium	907,990	Democratic Republic of the Congo (transitional justice, fight against impunity and protection in Kasai and Ituri)
	563,063	Guinea
	563,063	Uganda
Brazil	9,779	Nicaragua
	158,856	Bolivia
	393,939	Colombia
Canada	490,699	Ethiopia - OHCHR-EHRC joint investigation HR violations in the Tigray region
	432,050	Guatemala (strengthening rights of indigenous and other discriminated women)
	506,483	Honduras (strengthening the promotion, monitoring and respect for women, girl and LGBTI rights)
	181,818	Human Rights Monitoring Mission in Ukraine
	38,951	Senegal (response to human rights violations of LGBTI people)
	90,909	Sri Lanka*
	121,212	Sudan
	121,212	Venezuela
Counterpart International	300,000	El Salvador (supporting transitional justice)
Cyprus	11,468	Regional Office for Middle East and North Africa
Czech Republic	14,071	Belarus
	14,071	Venezuela

DONOR	PLEDGE US\$	EARMARKING
Denmark	320,821	Ethiopia - OHCHR-EHRC joint investigation HR violations in the Tigray region
	4,496,547	Voluntary Fund for Technical Cooperation*
Estonia	33,784	Human Rights Monitoring Mission in Ukraine
	822,577	Azerbaijan (protecting human rights of vulnerable groups)
European Commission	612,241	Cambodia (human rights-based prevention to sustain development)
	117,721	Central Asia (support for citizens returned from conflict zones)
	1,048,313	Colombia
	1,432,315	G5 Sahel (support to the establishment and implementation of human rights and humanitarian law compliance framework for the operations of the G5 Sahel Joint Force)
	35,393	Guatemala (protection of human rights defenders)
	2,139,840	Human Rights Monitoring Mission in Ukraine
	2,466,837	Sudan
	1,162,791	Venezuela (Fortalecimiento de las organizaciones de la sociedad civil en el contexto de las restricciones del espacio cívico y democrático)
	2,439,024	Voluntary Fund for Technical Cooperation*
	Finland	60,976
60,976		Burkina Faso
146,341		Chad*
France	73,171	Contingency Fund
	182,927	Guinea
	73,171	Mauritania*
	182,927	Regional Office for Middle East and North Africa
	243,902	Tunisia

DONOR	PLEDGE US\$	EARMARKING
Germany	149,343	Bolivia
	88,548	Bosnia*
	159,872	Burkina Faso*
	225,225	Cambodia
	112,613	Contingency Fund
	246,942	Egypt
	181,598	Ethiopia - OHCHR-EHRC joint investigation HR violations in the Tigray region
	590,348	Human Rights Monitoring Mission in Ukraine
	293,745	Iran
	44,998	Mexico (support office's work on disappearances)*
	236,128	Myanmar
	955,795	OHCHR's Emergency Response Section
	236,128	OHCHR's work in the State of Palestine*
	85,679	Sri Lanka*
	177,096	Syria
168,235	Tunisia	
238,949	Venezuela	
1,590,300	Yemen	
India	200,000	Voluntary Fund for Technical Cooperation*
IOM	113,161	Haiti (response to the needs of vulnerable Haitian migrants and displaced persons)*
Ireland	298,329	Colombia
	121,065	Syria
Italy	227,015	Afghanistan*
	56,306	Bolivia*
	168,919	Venezuela

DONOR	PLEDGE US\$	EARMARKING
Japan	18,181	Cambodia
	22,523	Georgia
Lithuania	18,293	Human Rights Monitoring Mission in Ukraine
	291,375	Myanmar
Luxembourg	563,063	Regional Office in East Africa
	450,450	Voluntary Fund for Technical Cooperation*
Malta	17,202	Libya
	460,136	Democratic Republic of the Congo (human rights promotion and protection in the electoral context)
Netherlands	24,477	DPRK (outreach and capacity development in relation to accountability for human rights)
	36,779	Senegal (response to human rights violations of LGBTI people)
	636,100	Yemen
	1,330,616	Colombia
	599,377	Democratic Republic of the Congo
	695,277	Ethiopia
Norway	599,377	G5 Sahel
	359,626	Haiti*
	479,501	Myanmar
	167,825	Nicaragua
	503,476	OHCHR's work in the State of Palestine*
	215,776	Iraq (protection of religious minorities)
	179,813	Regional Office for Southern Africa
	1,138,816	Sahel region (Chad, Mauritania and Niger)*
	479,501	Southern Africa / Emergency Response Team
	719,252	Strengthening Early Warning and Response

DONOR	PLEDGE US\$	EARMARKING
Norway	119,875	Sudan
	239,751	Uganda
	215,776	Venezuela
	479,501	West Africa / Emergency Response Team
OCHA	765,285	Ethiopia (protection monitoring in areas of IDPs/returnees and post-election human rights monitoring)
OIF	16,685	Benin and Chad* (workshops to strengthen NHRIs capacities to monitor human rights particularly in electoral context)
Philippines	50,000	Voluntary Fund for Technical Cooperation*
Poland	12,483	Contingency Fund
	24,967	Human Rights Monitoring Mission in Ukraine
Qatar	175,000	Human rights at the heart of COVID-19 response
	500,000	Middle East and North Africa
	100,000	National Human Rights Institutions
	200,000	Asia Pacific Branch
	50,000	Cambodia
	50,000	Contingency Fund
	100,000	Emergency Response Section
	50,000	Field-based structure on DPRK
Republic of Korea	50,000	National Human Rights Institutions
	50,000	OHCHR's partnership activities with Justice Rapid Response
	50,000	Pacific / Emergency Response Team
	50,000	The Philippines (UN Joint Programme)
	50,000	

DONOR	PLEDGE US\$	EARMARKING
Russian Federation	100,000	Belarus (to achieve SDGs)
	50,000	Bolivia
	100,000	Regional Office for Central Asia (capacity building and digitalization)
	50,000	Russian Federation (activities of the Federal and Regional Ombudspersons for human rights in the Russian Federation)*
	500,000	Russian Federation (consolidating the Human Rights Master's Programme)*
	40,000	Russian Federation (regional seminars on business and human rights)*
Saudi Arabia	200,000	OHCHR's work in the State of Palestine*
	200,000	Technical assistance for the MENA Region
	854,244	Technical assistance in the Kingdom of Saudi Arabia
Spain	619,369	El Salvador
	157,658	Guatemala
	168,919	Honduras
	112,613	Peru
	112,613	Venezuela (human rights of migrants)
	112,613	Voluntary Fund for Technical Cooperation*
Sweden	2,217,179	Asia-Pacific (strengthening capacity of regional actors to promote human rights, accountability, democratic space and gender equality in the region)
	1,099,143	Bolivia
	1,535,010	Cambodia
	1,466,583	Colombia
	176,077	Contingency Fund (surge capacity and seed funding for the integration of human rights in COVID-19 responses to the pandemic)
	1,317,427	Democratic Republic of the Congo (enhancing and protecting the civic space and responding to conflict related sexual violence)
	539,610	El Salvador
	843,475	Ethiopia

DONOR	PLEDGE US\$	EARMARKING
Sweden	233,809	G5 Sahel
	1,913,876	Guatemala (countering racial discrimination and combating impunity)
	344,432	Honduras (supporting Honduras in advancing the human rights agenda)
	963,972	Human Rights Monitoring Mission in Ukraine
	1,103,022	Liberia (support to the Independent National Human Rights Commission)
	264,064	Nicaragua
	1,173,847	Regional emergency response (COVID-19 and human rights)
	1,254,574	Sudan
	1,298,855	Uganda
Switzerland	15,000	Bolivia
	140,634	Colombia
	1,150,000	Honduras
	500,000	Human Rights Monitoring Mission in Ukraine
	125,000	Nicaragua
	401,606	OHCHR's work in the State of Palestine*
	200,000	Sudan
Thailand	390,000	Syria
	100,000	Voluntary Fund for Technical Cooperation*
United Kingdom	1,033,292	Colombia (enhancing institutional capacity and accompanying victims in the search for truth, justice reparation and non-recurrence)
	767,488	Human Rights Monitoring Mission in Ukraine
	1,335	OHCHR's work in the State of Palestine* (COVID-19 info available to persons with disabilities)
	540,541	Regional emergency response (COVID-19 and human rights)
	730,412	Syria

DONOR	PLEDGE US\$	EARMARKING
United States of America	3,100,000	Colombia
	1,000,000	Guatemala
	1,000,000	Honduras
	987,641	Human Rights Monitoring Mission in Ukraine
	1,150,000	Voluntary Fund for Technical Cooperation*
Uzbekistan	100,000	Regional Office for Central Asia
	180,000	Bolivia (PBF)
	100,000	Burkina Faso (PBF)
	25,000	Cambodia (UNDP)
	750,000	Chad (PBF)
	50,856	Democratic Republic of the Congo (JP)
	968,414	Democratic Republic of the Congo (PBF)
	100,000	Democratic Republic of the Congo (UNPRPD)
	700,000	El Salvador (PBF)
	112,500	Gambia (PBF)
	416,837	Georgia (national HR Action Plan)
	100,000	Georgia (UNPRPD)
	577,219	Guatemala (JP)
UNDP (UN managed pooled and trust funds funding)	647,040	Guatemala (PBF)
	155,000	Guatemala (UNPRPD)
	400,929	Guinea (PBF)
	273,698	Guinea Bissau (PBF)
	1,190,274	Honduras (PBF)
	595,000	Kyrgyzstan (PBF)
	193,000	Lebanon (PBF)

DONOR	PLEDGE US\$	EARMARKING
UNDP (UN managed pooled and trust funds funding)	102,046	Lesotho (PBF)
	291,164	Liberia (Spotlight)
	537,251	Liptako-Gourma Region (JP)
	750,757	Madagascar (PBF)
	307,847	Mali (PBF)
	79,234	Moldova (2030 SDGs Partnership)
	185,511	Moldova (HR in Transnistria)
	165,152	Moldova (UNPRPD)
	135,000	South Africa (Migration)
	66,498	South Africa (SDGs JP)
	299,834	Uganda (UNDP)
75,000	Ukraine (PBF)	
8,418,566	UNDG-HRM - deployment of human rights advisers*	
UNESCO	466,447	Cambodia (freedom of expression and building back better through participation)
	25,479	Tunisia (empowering the education system)
UNFPA	26,000	Cambodia (Human Rights Day celebrations)
	51,531	Mexico*
UNHCR - Mozambique	140,000	Mozambique (HR mainstreaming and support to the Protection Cluster in Cabo Delgado)*
UN Women	127,480	Access to justice for women in the Asia and the Pacific Region
	261,276	Kenya (SGBV)*
UNOCT	55,116	UN support on Syria/Iraq third country national returnees
	59,262	Uzbekistan
UNODC	2,117,899	Strengthening the capacities of West African states to develop a human rights-based response to smuggling of migrants and to effectively respond to human rights violations related to irregular migration

DONOR	PLEDGE US\$	EARMARKING
UNOPS	62,000	Serbia (social housing and active inclusion programme)
UNTF for Human Security	133,807	Asia-Pacific (migrants and communities affected by climate change)
World Bank	380,291	Ethiopia (strengthening the AU early warning methodologies through the integration of a human rights-based approach into the AU Continental Early Warning System)
Private donors	500,000	Ethiopia - OHCHR-EHRC joint investigation HR violations in the Tigray region
Total earmarked contributions	103,107,455	
"Unearmarked funds allocated to FOTCD**"	23,799,460	Unearmarked
Total unearmarked funds	23,799,460	
Total XB funds available for FOTCD	126,906,915	

* Project financed/implemented through the Voluntary Fund for Technical Cooperation.

** Includes only allocations from unearmarked funds received in 2021.

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)**RB & XB funds made available for FOTCD in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for FOTCD - Headquarters	38,983,985	66.6%
Regular budget allotment for FOTCD - field presences	17,371,751	29.7%
Regular programme of technical cooperation for FOTCD - field presences	2,187,500	3.7%
Subtotal RB funds	58,543,236	30.9%
XB funds		
Earmarked funds to VFTC	8,998,635	6.9%
Earmarked funds for specific field presences/activities	93,684,477	71.5%
Earmarked funds for the Contingency Fund	424,344	0.3%
Gain/(loss) on exchange from contributions	-51,249	0.0%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to FOTCD	23,799,460	18.2%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to FOTCD	4,214,775	3.2%
Subtotal XB funds	131,070,442	69.1%
Total RB + XB funds	189,613,678	100.0%

HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH (HRCB/UPRB)

Voluntary contributions in 2021

DONOR	US\$	EARMARKING
-	0	
(a) total contributions to HRCB/UPRB	0	
Republic of Korea	50,000	HRCB/Support to the work of the Advisory Committee of the Human Rights Council
Individual donor	23,419	HRCB
(b) Total specifically earmarked contributions	73,419	
(c) Total contributions earmarked to HRCB/UPRB (a) + (b)	73,419	
Unearmarked funds allocated to HRCB*	3,746,000	Unearmarked
Unearmarked funds allocated to UPRB*	303,800	Unearmarked
(d) Total unearmarked funds	4,049,800	
(e) Total XB funds available for HRCB (c) + (d)	4,123,219	

* Includes only allocations from unearmarked funds received in 2021.

**HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH
(HRCB/UPRB) RB & XB funds made available for HRCB and UPRB in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRCB	3,324,008	41.4%
Regular budget allotment for UPRB	4,705,033	58.6%
Subtotal RB funds	8,029,041	62.4%
XB funds		
Earmarked funds to HRCB/UPRB	0	0.0%
Earmarked funds for HRCB-specific activities	73,419	1.5%
Gain/(loss) on exchange from contributions	-390	0.0%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to HRCB	3,746,000	77.6%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to UPRB	303,800	6.3%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to HRCB	664,900	13.8%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to UPRB	41,100	0.9%
Subtotal XB funds	4,828,829	37.6%
Total RB + XB funds	12,857,870	100.0%

SPECIAL PROCEDURES BRANCH (SPB)

Voluntary contributions in 2021

DONOR	PLEDGE US\$	EARMARKING/MANDATE
Luxembourg	22,523	SPB
Netherlands	1,000,000	SPB
(a) Total contributions to SPB - all mandates	1,022,523	Mandate / earmarking
Austria	47,562	Forum on minority issues
	23,781	Regional Forum on minority issues in Vienna
China	200,000	Negative impact of unilateral coercive measures
	130,000	Rights of migrants
Cyprus	11,468	Cultural rights
Czech Republic	14,071	Freedom of peaceful assembly and of association
	36,585	Sexual orientation and gender identity
France	121,951	WG on arbitrary detention
	121,951	WG on enforced and involuntary disappearances
	80,526	Adequate housing
	29,070	Environment
Germany	59,032	Right to privacy
	77,897	Trafficking in persons
	80,526	Water and sanitation
	303,398	WG on business and human rights
Hungary	18,360	Regional Forum on minority issues in Vienna
Ireland	33,784	Coordination Committee
	23,596	Coordination Committee
Luxembourg	23,596	Environment
Mexico	19,399	WG discrimination against women
Monaco	17,767	Environment

DONOR	PLEDGE US\$	EARMARKING/MANDATE
	119,875	Coordination Committee
Norway	119,875	Support of freedom of religion and belief and the protection of religious minorities
	59,938	WG (incl. Forum) on business and human rights
Open Society Foundations	79,981	Debt, financial obligations and human rights
Qatar	25,000	Negative impact of unilateral coercive measures
	50,000	Environment
	50,000	Promotion of truth, justice, reparation
Republic of Korea	20,000	Rights of persons with disabilities
	50,000	Violence against women
	50,000	WG discrimination against women
	50,000	WG on enforced and involuntary disappearances
	50,000	Minority issues
	150,000	Negative impact of unilateral coercive measures
Russian Federation	50,000	Racism, xenophobia and related intolerance
	150,000	Countering terrorism
	50,000	WG business and human rights
	11,261	Climate change
	33,784	Human rights defenders
Spain	33,784	Rights of persons with disabilities
	33,784	Trafficking in persons
	33,784	Violence against women
	33,784	Water and sanitation

DONOR	PLEDGE US\$	EARMARKING/MANDATE
	50,034	Countering terrorism
	50,000	Freedom of peaceful assembly and association
Switzerland	36,829	Right to food
	140,000	Trafficking in persons
	50,000	Violence against women
(b) Total contributions to specific mandates	3,106,033	
(c) Total contributions earmarked to SPB (a) + (b)	4,128,555	
Unearmarked funds allocated to SPB*	3,810,700	Unearmarked
Unearmarked funds allocated to specific mandates*	99,000	Unearmarked
(d) Total unearmarked funds	3,909,700	
(e) Total XB funds available for SPB (c) + (d)	8,038,255	

*Includes only allocations from unearmarked funds received in 2021.

SPECIAL PROCEDURES BRANCH (SPB)**RB & XB funds made available for SPB in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for SPB	16,154,759	100.0%
Subtotal RB funds	16,154,759	67.1%
XB funds*		
Earmarked funds to SPB - all mandates	1,022,523	12.9%
Earmarked funds for specific mandates	3,106,033	39.2%
Gain/(loss) on exchange from contributions	-32,034	-0.4%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to SPB	3,810,700	48.1%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to SPB specific mandates	99,000	1.2%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to SPB	0	0.0%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to SPB specific mandates	-84,475	-1.1%
Subtotal XB funds	7,921,747	32.9%
Total RB + XB funds	24,076,506	100%

CROSS-ENTITY PROJECTS**Voluntary contributions in 2021**

DONOR	US\$	EARMARKING
	0	EDM
(a) Total contributions to EDM	0	
Belgium	337,838	Human Rights Mechanisms Digital Transformation
China	250,000	OHCHR's work related to Economic, Social and Cultural Rights
France	500,000	Human Rights Mechanisms Digital Transformation
Norway	239,751	Human Rights up Front Action Plan
Spain	33,784	Human Rights Mechanisms Digital Transformation
Switzerland	1,000,000	Human Rights Mechanisms Digital Transformation
UNDP (UN managed pooled and trust funds funding)	267,500	UNDG-HRM - Support to RCs, HRAs*
(b) total contributions to specific Cross-Entity projects	2,628,872	
(c) total contributions earmarked to Cross-Entity projects (a) + (b)	2,628,872	
Unearmarked funds allocated to Cross-Entity projects**	1,610,400	Unearmarked
(d) Total unearmarked funds	1,610,400	
(e) total xb funds available for cross-entity projects (c) + (d)	4,239,272	

* Project financed/implemented through the Voluntary Fund for Technical Cooperation.

**Includes only allocations from unearmarked funds received in 2021.

CROSS-ENTITY PROJECTS**RB & XB funds made available for Cross-Entity projects in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment	0	0.0%
Subtotal RB funds	0	0.0%
XB funds		
Earmarked funds to cross-entity projects	0	0.0%
Earmarked funds for specific cross-entity projects	2,628,872	54.7%
Gain/(loss) on exchange from contributions	-34,270	-0.7%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to cross-entity projects	1,610,400	33.5%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to cross-entity projects	601,085	12.5%
Subtotal XB funds	4,806,087	100.0%
Total RB + XB funds	4,806,087	100.0%