



Funding

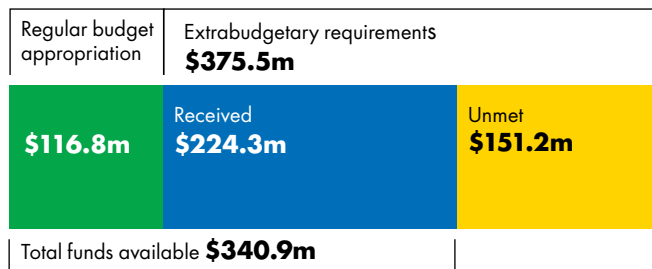


Indigenous Karen community members welcome Human Rights and Biodiversity workshop participants, including from OHCHR, to Pa Pae village in Northern Thailand where they actively exchange about traditional agricultural practices, conservation of biodiversity and fulfilment of human rights, including rights to lands, resources and territories. Pa Pae, Thailand, February 2020. ©AIPP

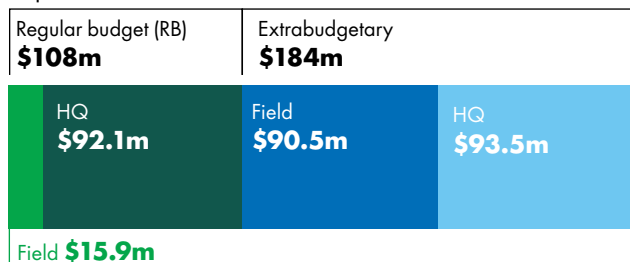
Funding overview in 2020

Income and expenditure

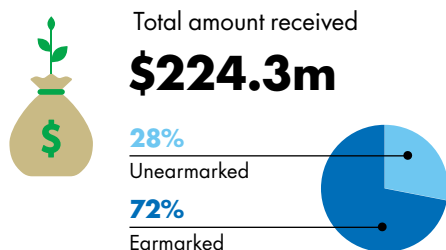
Income



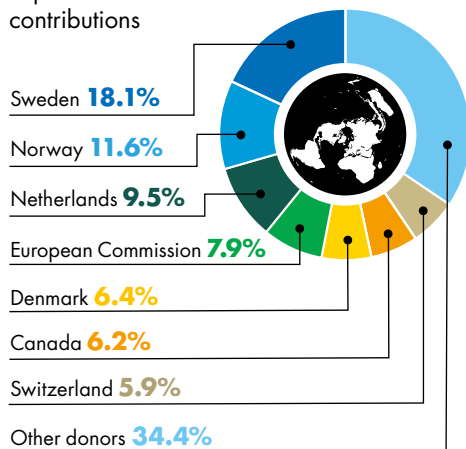
Expenditure



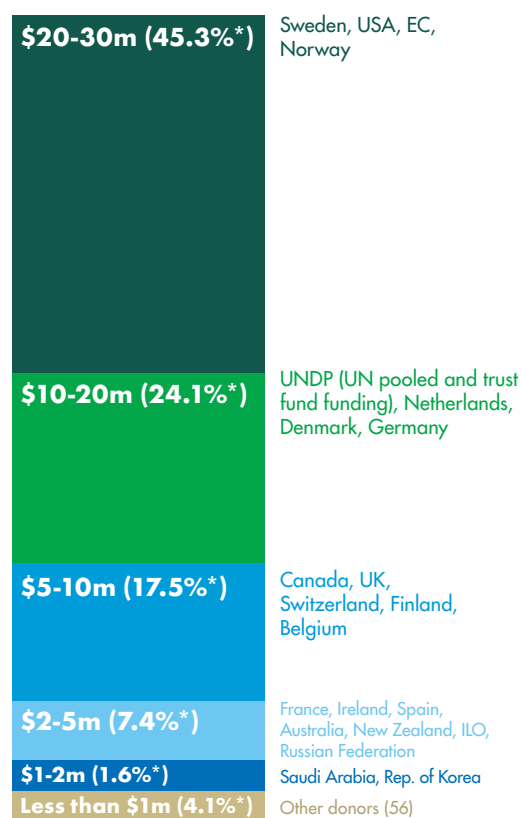
Voluntary contributions



Top sources of unearmarked contributions



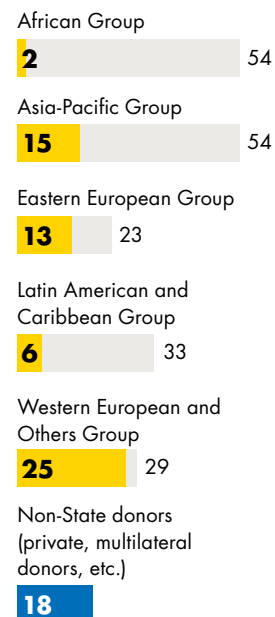
Breakdown of donors by brackets of contributions



Donors



Breakdown of donors by geographic group



* Of total amount of voluntary contributions.

This chapter presents an overview of UN Human Rights funding in 2020 and of funding trends since 2012.

Continuous improvements in the level, flexibility, timeliness and predictability of voluntary contributions and the diversification of the donor base are essential to ensuring that UN Human Rights has the resources it needs to achieve the goals set out in the OHCHR Management Plan (OMP) 2018-2021.

Income

UN Human Rights is partially funded through assessed contributions from Member States to the United Nations regular budget and partially through voluntary contributions (extrabudgetary funding) from donors, the majority of which are Member States.

In 2020, the third year of the OMP 2018-2021, UN Human Rights' total income was US\$340.9 million. Of this total, 65.8 per cent came from voluntary contributions and 34.2 per cent came from the United Nations regular budget.

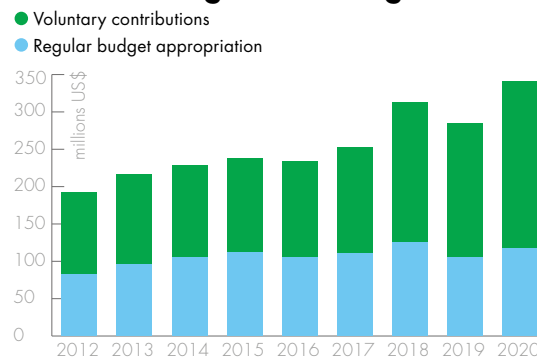
REGULAR BUDGET APPROPRIATION

In 2020, the approved regular budget appropriation for UN Human Rights, as a department of the United Nations Secretariat, was US\$116.8 million, which is approximately 3.7 per cent of the total UN regular budget. More specifically, excluding funds it apportions to the human rights components of peacekeeping operations, out of 52.3 per cent of the total regular budget resources directed to the three UN system pillars, the UN regular budget allocates 7.6 per cent to the human rights pillar; the other two pillars being development and peace and security.

As a matter of principle, the UN regular budget should finance all activities that are mandated by the General Assembly and its subsidiary organs, including the Human Rights Council. The regular budget allocation, however, does not keep pace with the ongoing growth in the number and scope of the General Assembly human rights mandates.

In addition, during 2020, the Human Rights Council adopted 85 resolutions with programme budget implications. These new mandates were presented to the General Assembly at the end of the year in the summary of all resolutions adopted by the Council. While most of the resources required for new mandates were approved, their late-in-the-year presentation to the

UN Human Rights - Funding overview



2020 - Trend in pledges and payments



General Assembly meant that UN Human Rights had to draw from its voluntary resources to fund new activities with a more immediate timeline.

Furthermore, due to cash flow issues, regular budget allotments in 2020 were issued on a quarterly basis and the actual amount received capped at 90 per cent of the amount that was expected for activities.

Therefore, in 2020, to cover the funding gap caused by the combined effect of the regular budget cuts, delays in payments and cash flow issues, UN Human Rights had to rely on voluntary contributions to finance approximately 24.8 per cent of its officially mandated activities that should be financed by the regular budget. Payment of extrabudgetary contributions continued to be received predominately in the latter half of the year, further aggravating the cash flow situation of the Office.

VOLUNTARY CONTRIBUTIONS

In terms of extrabudgetary support, a total of US\$224.3 million was raised in voluntary contributions during the reporting period. This represents an increase of 25.3 per cent compared to the 2019 total of US\$179 million and is the highest annual amount that UN Human Rights has received to date. The total amount of extrabudgetary contributions still falls far short of the US\$375.5 million in extrabudgetary requirements that was sought in the 2020 Annual Appeal. These

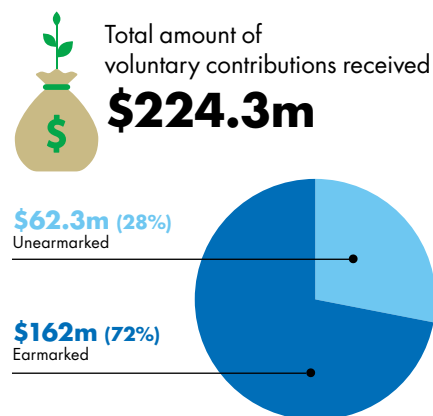
extrabudgetary requirements are the funds that UN Human Rights requires, in addition to its regular budget allocation, if it is to respond to all of the requests for assistance that it receives in a given year.

Earmarking makes it more difficult for the Office to efficiently implement the OMP. It means reduced flexibility, higher transactional costs and constraints on the effective response to emerging needs. In 2020, UN Human Rights only received 28 per cent of unearmarked funds, corresponding to an amount of US\$62.3 million. This is the lowest percentage of unearmarked voluntary contributions received since 2006.

DONOR BASE

The diversification of the donor base remains a challenge. In 2020, UN Human Rights received funding from a total of 79 donors. As in previous years, despite efforts to broaden the donor base, including by increasing the number of contributing Member States and bringing in non-traditional donors, the overwhelming majority of voluntary contributions came from 61 Member States donors, which provided a total of US\$179.6 million, representing 80 per cent of all contributions received. Of the 61 Member States that contributed in 2020, only one was a first-time contributor, while 54 were contributors in 2019. In addition, 29 out of 61 contributing Member States increased

Earmarked versus unearmarked funding 2020



their support compared to 2019 and 45 provided some unearmarked funding.

Multilateral organizations, including the European Commission and UN partners, contributed an additional US\$43.3 million, or 19.3 per cent, of all contributions.

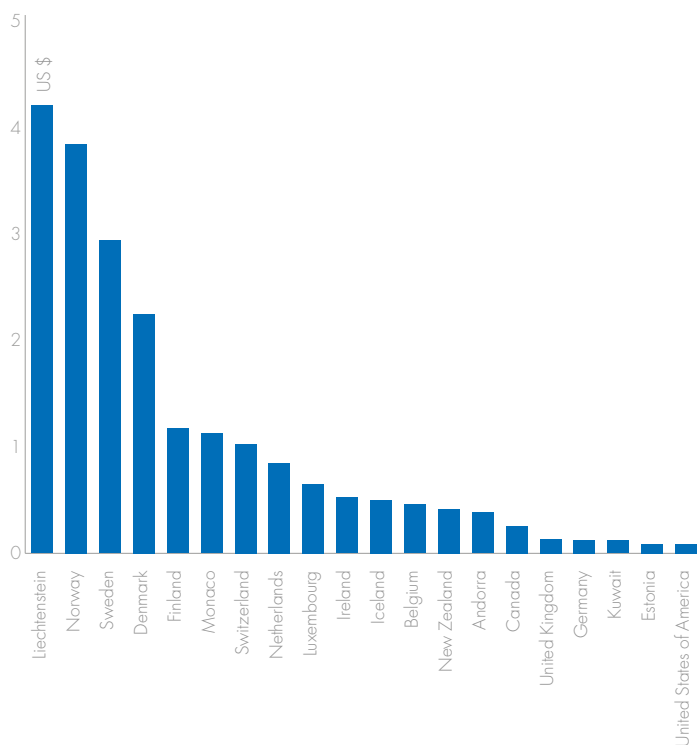
In line with the Funding Compact that was established in 2019 between Member States and members of the United Nations Sustainable Development Group (UNSDG), including UN Human Rights, to better align funding with the 2030 Agenda for Sustainable Development, the contributions received by UN Human Rights through the inter-agency pooled funds and trust funds reached a record

US\$16.1 million in 2020. This result reflected the enhanced engagement with the United Nations Peacebuilding Support Office, through the Peacebuilding Fund, and the growing demand for human rights advisers in the UN Country Teams (UNCTs), which are funded through the UNSDG Human Rights Mainstreaming (UNSDG-HRM) Multi-Partner Trust Fund (MPTF).

UN Human Rights began 2020 with only US\$62.7 million of predictable and sustainable income in pledged contributions that were annual instalments of multi-year funding agreements. The Funding Compact calls for Member States to

increase their multi-year commitments. In 2020, UN Human Rights had such agreements with 18 donors, including 10 Member States (Australia, Belgium, Canada, Denmark, the Netherlands, New Zealand, Norway, Sweden, Switzerland and the United Kingdom), the European Commission and six other donors (ILO, the MacArthur Foundation, Microsoft, the Open Society Foundations, the Wellspring Philanthropic Fund and the World Bank). Furthermore, only eight donors pledged through new multi-year agreements. As of the beginning of January 2021, only US\$52.6 million from 14 donors had been registered as part of multi-year agreements.

Voluntary contributions from top 20 donors to UN Human Rights per capita in 2020



Source: Based on 2020 voluntary contributions from UN Human Rights' donors (Member States) and 2019 population figures from the World Bank Data Profiles.

UN POOLED AND TRUST FUND FUNDING RECEIVED BY UN HUMAN RIGHTS THROUGH UNDP

DONOR	US\$
Conflict-Related Sexual Violence	338,156
Joint Programmes (Democratic Republic of the Congo, Guatemala)	658,638
Joint SDGs Fund (Georgia)	101,222
Migration Multi-Partner Trust Fund (South Africa)	315,000
Moldova 2030 SDGs Partnership	187,826
Peacebuilding Fund (Bolivia, Democratic Republic of the Congo, Guinea, Honduras, Lebanon, Liberia, Madagascar, Mali, Niger, Uganda, Ukraine)	5,469,278
Spotlight Initiative Fund (Liberia, Mexico)	815,018
Tanzania One UN Fund	175,676
UN COVID-19 Response and Recovery	89,131
UNSDG - Human Rights Mainstreaming Trust Fund	7,298,790
UNDP (Georgia, Uganda)	320,187
UNPRPD - Disability Fund	326,638
Total	16,095,560

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS IN 2020

DONOR	TOTAL IN US\$	% UNEARMARKED	DONOR	TOTAL IN US\$	% UNEARMARKED
1 Sweden	30,268,739	37%	25 Microsoft	880,000	0%
2 United States of America	27,937,650	0%	26 China	800,000	0%
3 European Commission	22,848,273	22%	27 Kuwait	510,000	98%
4 Norway	20,599,006	35%	28 Morocco	500,000	70%
5 UNDP (UN pooled and trust fund funding)	16,095,560	0%	- OCHA	500,000	0%
6 Netherlands	14,697,143	40%	30 Luxembourg	404,716	58%
7 Denmark	13,099,272	30%	31 India	400,000	0%
8 Germany	10,254,726	33%	32 UN EOSG	320,000	0%
9 Canada ¹	9,619,194	40%	33 World Bank	261,290	0%
10 United Kingdom	9,151,148	35%	34 UN Women	217,153	0%
11 Switzerland	8,807,643	42%	35 Iceland	180,950	100%
12 Finland	6,481,073	51%	36 Liechtenstein	160,124	16%
13 Belgium	5,262,171	43%	37 UNTF for Human Security	154,786	0%
14 France	3,316,011	58%	38 11th Hour Project/The Schmidt Family Found.	150,000	0%
15 Ireland	2,601,133	78%	39 MacArthur Foundation	140,000	0%
16 Spain ²	2,452,177	24%	40 Czech Republic	136,811	63%
17 Australia	2,073,096	0%	41 Mexico	124,118	81%
18 New Zealand	2,051,984	100%	42 Austria	122,212	0%
19 ILO	2,009,455	0%	43 Estonia	118,468	30%
20 Russian Federation	2,000,000	0%	44 Open Society Foundation	107,000	0%
21 Saudi Arabia	1,949,867	0%	45 Algeria	100,000	100%
22 Republic of Korea	1,601,416	33%	- Portugal	100,000	100%
23 Italy	917,556	0%	- Wellspring Philanthropic Fund	100,000	0%
24 UNODC	878,462	0%			

DONOR	TOTAL IN US\$	% UNEARMARKED	DONOR	TOTAL IN US\$	% UNEARMARKED
48 Poland	79,805	67%	73 Counterpart International	5,703	0%
49 Japan	65,000	0%	74 Montenegro	5,501	100%
50 Cyprus	59,737	0%	75 Maldives	5,000	100%
51 Pakistan	50,000	70%	- Sri Lanka	5,000	100%
52 UNESCO	49,317	0%	- Vodafone Group	5,000	0%
53 Romania	47,790	0%	78 Nicaragua	4,700	100%
54 Monaco	43,956	75%	79 Bahamas	2,000	0%
55 Lithuania	36,335	60%	Individual donors/ miscellaneous	35,718	67%
56 Ukraine	35,000	0%	Total	224,331,556	28%
57 Bulgaria	30,000	100%			
- Malaysia	30,000	100%			
- Uruguay	30,000	100%			
60 Andorra	29,658	0%			
61 Peru	28,187	86%			
62 Armenia	26,285	100%			
63 Kazakhstan	25,000	60%			
64 Indonesia	20,000	100%			
- Thailand	20,000	100%			
66 Latvia	17,921	100%			
67 Malta	17,815	0%			
68 Azerbaijan	15,000	100%			
- Singapore	15,000	0%			
70 Costa Rica	13,938	100%			
71 Slovakia	10,309	100%			
72 Holy See	6,500	0%			

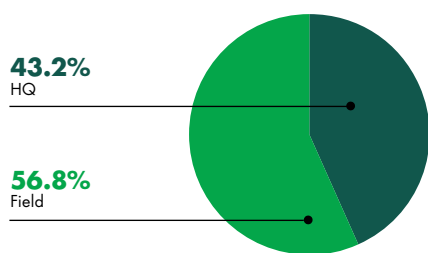
¹ Includes a contribution of CAD 30,000 from the provincial Government of Québec.

² Includes a contribution of EUR 20,000 from the Basque Government and contributions of EUR 250,000 and EUR 100,000 from the Catalan Agency for Development Cooperation.

Expenditure

On the expenditure side, approximately 56.8 per cent of all extrabudgetary funding was used to support work in the field, which receives minimal support from the regular budget. The remainder of the voluntary funding was distributed between other areas of UN Human Rights’ work and supplemented the limited resources made available from the regular budget.

Extrabudgetary expenditure



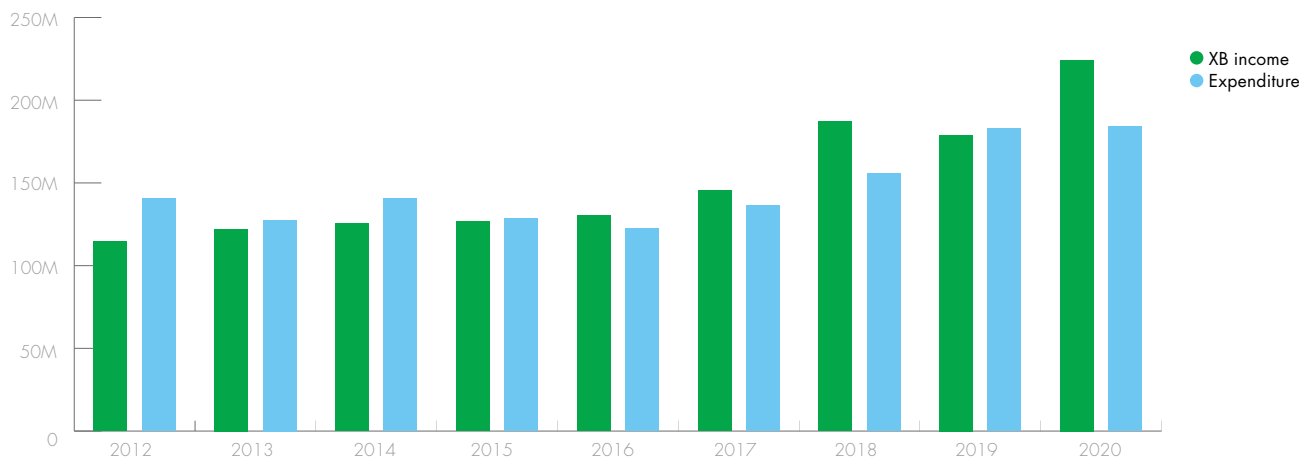
In 2020, 51 per cent of total expenditures (US\$292m), including both regular budget and voluntary contributions, were devoted to fieldwork and HQ support for the field, particularly for capacity-strengthening projects and human rights monitoring, which were predominantly financed through voluntary contributions. Approximately 11.2 per cent of total expenditures were spent on thematic research, human rights mainstreaming, the development of policy and the provision of guidance and tools; 7.5 per cent were spent supporting the human rights treaty bodies, including policymaking organs; and 11.2 per cent were spent in support of the Human Rights Council (HRC) and its special procedures. The remainder was devoted to programme support (5.5 per cent), executive direction and management, resource mobilization and outreach activities (10.1 per cent) and the trust funds and miscellaneous activities (3.5 per cent).

EXPENDITURE COMPARED TO INCOME

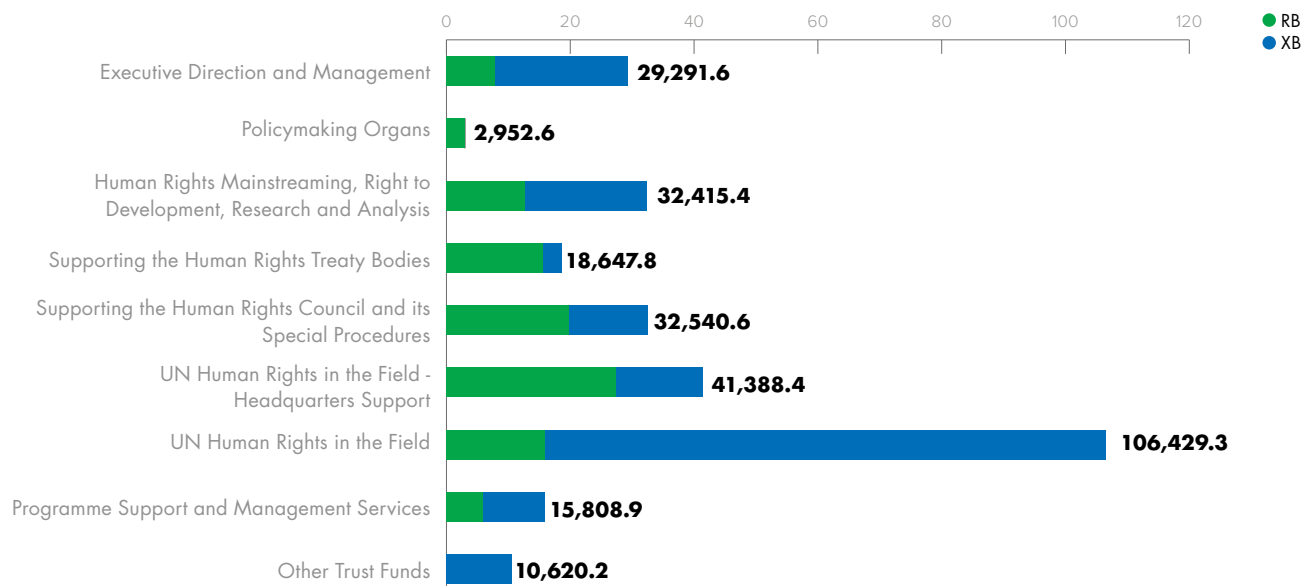
Total expenditures in 2020, including both regular budget and voluntary contributions, reached US\$292 million (compared to US\$293.8 million in 2019, US\$274.1 million in 2018, US\$246.7 million in 2017, US\$223.3 million in 2016 and US\$225.9 million in 2015).

Looking exclusively at extrabudgetary income and expenditure, loss on exchange from contributions brought the total available income in 2020 down to US\$223.7 million.

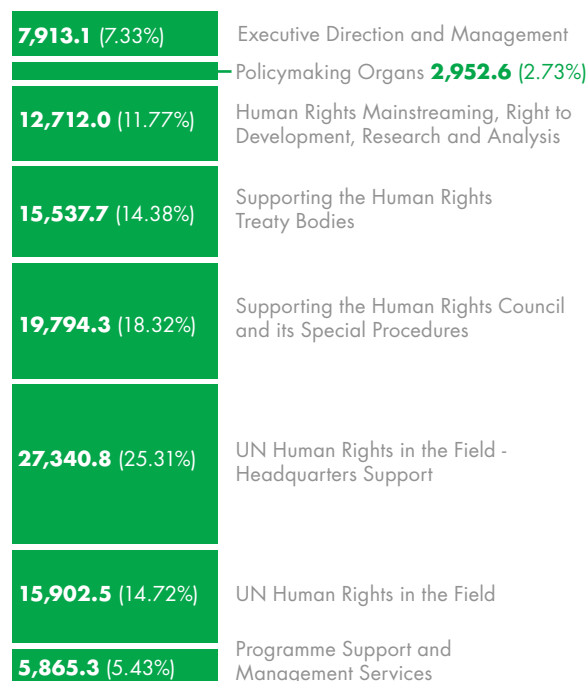
Extrabudgetary income versus expenditure 2012-2020 (in millions US\$)



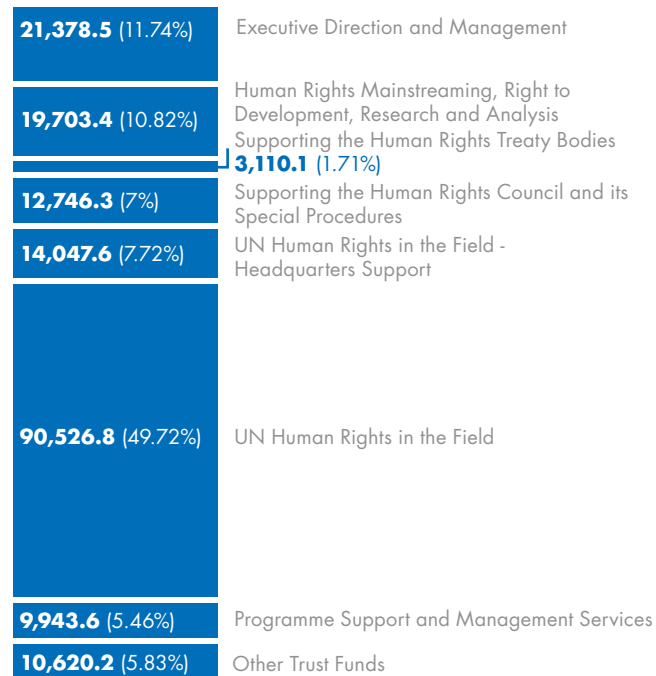
Combined RB & XB expenditure by main activity in 2020 (in thousands US\$)



RB expenditure in 2020 (in thousands US\$)



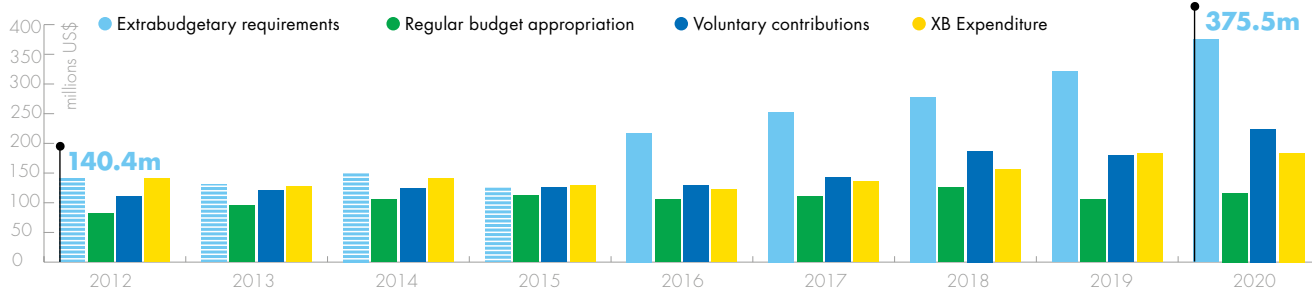
XB expenditure in 2020 (in thousands US\$)



Funding trends 2012-2020

Funding needs, income and expenditure

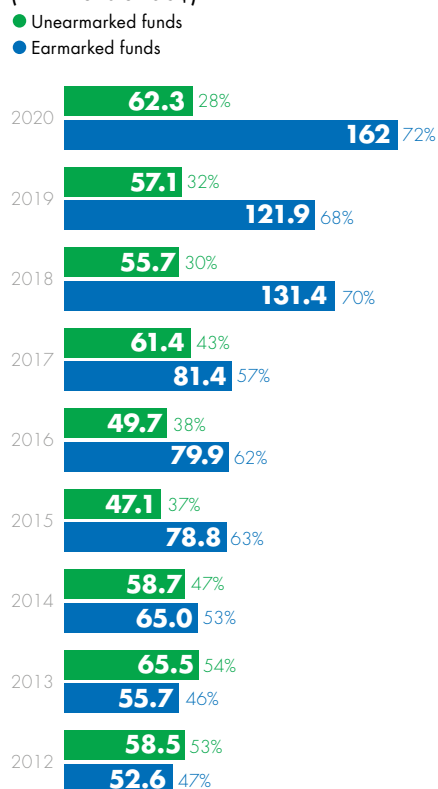
Extrabudgetary requirements, RB, XB income and expenditure evolution 2012-2020 (in millions of US\$)



Until 2015, the extrabudgetary requirements (Annual Appeal) consisted of mere cost plans based on projected income. In 2016, UN Human Rights introduced a new approach to demonstrate the Office's true requirements, i.e., a needs-based budget of all the funds that the Office would need, in a single year, if it was to respond to and implement all requests of assistance it received.

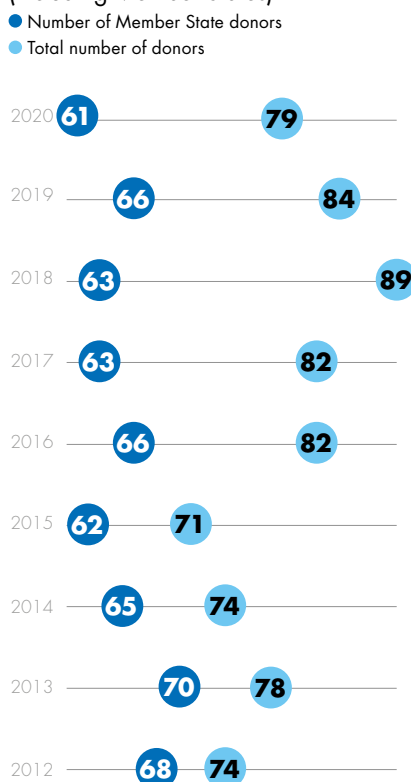
Flexibility of funding

Earmarked versus unearmarked funding (in millions of US\$)

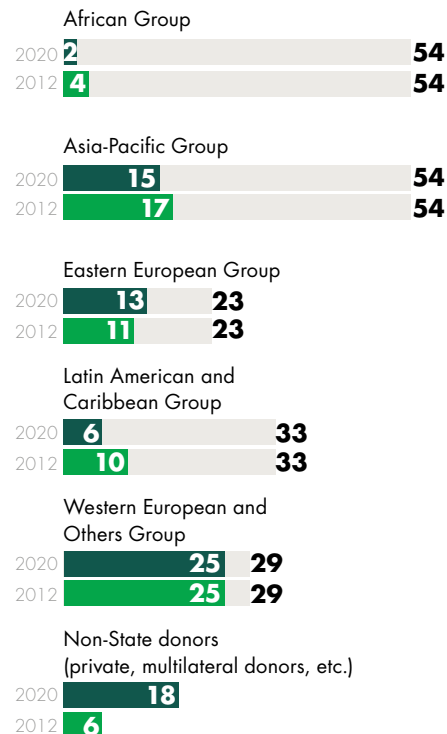


Donors

Number of donors (including Member States)



Breakdown of donors by geographic group



REGULAR BUDGET ALLOCATIONS AND VOLUNTARY CONTRIBUTIONS

In 2020, 34.2 per cent of the UN Human Rights income was derived from the United Nations regular budget. The cash amount of the regular budget funding that is allocated to UN Human Rights has gradually increased since 2005, when the World Summit committed to a doubling of the regular resources available for UN Human Rights over a period of five years. It was also at that time that the World Summit established the Human Rights Council, which has been active in creating new human rights mandates with regular budget implications since its inception.

In 2020, the Office received US\$116.8 million in regular budget allocations compared to US\$105.6 million in 2019, representing an increase of 10.4 per cent. The approved regular budget appropriation for UN Human Rights was US\$201.6 million in 2018-2019, US\$215.5 million in 2016-2017, US\$206.9 million in 2014-2015 and US\$177.3 million in 2012-2013.

The level of voluntary contributions to UN Human Rights has increased substantially since 2012, with a total of US\$224.3 million raised in 2020, representing the highest amount ever received by the Office. In 2019, UN Human Rights received US\$179 million, followed by the second highest amount of US\$187.1 million received in 2018. In 2017, US\$142.8 million was received in voluntary contributions, followed by US\$129.6 million in 2016, US\$125.9 million in 2015, US\$123.7 million in 2014, US\$121.2 million in 2013 and US\$111.1 million in 2012.

Over the last years, approximately 40 per cent of the funding for UN Human Rights came from the United Nations

regular budget (34.2 per cent in 2020, 37.1 per cent in 2019, 40.2 per cent in 2018, 44 per cent in 2017, 45 per cent in 2016, 46 per cent in 2015 and 2014, 44 per cent in 2013 and 42.5 per cent in 2012). Consequently, approximately 60 per cent came from voluntary contributions (65.8 per cent in 2020, 62.9 per cent in 2019, 59.8 per cent in 2018, 56 per cent in 2017, 55 per cent in 2016, 54 per cent in 2015 and 2014, 56 per cent in 2013 and 57.5 per cent in 2012).

Over the past few years, the increase in the share of the United Nations regular budget for UN Human Rights activities came from additional resources that were allocated to cover the treaty body strengthening process and additional mandates, including commissions of inquiry established by the Human Rights Council.

NUMBER AND TYPOLOGY OF DONORS

In 2020, the number of Member States that contributed to UN Human Rights decreased by five, down to 61. The overall number of donors decreased by six, amounting to a total of 79 donors compared to 84 donors in 2019. From 2012-2020, the number of contributing Member States fluctuated between its lowest (62) in 2015 and its highest (70) in 2013. The total number of donors that contributed to UN Human Rights was lowest in 2015 (71) and highest (89) in 2018.

Among the 61 Member States who contributed in 2020, six renewed their support after at least one year of financial inactivity. Another 12 Member States left the list of donors, despite the High Commissioner's repeated appeals to broaden the UN Human Rights donor

base. Over the last four years, only 46 Member States provided a contribution every year and 34 others contributed at least once in the same four-year period.

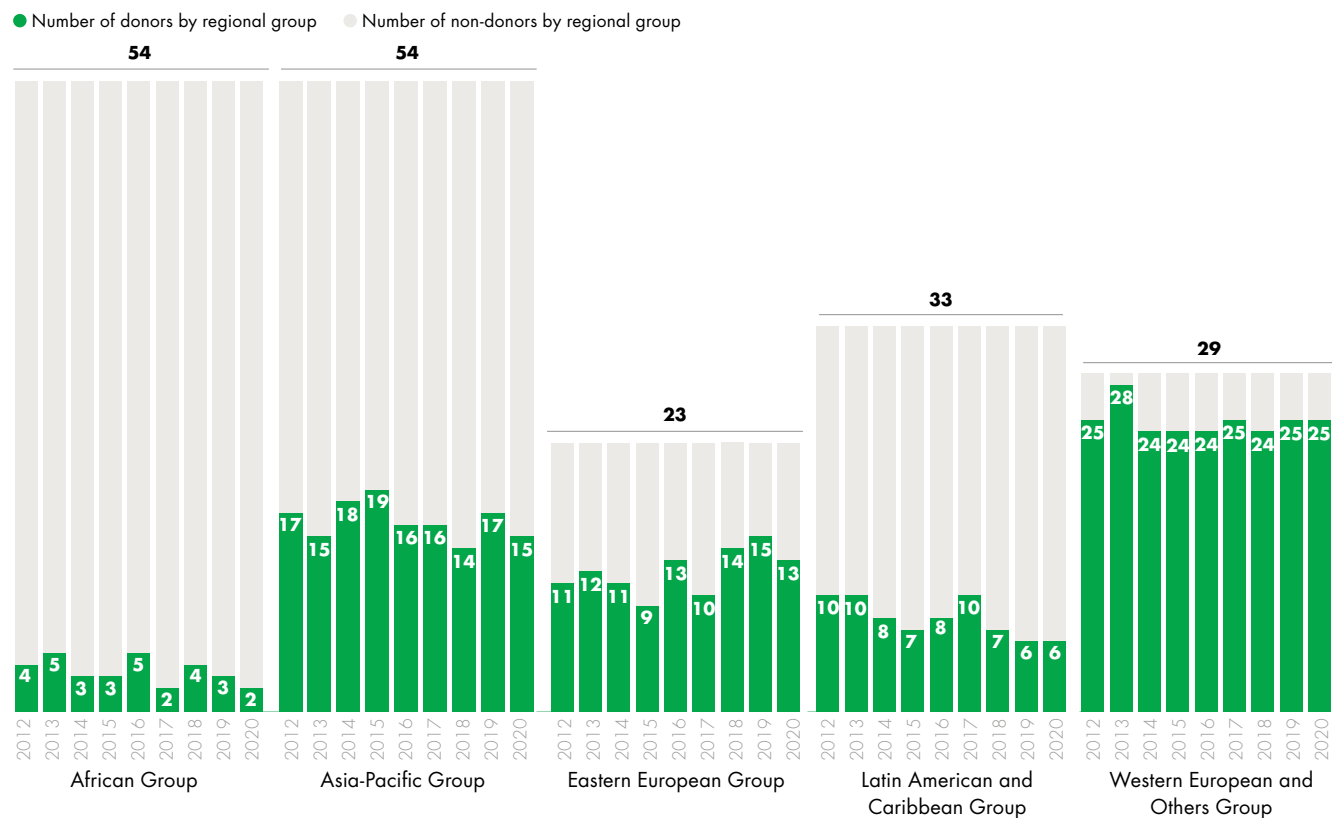
Of the 61 Member States that contributed in 2020, 25 were members of the Western European and Others Group (which is comprised of 29 Member States); 15 were from the Asia-Pacific Group (which is comprised of 54 Member States); 13 were from the Eastern European Group (which is comprised of 23 Member States); six were from the Latin American and

Caribbean Group (which is comprised of 33 Member States); and two were from the African Group (which is comprised of 54 Member States).

From 2012-2020, the number of donors per regional group fluctuated between 24 and 28 for the Western European and Others Group, between 14 and 19 for the Asia-Pacific Group, between nine and 15 for the Eastern European Group, between six and 10 for the Latin American and Caribbean Group and between two and five for the African Group.

The number of non-State donors, comprised of multilateral organizations, the private sector and the UN system gradually increased from six in 2012 to a total of 26 in 2018, then down to 18 in 2019 and 2020.

UN Human Rights donor base in 2012-2020, broken down by regional group



EARMARKED VS UNEARMARKED CONTRIBUTIONS

In 2020, UN Human Rights received US\$62.3 million in unearmarked funds from 45 donors. In absolute terms, this is the fourth highest amount of unearmarked funds that UN Human Rights has raised since 2002. The unearmarked funds, however, represented 28 per cent of the overall voluntary contributions received in 2020, a four per cent decrease from 32 per cent in 2019, representing a significant decrease from 43 per cent in 2017 and the lowest percentage since 2006. From 2012-2020, the percentage of unearmarked funding has fluctuated between 28 per cent (at its lowest in 2020) and 54 per cent (at its highest in 2013).

Some of the increase in earmarking can be attributed to the receipt of more locally sourced funding for fieldwork and contributions from non-traditional budget lines that can only be accessed as earmarked funds (such as humanitarian and development budget lines). Other contributions that were previously unearmarked are now provided as more circumscribed funding.

IN-KIND CONTRIBUTIONS

A number of Member States, namely, Colombia, Qatar and Senegal, host UN Human Rights offices and provide in-kind support by covering some costs, such as the rental of the premises, utilities and vehicles. These contributions are credited to their assessed contributions to the United Nations regular budget.

IN-KIND CONTRIBUTIONS IN 2020

MEMBER STATE	NATURE OF IN-KIND CONTRIBUTION	ESTIMATED FAIR VALUE US\$
Colombia	Rental of premises	296,506
	Provision of armoured vehicle and running costs	56,032
Qatar	Rental of premises and running costs	153,011
Senegal	Rental of premises	109,233

JUNIOR PROFESSIONAL OFFICERS AND UNITED NATIONS VOLUNTEERS

Some Member States provided UN Human Rights with additional, indirect financial support by contributing to the **United Nations Junior Professional Officers (JPO) Programme**, which is administered by the Department of Economic and Social Affairs in New York. As of 31 December, 32 JPOs (22 women, 10 men) were working at UN Human Rights who were supported by the Governments of Belgium, Denmark, Finland, Germany,

Hungary, Italy, Japan, the Netherlands, Norway, Republic of Korea, Saudi Arabia, Sweden and Switzerland (see table below). Denmark, the Netherlands and Switzerland also funded JPOs who were nationals of developing countries. Non-nationals amounted to six out of 32 JPOs in 2020. In terms of location, 24 JPOs were deployed at headquarters (20 in Geneva and four in New York) and eight in the field (four in the Middle East and North Africa region, three in the Africa region and one in the Americas region).

JUNIOR PROFESSIONAL OFFICERS 2017-2020

SPONSOR	NATIONAL JPOs (+ NON-NATIONALS) 2017	NATIONAL JPOs (+ NON-NATIONALS) 2018	NATIONAL JPOs (+ NON-NATIONALS) 2019	NATIONAL JPOs (+ NON-NATIONALS) 2020
Belgium		1	1	1
Denmark	10	8	4	4(+1)
Finland	1	1	1	2
Germany	2		1	1
Hungary		1	1	1
Italy	3	3	1	3
Japan	2	3	2	1
Netherlands	2	3 (+2)	3(+5)	3(+4)
Norway	2	1	2	2
Republic of Korea	2	2	2	1
Saudi Arabia	1	1		1
Sweden	2	2	3	2
Switzerland	6 (+1)	3 (+1)	5(+1)	4(+1)
Spain	1	1		
United States of America	1			
Total	36	33	32	32

In addition, UN Human Rights benefited from indirect financial support through the **United Nations Volunteers (UNV) Programme**, which is administered by UNDP. In 2020, a total of 139 UNVs served with UN Human Rights (85 women, 54 men), of whom 53 per cent were national UNVs. As of 31 December, 17 UNVs were working with UN Human Rights who were fully funded

by the Governments of Finland, France, Germany, Ireland, the Republic of Korea, Sweden and Switzerland (see table below). Switzerland also funded UNVs who were nationals of developing countries.








UNITED NATIONS VOLUNTEERS 2017-2020 (fully funded by Member States)

SPONSOR	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2017	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2018	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2019	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2020
Finland	1	1	1	1
France	1	1		1
Germany	1 (+1)	1 (+1)	1	1
Ireland	1	1		1
Luxembourg	(+1)	(+1)		
Norway	1	1		
Republic of Korea	2	2	4	2
Sweden	1	1	3	2
Switzerland	7	7	9 (+1)	7 (+2)
Total	17	17	19	17










VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS IN 2020

The distribution of funds in this table reflects earmarking by donors (as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2020).

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS IN 2020 (by earmarking and in descending order)










	Sweden	United States of America	European Commission	Norway	UNDP	Netherlands	Denmark
							
Unearmarked	11,313,290		4,940,282	7,228,482		5,919,409	3,972,341
Executive Direction and Management New York and Geneva				215,776	338,156		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis		2,100,000	881,342	2,673,220	1,442,981	964,780	160,488
Subprogramme 2: Supporting the Human Rights Treaty Bodies		490,000		119,875	95,432	786,517	200,610
Subprogramme 3: Advisory Services and Technical Cooperation	1,936,847			959,003		2,247,195	686,080
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		1,910,000		455,526		2,894,587	
Support to the Programmes							
Field Presences	17,018,602	15,437,650	17,026,649	8,227,872	14,218,991	294,770	7,344,134
<i>Advisory services, technical cooperation and field activities</i>	352,154	1,150,000			5,207,579		5,724,343
<i>Africa</i>	8,368,162	2,620,000	9,770,479	3,991,848	5,418,731		1,619,791
<i>Americas</i>	5,383,295	6,740,000	1,194,924	2,073,843	2,006,804	266,854	
<i>Asia and the Pacific</i>	2,436,007	100,000	859,181	479,501		27,916	
<i>Europe and Central Asia</i>	478,985	987,650	1,594,180	819,576	813,877		
<i>Middle East and North Africa</i>		3,840,000	3,607,885	863,102	772,000		
Humanitarian Trust Funds		8,000,000		719,252			735,619
Miscellaneous*						1,589,885	
Total contributions by donor	30,268,739	27,937,650	22,848,273	20,599,006	16,095,560	14,697,143	13,099,272








* Includes earmarked contributions that could not be reported above.

Germany	Canada	United Kingdom	Switzerland	Finland	Belgium	France	Ireland	Spain
								
3,342,728	3,852,080	3,234,153	3,700,000	3,275,109	2,275,313	1,919,431	2,036,026	598,060
		258,732						
863,975		666,509		223,964	418,160			238,239
682,594						118,483		23,753
483,667		50,020						
153,584	78,555		340,006	340,909	179,211	413,168		47,506
3,677,987	5,622,079	4,909,036	2,912,008	2,575,588	2,389,486	793,839	403,817	1,520,865
341,297				2,575,588		47,393		
1,396,333	606,061	2,966,391	200,000		1,194,743	331,754		117,371
674,646	3,652,382	745,342	1,410,000				292,398	1,403,495
79,636	454,545							
471,143	909,091	805,359	500,000					
714,932		391,944	802,008		1,194,743	414,692	111,419	
1,050,191	66,480	32,698	200,000	65,502		71,090	161,290	23,753
			1,655,629					
10,254,726	9,619,194	9,151,148	8,807,643	6,481,073	5,262,171	3,316,011	2,601,133	2,452,177










	Australia 	New Zealand 	ILO 	Russian Federation 	Saudi Arabia 	Korea, Rep. of 	Italy 
Unearmarked		2,051,984				521,416	
Executive Direction and Management New York and Geneva	147,820				364,867		27,473
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	36,955			736,667	170,000	200,000	
Subprogramme 2: Supporting the Human Rights Treaty Bodies						150,000	
Subprogramme 3: Advisory Services and Technical Cooperation	258,684					190,000	
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures	18,477		2,009,455	493,333		400,000	23,895
Support to the Programmes							
Field Presences	1,481,817			770,000	1,240,000	100,000	836,320
<i>Advisory services, technical cooperation and field activities</i>				100,000		50,000	
<i>Africa</i>							716,846
<i>Americas</i>							119,474
<i>Asia and the Pacific</i>	1,481,817					50,000	
<i>Europe and Central Asia</i>				670,000			
<i>Middle East and North Africa</i>					1,240,000		
Humanitarian Trust Funds	129,342				175,000	40,000	29,869
Miscellaneous*							
Total contributions by donor	2,073,096	2,051,984	2,009,455	2,000,000	1,949,867	1,601,416	917,556








* Includes earmarked contributions that could not be reported above.

Microsoft	UNODC	China	Kuwait	Morocco	OCHA	Luxembourg	India	UN EOSG
								
			500,000	350,000		234,742		
880,000		620,000						320,000
		180,000				134,763	100,000	
	878,462				500,000		200,000	
							200,000	
	878,462				500,000			
			10,000			35,211	100,000	
				150,000				
880,000	878,462	800,000	510,000	500,000	500,000	404,716	400,000	320,000










	World Bank	UN Women	Iceland	Liechtenstein	UN Trust Fund for Human Security	11th Hour Project	MacArthur Foundation
							
Unearmarked			180,950	25,826			
Executive Direction and Management New York and Geneva				25,826			
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis				41,322		150,000	
Subprogramme 2: Supporting the Human Rights Treaty Bodies				41,322			
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures							
Support to the Programmes							
Field Presences	261,290	217,153			154,786		140,000
<i>Advisory services, technical cooperation and field activities</i>							
<i>Africa</i>	261,290	89,673					
<i>Americas</i>							140,000
<i>Asia and the Pacific</i>		127,480			154,786		
<i>Europe and Central Asia</i>							
<i>Middle East and North Africa</i>							
Humanitarian Trust Funds				25,826			
Miscellaneous*							
Total contributions by donor	261,290	217,153	180,950	160,124	154,786	150,000	140,000








* Includes earmarked contributions that could not be reported above.

Czech Republic	Mexico	Austria	Estonia	Open Society Foundations	Algeria	Portugal	Wellspring Philanthropic Fund	Poland
								
85,507	100,000		35,842		100,000	100,000		53,203
		10,989						
12,826				107,000			100,000	
8,551								
		78,256						
21,377			35,842					26,602
21,377								
			35,842					26,602
8,551	24,118	32,967	46,784					
136,811	124,118	122,212	118,468	107,000	100,000	100,000	100,000	79,805









	Japan	Cyprus	Pakistan	UNESCO	Romania	Monaco	Lithuania
							
Unearmarked			35,000			32,967	21,834
Executive Direction and Management New York and Geneva							
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis		23,895		49,317			
Subprogramme 2: Supporting the Human Rights Treaty Bodies							
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures			10,000		47,790	10,989	14,501
Support to the Programmes							
Field Presences	65,000	35,842					
<i>Advisory services, technical cooperation and field activities</i>							
<i>Africa</i>	20,000						
<i>Americas</i>							
<i>Asia and the Pacific</i>	45,000						
<i>Europe and Central Asia</i>							
<i>Middle East and North Africa</i>		35,842					
Humanitarian Trust Funds			5,000				
Miscellaneous*							
Total contributions by donor	65,000	59,737	50,000	49,317	47,790	43,956	36,335

* Includes earmarked contributions that could not be reported above.

Ukraine	Bulgaria	Malaysia	Uruguay	Andorra	Peru	Armenia	Kazakhstan	Indonesia
								
	30,000	30,000	30,000		24,165	26,285	15,000	20,000
							10,000	
35,000								
35,000								
				29,658	4,022			
35,000	30,000	30,000	30,000	29,658	28,187	26,285	25,000	20,000

	Thailand	Latvia	Malta	Azerbaijan	Singapore	Costa Rica	Slovakia
							
Unearmarked	20,000	17,921		15,000		13,938	10,309
Executive Direction and Management New York and Geneva							
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis							
Subprogramme 2: Supporting the Human Rights Treaty Bodies							
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures					15,000		
Support to the Programmes							
Field Presences			17,815				
<i>Advisory services, technical cooperation and field activities</i>							
<i>Africa</i>			17,815				
<i>Americas</i>							
<i>Asia and the Pacific</i>							
<i>Europe and Central Asia</i>							
<i>Middle East and North Africa</i>							
Humanitarian Trust Funds							
Miscellaneous*							
Total contributions by donor	20,000	17,921	17,815	15,000	15,000	13,938	10,309

* Includes earmarked contributions that could not be reported above.

Holy See	Counterpart International	Montenegro	Maldives	Sri Lanka	Vodafone Group	Nicaragua	Bahamas
							
		5,501	5,000	5,000		4,700	
					5,000		
							2,000
	5,703						
	5,703						
6,500							
6,500	5,703	5,501	5,000	5,000	5,000	4,700	2,000

Funds administered by UN Human Rights

Voluntary contributions in support of UN Human Rights are channelled and managed through nine trust funds and three special funds. The special funds are not trust funds as defined by the UN Financial Regulations and Rules.

Additional financial information related to these funds can be found in the extrabudgetary income and expenditure report for 2020 (p. 149).

UNITED NATIONS TRUST FUND FOR THE SUPPORT OF THE ACTIVITIES OF THE HIGH COMMISSIONER FOR HUMAN RIGHTS

In 1993, the United Nations Trust Fund for the Support of the Activities of the High Commissioner for Human Rights was established by the Secretary-General to supplement regular budgetary resources as a general funding pool. It is the largest fund administered by UN Human Rights, through which 78.7 per cent of all extrabudgetary funds, including unearmarked funds, were managed in 2020. Detailed information on the implemented activities and the voluntary contributions managed through the Trust Fund is shared in this report.

UNITED NATIONS VOLUNTARY FUND FOR TECHNICAL COOPERATION IN THE FIELD OF HUMAN RIGHTS

The United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights (VFTC) was established by the Secretary-General in 1987. It is the second largest fund administered by UN Human Rights. It provides financial support for technical cooperation aimed at building a strong human rights framework, including effective national and regional institutions, legal frameworks and infrastructures.

Since 1993, a Board of Trustees, which is appointed by the Secretary-General, has provided administrative and operational guidance. In recent years, its role has evolved to include the provision of advice on policy orientation, strategies on technical cooperation at a broader programme level and a global vision of the work of the Fund. In 2013, the Secretary-General entrusted the Board to also serve as a Board of Trustees for the United Nations Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review. In 2020, the Board was composed of Ms. Esi Sutherland-Addy, Chair (Ghana), Ms. Azita Berar Awad (Iran), Mr. Morten Kjaerum (Denmark), Ms.

Valeriya Lutkovska (Ukraine) and Mr. Santiago Corcuera-Cabezut (Mexico).

As of 31 December, the Fund had received a total of US\$23,266,101 in contributions compared to US\$17,208,002 in 2019. This was linked to increasing contributions from Member States to support technical cooperation, in particular to support the deployment of human rights advisers under the UNSDG Strategy that was launched in 2012. In 2020, the total expenditure of the Fund amounted to US\$15,943,243 compared to US\$15,498,086 in 2019. The actual level of expenditure was lower due to the late receipt of contributions, the impacts of COVID-19 on a number of planned activities and the need to secure an adequate level of funding to ensure the sustainability of efforts at the beginning of 2021.

In 2020, the Fund provided resources for technical cooperation programmes designed to build strong human rights frameworks at the national level in 53 regions, countries and territories through 42 human rights advisers and human rights mainstreaming projects in Argentina, Bangladesh, Barbados, Belarus, Belize, Bolivia, Brazil, Burkina Faso, Burundi, Costa Rica, Dominican Republic, Ecuador, El Salvador, Guyana, Jamaica, Jordan, Kenya, Lesotho, Madagascar, Malawi, Malaysia,

Maldives, Mongolia, Montenegro, Nepal, Niger, Nigeria, Republic of North Macedonia, Papua New Guinea, Paraguay, Peru, Philippines, Republic of Moldova, Russian Federation, Rwanda, Serbia, South Caucasus region (Georgia), Sri Lanka, Timor-Leste, Trinidad and Tobago, Uruguay and Zimbabwe. In addition, the Fund supported activities in seven human rights components of peace missions in Afghanistan, Central African Republic, Guinea-Bissau, Haiti, Libya, Somalia and Sudan (Darfur) and in four country and stand-alone offices in Chad, Mauritania, Mexico and the State of Palestine.¹⁰

The Fund enabled the expansion of in-country human rights expertise, in particular through the joint UNSDG framework for the deployment of human rights advisers, and by responding to increased demands for UN Human Rights to have an in-country presence. With the support of the Fund, UN Human Rights facilitated national efforts to incorporate international human rights standards into national laws, policies and practices, with an emphasis on the human rights dimensions of the global health crisis and providing support for policies and practices aimed at addressing inequalities. In addition, UN Human Rights stressed the importance of supporting the implementation of and follow-up to the recommendations issued by the international human rights mechanisms and the development of online mechanisms to supplement these efforts.

In light of the multiple impacts of the pandemic on the progress made in achieving the Sustainable Development Goals (SDGs), UN Human Rights enhanced its technical cooperation and advisory services to support the efforts of Member States to implement the 2030 Agenda for Sustainable Development. The Fund enabled the Office to provide ongoing support across all regions in the establishment and strengthening of national structures, institutions and capacities and to ensure their adherence to international human rights standards. Furthermore, UN Human Rights focused on supporting activities to strengthen the administration of justice. This included increasing access to justice, in particular for individuals and groups facing discrimination and exclusion, and delivering capacity-building initiatives to combat inequality and promote gender equality and women's rights.

¹⁰ All references to the State of Palestine should be understood in compliance with General Assembly resolution 67/19.

UN VOLUNTARY FUND FOR TECHNICAL COOPERATION

Voluntary contributions and expenditure in 2020

DONOR	US\$	EARMARKING
Denmark	5,724,343	VFTC
Finland	2,575,588	VFTC
Germany	341,297	VFTC
India	200,000	VFTC
United States of America	1,150,000	VFTC
(a) Total contributions earmarked to VFTC	9,991,228	
Australia	221,730	Activities in the Asia-Pacific region (Papua New Guinea and Timor-Leste)
	188,395	Human Rights Adviser in the Philippines
Belgium	1,194,743	OHCHR's work in the State of Palestine*
Canada	454,545	Sri Lanka
Denmark	147,254	Somalia
	71,090	Chad
France	82,938	Mauritania
Germany	79,636	Sri Lanka
MacArthur Foundation	140,000	Mexico (implementation of the 2018 National Law on Disappearances through technical assistance to Mexican authorities)
	359,626	Haiti
	719,252	OHCHR's work in the Sahel region (Chad)
Norway	299,688	OHCHR's work in the Sahel region (Mauritania)
	119,875	OHCHR's work in the Sahel region (Niger)
	503,476	OHCHR's work in the State of Palestine*

	200,000	Belarus (implementation of the National Action Plan on Human Rights)
	120,000	Expert consultations on business and human rights
Russian Federation	450,000	Russian Federation (consolidating the Human Rights Master's Programme)
	20,000	Russian Federation (activities of the Federal and Regional Ombudspersons for Human Rights in the Russian Federation)
	100,000	VFTC (in particular for its work in Africa)
Saudi Arabia	200,000	OHCHR's work in the State of Palestine*
	6,054,915	Deployment of human rights advisers
UNDP	106,020	Georgia (National Human Rights Strategy and the new Action Plan)
UN Women	89,673	Kenya
United States of America	1,340,000	Chad, Haiti, Libya, Mexico
United Kingdom	12,016	OHCHR's work in the State of Palestine* (COVID-19 information made available to persons with disabilities)
(b) Total contributions earmarked to specific projects	13,274,873	
Unearmarked funds allocated to VFTC		Unearmarked
(c) Total unearmarked funds	0	
Total (a) + (b) + (c)	23,266,101	
Expenditure	15,943,243	

*Reference to the State of Palestine should be understood in compliance with United Nations General Assembly resolution 67/19.

UNITED NATIONS TRUST FUND FOR A HUMAN RIGHTS EDUCATION PROGRAMME IN CAMBODIA

In 1992, the United Nations Trust Fund for a Human Rights Education Programme in Cambodia was established by the Secretary-General. The original aim of the Trust Fund was to contribute to the development and implementation of a human rights education programme that would promote the understanding of and respect for human rights in Cambodia. Since then, it has been used to implement all of the activities of the Office in Cambodia. In 2020, the Trust Fund received US\$738,979 in voluntary contributions. For more information, see pp. 345-350 of the online report.

UN TRUST FUND FOR A HUMAN RIGHTS EDUCATION PROGRAMME IN CAMBODIA

Voluntary contributions and expenditure in 2020

Donor	US\$
Australia ¹	73,910
Japan	45,000
Sweden	520,069
United States of America	100,000
Total	738,979
Expenditure	1,237,808

¹ Allocated from a contribution earmarked for activities in the Asia-Pacific region.

UNITED NATIONS VOLUNTARY FUND FOR PARTICIPATION IN THE UNIVERSAL PERIODIC REVIEW MECHANISM

The United Nations Voluntary Fund for Participation in the Universal Periodic Review Mechanism was established by the Secretary-General in 2008, pursuant to Human Rights Council resolution 6/17. The Voluntary Fund facilitates the participation of developing States, particularly Least Developed Countries (LDCs), in the Universal Periodic Review (UPR) process. Under its terms of reference, the Voluntary Fund enables funding for a delegate to present the national report from her/his country and participate in the interactive dialogue at the Working Group session when the delegate's country is being considered. The delegate also attends the HRC's plenary session when the UPR outcome is adopted.

As of 31 December, the Fund had not received any pledges compared to US\$147,167 in pledges and contributions in 2019. In 2020, the total expenditure of the Fund amounted to US\$190,174 compared to US\$309,562 in 2019.

Through the Voluntary Fund, UN Human Rights facilitated the participation of government representatives from 10 States under review in the thirty-fifth session of the UPR Working Group and in the forty-third session of the HRC, which adopted the UPR outcomes of 14 States reviewed in the thirty-fourth session of the UPR Working Group in November 2019.

In March, in the context of COVID-19, UN Human Rights consulted with the Office of the HRC President and decided to postpone the thirty-sixth session of the UPR Working Group, which was originally scheduled to take place from May until November, to enable States and

other stakeholders to constructively and safely engage in the UPR process.

Given the worsening COVID-19 situation, all travel arrangements were cancelled that were made under the Voluntary Fund for Participation in the UPR (to attend the adoptions of the UPR outcomes at the forty-fourth and forty-fifth HRC sessions and the thirty-sixth Working Group session). In November, Swiss authorities decreased the maximum number of in-person meeting participants from 50 to five. For the thirty-sixth UPR Working Group session, scheduled in November, UN Human Rights adopted an innovative approach and used the Fund to facilitate the remote participation of States under review and of other Member States, resulting in approximately 650 video statements and 350 live videoconference calls.

UN VOLUNTARY FUND FOR PARTICIPATION IN THE UPR

Voluntary contributions and expenditure in 2020

Donor	US\$
/	0
Total	0
Expenditure	190,174

UNITED NATIONS VOLUNTARY FUND FOR FINANCIAL AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE UNIVERSAL PERIODIC REVIEW

The United Nations Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review was established in 2008, pursuant to Human Rights Council resolution 6/17. This financial mechanism was created to provide a source of financial and technical assistance to help countries implement the recommendations emanating from the UPR, with the consent of and in consultation with the countries concerned. Since its establishment, the UPR has completed two cycles and the human rights record of every Member State has been reviewed at least twice. The focus of the third cycle, which began in May 2017, is the implementation of the accepted recommendations.

As of 31 December, the Fund had received a total of US\$346,597 in pledges and contributions compared to US\$417,362 in 2019. In 2020, the total expenditure of the Fund amounted to US\$512,511 compared to US\$585,112 in 2019.

In 2013, the Secretary-General requested the Board of Trustees of the Voluntary Fund for Technical Cooperation in the Field of Human Rights (see pp. 128-129) to also serve as a Board of Trustees for the Voluntary Fund for Financial and Technical Assistance for the Implementation of the UPR.

In 2020, the Fund approved financial and technical assistance for activities in the Bahamas, Bangladesh, Belize, Bhutan, Brazil, Cambodia, Democratic Republic of the Congo, Dominican Republic, Ecuador, Guinea, Guinea-Bissau, Jamaica, Kenya, Madagascar,

Malaysia, Mauritania, Mongolia, Nigeria, Peru, Republic of Moldova, Senegal, Serbia, Sierra Leone, Sudan, Tunisia, Turkmenistan, Uruguay and Yemen. In 2020, the strategic focus was on assisting States in the implementation of key UPR recommendations, the establishment and/or strengthening of National Mechanisms for Reporting and Follow-up (NMRFs), the creation of recommendation implementation plans and databases and supporting UNCTs and parliamentary capacities for implementation.

COVID-19 affected the implementation of a number of projects in the field. As a result, UN Human Rights informed Member States that it would consider adjustments upon request and as necessary, in accordance with new national priorities in the context of the pandemic. This flexible approach was discussed and agreed upon by the members of the Board of Trustees, the High Commissioner for Human Rights and the Deputy High Commissioner during online meetings that were held in May and November and co-organized with the Voluntary Fund for Technical Cooperation in the Field of Human Rights.

UN VOLUNTARY FUND FOR THE IMPLEMENTATION OF THE UPR

Voluntary contributions and expenditure in 2020

Donor	US\$
France	128,807
India	100,000
Kazakhstan	10,000
Pakistan	5,000
Republic of Korea	50,000
Romania	47,790
Singapore	5,000
Total	346,597
Expenditure	512,511

VOLUNTARY TECHNICAL ASSISTANCE TRUST FUND TO SUPPORT THE PARTICIPATION OF LEAST DEVELOPED COUNTRIES AND SMALL ISLAND DEVELOPING STATES IN THE WORK OF THE HUMAN RIGHTS COUNCIL

The Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States (SIDS) in the work of the Human Rights Council was established under HRC resolution 19/26 in 2012. The Trust Fund became operational in 2014. The objective of the Trust Fund is to enhance the institutional and human rights capacities of LDCs and SIDS through targeted training courses and travel assistance for delegates attending regular sessions of the HRC and the fellowship programmes.

In 2020, the Trust Fund received US\$377,988 in voluntary contributions compared to US\$648,991 in 2019. A total of 15 countries, including three new donors, contributed to the Trust Fund (there were only three in 2015). The Bahamas became the first beneficiary country and the first country from Latin America and the Caribbean to contribute to the Trust Fund. At the end of 2020, the Trust Fund reached the symbolic threshold of 30 donors that had contributed since it was established.

Since it became operational in 2014, the Trust Fund has supported the participation of 153 delegates and fellows, including 95 women and one visually impaired delegate, from 71 of the 72 eligible LDCs/SIDS, including all countries that were members of the HRC. Through the Trust Fund, 95 per cent of the beneficiaries, most of whom were responsible for following HRC activities in their

respective countries, participated in a regular Council session for the first time.

In 2016, as mandated by HRC resolution 19/26, the Trust Fund launched the first online training tool on the HRC and its mechanisms for government officials from LDCs and SIDS who work in the field of human rights. This interactive, fully accessible and gender-aware course is free of charge and available in English and French and in an “offline mode” on USB drives. To date, approximately 600 individuals have enrolled in the course.

In 2020, the Trust Fund provided support to 10 delegates (six women, four men) from 10 LDCs/SIDS, who travelled to Geneva to attend part of the forty-third session of the HRC. Two of the delegates were from Africa (Angola and Burkina Faso), five were from Asia and the Pacific (Bangladesh, Cambodia, Maldives, Marshall Islands and Solomon Islands) and three were from Latin America and the Caribbean (Barbados, Guyana and Haiti). Three of the delegates came from States that were members of the HRC in 2020 (Angola, Burkina Faso and Marshall Islands). Eighty per cent of all delegates worked for their respective Ministry of Foreign Affairs and all of them were attending a Council session for the first time. Each delegate participated in a three-day induction course, which was organized with support from the Trust Fund, and fully participated in the discussions. They delivered a total of 36 statements (34 were in their national capacities and two were joint statements). They also took part in nine briefings and side events that were organized by the Trust Fund and met with the Council President and the Deputy High Commissioner for Human Rights. For the first time, a side event was organized by the European Union delegation in

Geneva with the assistance of the Trust Fund. Unfortunately, four events were cancelled following the decision to suspend the forty-third session of the HRC due to COVID-19. All steps were taken to ensure the safe return of the delegates to their countries.

Due to the pandemic and the related travel restrictions, the capacity-building activities delivered by the Trust Fund had to be adjusted and held online. The Fund organized its first virtual induction course to assist the delegates from small States before, during and after all three regular Council sessions. The HRC Help Desk for Small States offered virtual consultations and responded to 102 requests for information through various means of communication. In particular, the Trust Fund conducted briefings for small States representatives who were based in Geneva and New York (including the Permanent Representatives in New York from countries of the Caribbean Community (CARICOM)) and it assisted two focal points for small States appointed by the HRC President (Fiji and Singapore). During the reporting period, Benin and Solomon Islands closed their Permanent Missions in Geneva.

The Trust Fund continued to follow up with Caribbean Member States on the action points of the Georgetown Declaration Towards 2022 – the outcome document of the LDCs/SIDS workshop held in 2018 in the Caribbean region. As of the end of 2020, approximately 70 per cent of the action points had been implemented. Similarly, the Trust Fund followed up on the implementation of provisions included in the Nadi Declaration Towards 2020 – the outcome document adopted at a workshop held in 2019, in Fiji, to enhance the participation in the HRC of LDCs/SIDS from the Pacific

region. Two other workshops that are planned for the African and Asian regions will take place virtually in 2021.

VOLUNTARY FUND FOR PARTICIPATION OF LDCs AND SIDS IN THE WORK OF THE HRC

Voluntary contributions and expenditure in 2020

Donor	US\$
Australia	18,477
Austria	11,947
Bahamas	2,000
Canada	78,555
China	20,000
France	11,848
Germany	17,065
Italy	23,895
Luxembourg	33,210
Netherlands	55,991
Pakistan	5,000
Republic of Korea	50,000
Russian Federation	30,000
Singapore	10,000
Switzerland	10,000
Total	377,988
Expenditure	255,569

A former LDCs/SIDS fellow engaging his country in the process of ratifying CAT

In 2019, Sheldon Henry was one of six government officials selected to participate in the Fellowship Programme of the LDCs/SIDS Trust Fund in Geneva. This gave him a unique opportunity to interact with the international human rights mechanisms, including the HRC, as his country, Saint Kitts and Nevis, does not have diplomatic representation in Switzerland. As a result, Mr. Henry decided to take full advantage of his three-month stay. He participated in capacity-building activities and held meetings with key institutions and stakeholders, developing a strong network and looking for opportunities for his country to continue promoting and protecting human rights. Mr. Henry met with representatives of the Convention against Torture Initiative (CTI), a global initiative that supports States to ratify and implement the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (CAT). “It was after hearing them speak about the purpose of the Convention that I got inspired. As the lead human rights officer for my country, I worked on developing a proposal for my Government to accede to the Convention,” said Mr. Henry.

Once back in his country, Sheldon Henry made presentations to advocate for the signature of CAT with senior government officials and key stakeholders. In September, Saint Kitts and Nevis acceded to the Convention. “I am grateful for the support of the Trust Fund and UN Human Rights because it has given me and my country an opportunity to grow and advance our human rights policies and agenda,” added Mr. Henry, who has applied the capacities he acquired in Geneva to coordinate the writing of his country’s report for the third UPR cycle.



Sheldon Henry at the graduation reception for fellows of the LDCs/SIDS Trust Fund, hosted by the Permanent Representative of Poland, with the Permanent Representatives of the Bahamas and Trinidad and Tobago and UN Human Rights staff. © OHCHR

UNITED NATIONS VOLUNTARY FUND FOR INDIGENOUS PEOPLES

The United Nations Voluntary Fund for Indigenous Peoples was established by General Assembly resolution 40/131, in 1985, to provide indigenous peoples with the opportunity to raise issues faced by their communities in the mechanisms, meetings and processes of the United Nations.

The Fund provides support to the representatives of indigenous peoples to enable their participation in the sessions of the UN Permanent Forum on Indigenous Issues (PFII), the UN Expert Mechanism on the Rights of Indigenous Peoples (EMRIP), the sessions of the Human Rights Council, including its Universal Periodic Review, and the human rights treaty bodies. With the expansion of the Fund's mandate in 2019, it now enables indigenous peoples to participate in the Forum on Business and Human Rights (FBHR) and meetings of the Framework Convention on Climate Change (FCCC).

Over the past 35 years, the Fund has supported the participation of over 2,500 representatives of indigenous peoples from all regions of the world. Through the support of the Fund, the participation of indigenous peoples at the United Nations during the last three decades has led to considerable developments in international human rights standards, including the UN Declaration on the Rights of Indigenous Peoples (2007) and the creation of key UN mechanisms that are dedicated to indigenous issues, such as the PFII, the EMRIP and the mandate of the Special Rapporteur on the rights of indigenous peoples.

The Fund is administered by UN Human Rights, on behalf of the Secretary-General, and is advised by a five-member

Board of Trustees. In December, the Secretary-General appointed four new Board members for the period 1 January 2021 – 31 December 2023, namely, Ms. Tukuminnguaq Nykjær Olsen (Greenland/Denmark), Mr. Dev Kumar Sunuwar (Nepal), Ms. Marjolaine Étienne (Canada) and Mr. Pablo Miss (Belize). It also extended the term of Mr. Diel Mochire Mwenge (Democratic Republic of the Congo) for another three years.

The Board of Trustees participated in the regular coordination meetings of all indigenous-related UN mechanisms, including the Special Rapporteur on the rights of indigenous peoples, the PFII and the EMRIP. In turn, these UN mechanisms disseminate information on the activities of the Fund to their respective networks. Moreover, the Special Rapporteur established an important practice of holding meetings with the beneficiaries of the Fund in parallel to the sessions of the PFII and the EMRIP.

In 2020, the Fund received a total of US\$543,572 in voluntary contributions compared to US\$470,763 in 2019. The total expenditure of the Fund amounted to US\$102,202 in 2020 compared to US\$759,114 in 2019.

In 2020, the Fund allocated 165 travel grants to enable indigenous representatives to participate in the sessions of the PFII in New York (46) and the EMRIP (40), the HRC, the UPR and the human rights treaty bodies (30) in Geneva. Additionally, seven indigenous representatives were supported by the Fund to attend a General Assembly consultative process/interactive hearing session, 21 representatives received grants to attend the FBHR and 21 representatives received grants to attend FCCC meetings. Due to COVID-19 travel restrictions, however, only four out of the 165 allocated grants

were disbursed to support three indigenous representatives from Tuvalu and one from the Cook Islands to attend a session of the Committee on the Rights of the Child in the Pacific region, in Samoa.

UN VOLUNTARY FUND FOR INDIGENOUS PEOPLES

Voluntary contributions and expenditure in 2020

Donor	US\$
Australia	18,477
Estonia	46,784
Finland	65,502
Germany	34,130
Holy See	2,000
Mexico	14,118
Norway	359,626
Peru	2,936
Total	543,572
Expenditure	102,202

Adjusting the Indigenous and Minorities Fellowship Programme to adapt to COVID-19

Due to COVID-19 travel restrictions in 2020, UN Human Rights was unable to host its in-person Indigenous and Minorities Fellowship Programme in Geneva. Instead, the Office selected 34 of its outstanding former fellows to work as “senior fellows” in 27 locations, namely, UN Human Rights regional or country offices (19), UNCTs (six) and UN peacekeeping operations (two).

Of these fellows, 20 belong to indigenous communities and 14 to minority communities from 29 countries (Bangladesh, Brazil, Cambodia, Cameroon, Chad, Chile, Colombia, Democratic Republic of the Congo, Ecuador, Guatemala, Indonesia, Iraq, Kenya, Kyrgyzstan, Malaysia, Mali, Mauritania, Mexico, Nepal, New Zealand, Paraguay, Republic of Moldova, Thailand, Tunisia, Ukraine, United Kingdom, United States of America, Yemen and Zimbabwe).

For the deployed senior fellows, this was an opportunity to enhance the experiences and capacities they had gained through the UN human rights system and to engage in advocacy efforts to increase awareness about the human rights impacts of COVID-19 on indigenous peoples and minorities. At the same time, UN Human Rights and the respective UN hosting entities benefited from the expertise, knowledge and experience of the senior fellows in relation to work on the rights of minorities and indigenous peoples. Two of the senior fellows are Jenny Amparo Chicaiza Lechón, from Ecuador, and Mirca Morera, from the United Kingdom.

In 2005, Jenny Amparo Chicaiza Lechón, a Kichwa Kayambi woman from

Imbabura, Ecuador, created the Wambra Páramo Youth Network with friends and colleagues. Together, they work on environmental and socio-territorial issues in the Kayambi territory and on questions related to ancestral knowledge and the impact of mother tongue teaching on learning outcomes. In 2019, she was selected to take part in the Indigenous Fellowship Programme and she served as Vice-President of the Indigenous Caucus at the twelfth session of the EMRIP. In her country, she applied her acquired knowledge to train more than 200 indigenous persons at the local and national level, in addition to 80 indigenous leaders in the context of COVID-19. In 2020, she was deployed as a senior fellow to Ecuador’s UNCT, where she continued using national and international human rights norms and mechanisms to enhance the rights of indigenous peoples in the context of the pandemic. She provided inputs to the COVID-19 report of the Special Rapporteur, participated virtually in the thirteenth session of the EMRIP and contributed to preparatory meetings for the 2021 session of the PFII.

Mirca Morera was born and raised in Tottenham, London, in an area close to the Latin Village, where community and police relations have been historically tense. Ms. Morera remains strongly engaged in fighting discrimination faced by the Latin American community and works to enhance equality in the UK. More specifically, she submitted inputs to international human rights mechanisms to highlight social deprivations faced by this fast-growing minority ethnic group. In 2019, she participated in the



Jenny Amparo Chicaiza Lechón (left) and Mirca Morera (right), 2020 senior fellows of the Indigenous and Minorities Fellowship Programme. © OHCHR

UN Minorities Fellowship Programme, which enabled her to build her capacities and knowledge on minority rights and forge a cross-regional collaboration with another fellow from New York. This knowledge and partnership became crucial in 2020 when she used art to raise awareness about and to advocate for minority rights as minority communities in the UK and the United States of America were disproportionately impacted by COVID-19. In response to this crisis, Ms. Morera convened two meetings with the Mayor of London and secured 500,000 British Pounds to provide financial support to those most affected by the pandemic. In 2020, Ms. Morera was selected to act as a senior minority fellow covering Europe.

Under the banner of enhancing equality and countering discrimination, including on COVID-19-related issues, the redesigned Fellowship Programme provided an opportunity to enhance the complementarity between actions undertaken in the field and at headquarters. The Programme supported awareness-raising, advocacy, monitoring and reporting efforts to address the impacts of the pandemic on minority and indigenous peoples’ communities.

UNITED NATIONS HUMANITARIAN FUNDS

UN Human Rights provides joint secretariat support to two grant-making funds, namely, the Voluntary Trust Fund on Contemporary Forms of Slavery and the Voluntary Fund for Victims of Torture. Together, they are known as the UN Human Rights Humanitarian Funds. They were established by the General Assembly with the purpose of providing direct assistance and rehabilitation to individuals whose rights have been violated in the context of contemporary forms of slavery and torture, respectively. This assistance translates into yearly grants that are primarily awarded to civil society organizations that provide humanitarian, medical, psychological, social and legal assistance to victims. They are financed through voluntary contributions and are formally administered by the Secretary-General, who acts on the advice of Boards of Trustees. In 2020, the United Nations Voluntary Trust Fund on Contemporary Forms of Slavery received a total of US\$848,240 in contributions compared to US\$872,728 in 2019. In 2020, the United Nations Voluntary Fund for Victims of Torture received a total of US\$10,446,987 in contributions compared to US\$9,225,449 in 2019.

United Nations Voluntary Trust Fund on Contemporary Forms of Slavery

The United Nations Voluntary Trust Fund on Contemporary Forms of Slavery was established by General Assembly resolution 46/122, in 1991, with a mandate to provide direct assistance to victims of contemporary forms of slavery. It awards annual grants to civil society organizations, including rehabilitation centres, trade unions, shelters for victims and legal redress programmes. Contemporary forms of slavery are regularly brought to light and include serfdom, forced labour, bonded labour, traditional slavery, trafficking in persons and in human organs, sexual slavery, the worst forms of child labour, early and forced marriage, inherited widows, the sale of wives and other forms of slavery.

In 2020, the Trust Fund prioritized projects that support victims of contemporary slavery in supply chains and the achievement of SDG Target 8.7. The Fund's Board of Trustees met remotely from 23 to 27 November and approved 37 annual grants to be awarded in 30 countries, with an average grant size of US\$20,000. In 2021, the awarded projects will provide assistance to approximately 17,000 survivors of slavery.

UN VOLUNTARY TRUST FUND ON CONTEMPORARY FORMS OF SLAVERY

Voluntary contributions and expenditure in 2020

Donor	US\$
Andorra	17,921
Australia	110,865
Germany	477,897
Holy See	2,500
India	50,000
Luxembourg	17,606
Republic of Korea	40,000
Saudi Arabia	75,000
Spain	23,753
United Kingdom	32,698
Total	848,240
Expenditure	753,026

Reintegrating children into school and providing a protective environment with support from the Slavery Trust Fund



Association Medica Zenica empowering victims of child trafficking and contemporary slavery.
© Medica Zenica

Two sisters, 11 and 12 years old, were admitted to Medica Zenica's safe house. They had been sold by their father to their aunt for 500 Euros, were forced to beg on the street and were physically harmed if they refused. The girls had never attended school and were illiterate. As victims of trafficking for the purpose of labour exploitation, they needed to recover from ongoing abuse. Medica Zenica helped them to acquire basic skills and complete four grades of primary education.

Medica Zenica has been providing comprehensive assistance, including shelter, to women and child victims of contemporary forms of slavery and trafficking since 1999, when trafficking in human beings emerged as a new phenomenon after the end of the conflict in Bosnia and Herzegovina. In 2020, the organization received its first grant from the United Nations Voluntary Trust Fund on Contemporary Forms of Slavery, which facilitated the provision of assistance to 12 women and children who were survivors of trafficking, forced begging and sexual slavery. By operating an SOS helpline and offering shelter, legal counselling and support, occupational therapies and economic empowerment through vocational training, Medica Zenica provided direct support to victims who frequently came from vulnerable families and marginalized groups, including Roma communities.

After a successful recovery process, the two sisters were sheltered in a family-oriented organization that will provide them with long-term care and protection. And the girls were finally able to join their peers in a regular school.

United Nations Voluntary Fund for Victims of Torture

The United Nations Voluntary Fund for Victims of Torture, established by General Assembly resolution 36/151, in 1981, is mandated to provide direct assistance to victims of torture and their families. The Fund awards annual and emergency grants to CSOs, including to support rehabilitation centres, grassroots organizations and legal aid programmes.

The Fund's Board of Trustees met remotely from 7 to 11 October and recommended that 178 annual grants be awarded to 79 countries, with an average grant size of US\$41,371. The awarded grants will support approximately 47,000 victims of torture. A total of 172 projects will enable the delivery of direct assistance to victims of torture and their families (for a total of US\$7,184,000) and six projects will help to strengthen the capacities of organizations that deliver such services (for a total of US\$180,000).

Through its emergency grants procedure, the Fund supported 24 emergency projects in 2020 (for a total of US\$530,000) to enable them to respond to urgent humanitarian and human rights situations in 23 countries, including in the context of COVID-19. In addition, the Fund launched a special call for COVID-19 emergency projects in 2020. Within this framework, 17 grants were awarded to assist nearly 4,000 torture survivors that were particularly impacted by the pandemic (in Bangladesh, Brazil, Egypt, Ghana, Greece, India, Italy, Kenya, Lebanon, Mexico, Peru, Republic of Moldova, Russian Federation, South Africa, Ukraine, United Kingdom and United States of America).

UN VOLUNTARY TRUST FUND FOR VICTIMS OF TORTURE

Voluntary contributions and expenditure in 2020

Donor	US\$
Andorra	11,737
Austria	32,967
Canada ¹	66,480
Czech Republic	8,551
Denmark	735,619
France	71,090
Germany	538,164
Holy See	2,000
India	50,000
Ireland	161,290
Italy	29,869
Kuwait	10,000
Liechtenstein	25,826
Luxembourg	17,606
Mexico	10,000
Norway	359,626
Pakistan	5,000
Peru	1,086
Saudi Arabia	100,000
Switzerland	200,000
United States of America	8,000,000
Individual donors	10,075
Total	10,446,987
Expenditure	8,807,809

¹ Includes a contribution of CAD\$30,000 from the provincial Government of Québec.

Overcoming the impacts of torture in detention, COVID-19 and the Beirut blast

The 4 August explosion in Beirut and the COVID-19 pandemic dramatically worsened the situation of persons deprived of their liberty in Lebanon. Among them, victims of torture were particularly impacted, with the abrupt suspension of visits and withdrawal of rehabilitation services. The Association Justice et Miséricorde (AJEM), which provides medical, legal, psychological and social assistance services to 300 victims of torture each year, including in detention facilities and police stations, began to receive support from the United Nations Voluntary Fund for Victims of Torture in 2018. In 2020, it received an annual grant to assist 150 victims of torture, including 30 women. After the blast, AJEM was awarded an emergency grant to support an additional 260 beneficiaries in Beirut's two detention centres. This enabled the organization to address medical relapses, provide medical supplies, phone cards and legal assistance to detainees and to extend urgent social assistance to their families as needed.

“I was hopeless and my life had no value,” recalls Mr. Chehade, a 28-year-old man who was subjected to torture during arrest and investigation. Transferred to one of Lebanon's biggest prisons, Mr. Chehade showed alarming

signs of depression and hopelessness when AJEM first came in contact with him in 2019. He had reportedly used drugs and had attempted suicide. AJEM provided assistance to Mr. Chehade and secured his transfer to another building where he received professional health care, psychological support and medical treatment. When Mr. Chehade was released in 2020, he was physically and emotionally healthier. He continued receiving counselling from AJEM's psychosocial team and he is now preparing to get married. He is grateful to AJEM for standing with him through this challenging and critical period of his life.



The staff of the Association Justice et Miséricorde in Lebanon. © OHCHR

SPECIAL FUND ESTABLISHED BY THE OPTIONAL PROTOCOL TO THE CONVENTION AGAINST TORTURE AND OTHER CRUEL, INHUMAN OR DEGRADING TREATMENT OR PUNISHMENT

The Optional Protocol to the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (OP-CAT) was adopted by the General Assembly in December 2002 and entered into force in June 2006. OP-CAT created a two-pillar system at the international and national level to prevent torture and other forms of ill-treatment in places where persons may be deprived of their liberty.

At the international level, it established the Subcommittee on Prevention of Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (SPT), which has been in operation since February 2007. SPT is mandated to visit all places of detention in States Parties and provide assistance and advice to States Parties and National Preventive Mechanisms (NPMs).

At the national level, the Special Fund established by article 26 of OP-CAT helps to finance the implementation of recommendations issued by SPT after a visit to a State Party and supports training programmes for NPMs. In 2020, the Fund awarded grants amounting to US\$381,005 to support 14 torture prevention projects in 10 States Parties to the Optional Protocol. In 2020, the Fund received contributions and pledges of US\$490,251, which enabled the launch of the 2021 Call for Applications.

Since 2012, the Fund has supported 84 technical cooperation projects in 22 countries worldwide. These projects were responsible for facilitating legislative and institutional changes in the 22 countries and supported the

compliance of laws with international human rights standards on torture prevention and the creation of NPMs. This resulted in the amendment of codes of criminal procedure, prison acts and laws prohibiting abusive body searches for persons deprived of their liberty. The projects supported the establishment or strengthening of effective NPMs or other relevant institutions and contributed to the improved knowledge and capacity of NPM staff members to monitor places of detention (through trainings, study visits, the elaboration of internal rules and methodologies and the production of manuals, interview protocols and guidelines). The projects also resulted in the enhanced visibility of NPMs (through the improvement and translation of annual reports into national languages, radio broadcasts, brochures and posters). Funding from the Special Fund enabled projects to purchase technical equipment (such as cameras and equipment to measure the size and humidity of cells) and contributed to enhanced collaboration with other stakeholders (professional groups, prosecutors, the judiciary, the police, lawyers and CSOs).

In addition, the projects supported capacity-building activities in institutions equipped with psychiatric and health facilities and enhanced collaboration with national monitoring bodies established under the Convention on the Rights of Persons with Disabilities (CRPD), thereby contributing to the improved protection of vulnerable persons and groups (women, persons with disabilities, children and persons with HIV/AIDS).

OP-CAT SPECIAL FUND

Voluntary contributions and expenditure in 2020

Donor	US\$
Czech Republic	8,551
Denmark	200,610
France	23,697
Germany	113,766
Norway	119,875
Spain	23,753
Total	490,251
Expenditure	280,271

CONTINGENCY FUND

The Contingency Fund is a flexible funding mechanism that was established in 2006 to carry out activities and implement the priorities and strategies of the High Commissioner for Human Rights, particularly in response to human rights and humanitarian emergencies. This was primarily achieved by the rapid deployment of human rights staff and the provision of necessary logistical support.

The Fund, which is financed through voluntary contributions, aims to maintain a balance of approximately US\$1 million at all times. Cash advances are withdrawn from the Fund to enable the implementation of emergency response activities without administrative delays. When additional funding is received from other sources, the Fund is reimbursed. Since the inception of the Fund, there has been a significant increase in the capacity of UN Human Rights to provide conceptual and operational support to unforeseen mandates or situations requiring a rapid response.

In 2020, despite the impacts of COVID-19, the Contingency Fund facilitated the emergency deployment of 13 UN Human Rights staff (seven women, six men) in six countries with deteriorating human rights situations, including during electoral periods.

In Guinea, the surge capacity deployment ensured increased human rights monitoring during the legislative elections and the constitutional referendum. In Côte d'Ivoire, additional resources supported the Resident Coordinator with human rights monitoring and analysis in the period preceding the presidential elections. Similarly, in Niger and Uganda, human rights officers were deployed to strengthen the capacity of the field offices

to monitor and report on the human rights situation during the elections. In Kyrgyzstan, the deployment focused on strengthening the early warning and monitoring system of the UN Human Rights Regional Office for Central Asia to effectively respond to and mitigate risks of serious human rights violations following post-electoral violence. In Ethiopia, UN Human Rights responded to the conflict in the Tigray region by deploying human rights officers to monitor and report on the unfolding human rights and humanitarian situation. Furthermore, the Fund enabled the Office to enhance remote monitoring to report on the human rights situation of the population affected by the conflict in Nagorno-Karabakh.

In 2020, the Fund received contributions of US\$449,547 compared to US\$297,505 in 2019. In 2020, the total expenditure of the Fund amounted to US\$96,216 compared to US\$405,606 in 2019. As of 31 December, the remaining balance of US\$540,204 was below the target of maintaining a reserve of US\$1 million at all times, thus undermining the capacity of UN Human Rights to implement rapid response deployments.

CONTINGENCY FUND

Voluntary contributions and expenditure in 2020

Donor	US\$
France	47,393
Republic of Korea	50,000
Sweden	352,154
Total	449,547
Expenditure	96,216

Monitoring the human rights situation during the electoral period in Niger



Dorothee Ndoh Ondobo, Human Rights Officer, with a group of supporters of political parties in Niamey. © OHCHR

Dorothee Ndoh Ondobo was deployed to Niger from November 2020 to January 2021, in the midst of an electoral period. As the country moved through local, regional and legislative elections and the first round of presidential elections, her role was to coordinate the activities of the surge capacity team in support of the recently established UN Human Rights Country Office. Through this work, she was able to contribute to the promotion of and respect for human rights during the electoral period.

During that period, Dorothee and her team provided technical assistance and training to 157 key national stakeholders (64 women, 93 men), including from the National Human Rights Commission,

civil society and the media, on human rights monitoring and reporting. She and her team also enhanced the knowledge of representatives of the security and defence forces on international human rights obligations in electoral contexts. In addition, the team assessed the human rights situation during that period by collecting information on incidents, analysing human rights issues and alerting on potential triggers of electoral violence.

“My experience in a few commissions of inquiry and surge capacity teams was an added value during my field visits to polling stations as well as remote monitoring. I conducted more than 200 interviews and focus groups with victims, witnesses and various stakeholders, including electoral

personnel, members of the National Electoral Independent Commission, Heads of polling stations, delegates of political parties, voters, community and religious leaders and internally displaced persons,” said Dorothee.

Her past experience in fostering human rights compliance in electoral contexts, in relation to the peace and security agenda with the Human Rights Division in MINUSMA, the UN Human Rights Regional Office for Central Africa and at headquarters in New York enabled her to support the UN early warning and prevention efforts in Niger. “Monitoring hate speech and incitement to violence by political and civil society actors was facilitated through social media, such as Facebook,” she added.

Security concerns, including possible terrorist attacks, coupled with COVID-19-related sanitary challenges, added to an already tense political situation. “On electoral days, I contributed to the establishment of an operational situation room to compile information collected by several human rights officers on the ground,” noted Dorothee. “I assisted the UN Human Rights Country Office in sharing preliminary findings on the human rights situation during the elections by providing briefings to the Resident Coordinator, representatives of ECOWAS and of the European Union.” This successful deployment also enhanced local capacities to provide regular early warning and prevention updates to these stakeholders, UNOWAS and the UNOCC.

SPECIAL FUND FOR THE PARTICIPATION OF CIVIL SOCIETY IN THE SOCIAL FORUM, THE FORUM ON MINORITY ISSUES AND THE FORUM ON BUSINESS AND HUMAN RIGHTS

The Special Fund for the Participation of Civil Society in the Social Forum, the Forum on Minority Issues and the Forum on Business and Human Rights was established by HRC decision 24/118, on 27 September 2013. The aim of the Fund is to facilitate the broadest possible participation of civil society representatives and other relevant stakeholders in the annual meetings of the three forums. In 2020, the Special Fund received US\$50,000 in new contributions.

From 19 to 20 November, the UN Forum on Minority Issues held its thirteenth session, virtually, on “Hate speech, social media and minorities.” Participants included approximately 400 representatives from States, international and regional organizations, civil society and other stakeholders. Invited expert panelists representing the world’s five regions shared their expertise and highlighted the pressing need to address the critical challenge of tackling hate speech, xenophobic rhetoric and incitement to hatred against minorities. The recommendations of the Forum were presented to the HRC in March 2021. The Forum was preceded by two regional forums on the same topic that were held in Asia-Pacific and Europe and were organized by the Special Rapporteur on minority issues.

The ninth Annual Forum on Business and Human Rights took place from 16 to 18 November and focused on the theme “Preventing business-related human rights abuses: The key to a sustainable future for people and planet.” Due to COVID-19 travel restrictions, UN Human Rights organized the Forum as a virtual event. It was guided and chaired by the Working Group on the issue of human rights and transnational corporations and other business enterprises, with the objective of promoting the implementation of the United Nations Guiding Principles on Business and Human Rights (UNGPs). The High Commissioner for Human Rights, Michelle Bachelet, and the Chair of The Elders, Mary Robinson, opened the Forum, along with government representatives and Heads of UN entities. During 28 sessions, more than 200 speakers from all regions and stakeholder groups discussed issues related to climate change, inequality and racism, mandatory human rights due diligence, corruption, the role of human rights defenders (HRDs), new technologies and human rights, migrant workers and labour rights. The role of States and businesses in responding to COVID-19 and taking part in recovery efforts was also discussed. A total of 3,724 participants from 140 countries registered to attend the Forum (with representatives from the private sector (30 per cent), civil society (24 per cent), academia (13 per cent), international organizations (nine per cent), Member States (eight per cent) and national human rights institutions (NHRIs) (three per cent), among others). The virtual format of the Forum enabled new audiences to participate and the number of registered persons was the highest to date. The Forum was also broadcast via UNWebTV, where archived sessions can be viewed. The Forum reinforced the message that strengthening the prevention

of business-related human rights abuses, including by learning from both good and bad practices and addressing systemic gaps, can help to build a sustainable future for people and the planet. The discussions informed the Working Group's plan to mark its tenth anniversary in 2021, including by acknowledging its achievements in the implementation of the UNGPs, assessing gaps and challenges and developing a joint vision for implementation over the next decade.

Each year, the **Social Forum**, which is convened by the HRC, provides a unique space for an open and interactive dialogue between civil society actors, representatives of Member States and intergovernmental organizations on a theme that is chosen by the Council. As a result of COVID-19 restrictions, the 2020 Social Forum was held as a hybrid in-presence and online event. The Special Fund was used to hire UNWebTV to broadcast the event and to archive the sessions in the six UN official languages. In this way, the Fund contributed to 1,209 views from 62 countries during the first day of the Forum, 973 views from 107 countries during the second day and 1,622 views of the archived videos in the following month.

SPECIAL FUND FOR THE PARTICIPATION OF CIVIL SOCIETY IN THE SOCIAL FORUM, THE FORUM ON MINORITY ISSUES AND THE FORUM ON BUSINESS AND HUMAN RIGHTS

Voluntary contributions and expenditure in 2020

Donor	US\$
Russian Federation	50,000
Total	50,000
Expenditure	136,077

The Social Forum: Amplifying the voices of women engaged in the fight against poverty and inequality



Flavia Oliveira (left) Ruth Manorama (centre) and Berhan Taye (right). © OHCHR

In 2020, the Social Forum convened thousands of participants to exchange experiences, learn from each other and engage with State representatives and key stakeholders on the topic of combating poverty and inequality. Among the dozens of speakers were Flavia Oliveira, an Afrodescendant journalist from Brazil, Ruth Manorama, a Dalit rights activist from India and Berhan Taye, a digital rights researcher and activist from Ethiopia.

Flavia Oliveira was raised by a single mother in a poor neighbourhood of Rio de Janeiro. She is now one of the best-known economic journalists in Brazil, where she consistently fights against discrimination, racism and patriarchy. “Only by better distributing political, legislative, judicial, economic and corporate power to better reflect the heterogeneity of societies can we achieve societies that are as just as we need, desire and deserve,” said Flavia at the Forum. She highlighted

how COVID-19 had disproportionately affected families of African descent living in favelas and precarious dwellings due to historical inequalities. She also underlined how the worldwide mass mobilization to promote racial equality had gained momentum after the killing of George Floyd, forcing change in racist economic, political and social practices.

Ruth Manorama, who has received international awards for her activism against the injustices of the caste system and systemic gender-based violence against Dalit women, noted in her speech, “Let us transform our pain into power!” Beyond statistics, she illustrated the perversity of inequalities by citing caste-based sexual assaults, the lack of access to education for Dalit girls and the practice of manual scavenging of toilets. Through her work, she gives a voice to those people who are discriminated against and helps them fight for their rights with governments and other stakeholders.

Berhan Taye comes from a region where millions are deprived of the benefits of the digital age due to lack of access to Internet infrastructure, Internet shutdowns and prohibitive access fees. Born and raised in Addis Ababa, she works for the organization Access Now, where she engages in advocacy work across Africa and provides policy advice for the #KeepItOn Coalition. At the Forum, she underlined that “unless the technology is rooted in social justice and equity framing, at its best, it will maintain the unequal status quo and continue to perpetuate inequality and, at its worst, discriminate and marginalize the most vulnerable.” Berhan added that inequalities online reflect and aggravate inequalities offline, undermining the enjoyment of rights by the most vulnerable groups and persons, including inhabitants of rural areas or indigenous peoples. She explained how clear it was to her that lack of access, shutdowns and punitive regulations deny billions of people the potential benefits of the digital age.

For Flavia, Ruth and Berhan, the Social Forum was a valuable opportunity for sharing human rights concerns with others, advocating for more equal and inclusive societies and building new partnerships to bridge digital divides and address structural racial and caste-based discrimination.

Financial reports as at 31 December 2020

SUMMARY FINANCIAL REPORT OF INCOME AND EXPENDITURE IN 2020

This summary financial report indicates total funds available for activities in 2020, inclusive of new contributions carry-over, overall expenditure incurred during the period and total funds balance at the end of the fiscal year 2020.

	EXTRABUDGETARY	REGULAR BUDGET	TOTAL
SUMMARY			
Opening balance ¹	124,485,977	n/a	124,485,977
Adjustment ²	(1,860,867)	n/a	(1,860,867)
Income from contributions/Allotments ³	224,331,556	106,050,514 ⁴	330,382,070
Other income ⁵	(662,645)	n/a	(662,645)
Total funds available	346,294,021	106,050,514	452,344,535
Expenditure ⁶	183,962,222	108,018,353	291,980,575
Closing balance⁷	162,331,799	(1,967,839)	160,363,960

Notes:

¹ Corresponds to the final 2019 closing balance, as reported in the UN Human Rights Report 2019.

² Includes adjustments of income, refunds to donors and write-off of unpaid pledges from the past period.

³ Extrabudgetary includes all donor contributions and pledges received in the UNOG/OHCHR accounts for the fiscal year 2020. Excludes future donor pledges and commitments. Regular Budget corresponds to the amount allotted to OHCHR for 2020.

⁴ The Regular Budget allotment corresponds to the amount actually received from the initially approved appropriation of \$116.8 m.

⁵ Gain/(loss) on exchange from contributions and interest income.

⁶ Includes disbursements and commitments for the fiscal year 2020. Excludes future commitments and liabilities.

⁷ The extrabudgetary amount corresponds to all funds held in the UNOG/OHCHR accounts at the end of the fiscal year 2020.

The above summary financial report of income and expenditure in 2020 is materially correct and expenditures were incurred in connection with the purpose of the extrabudgetary contributions received and the regular budget amount allotted to OHCHR for 2020.

Notes: ►

¹ Corresponds to the final 2019 closing balance, as reported in the UN Human Rights Report 2019.

² Includes adjustments of income, transfer between trust funds, refunds to donors and write-off of unpaid pledges from past period.

³ Includes all contributions and pledges received in the UNOG/OHCHR accounts for the fiscal year 2020. Excludes future donor pledges and commitments.

⁴ Includes gain/(loss) on exchange from contributions and interest income.

⁵ = opening balance + adjustment + income from contributions + other income available.

⁶ Includes disbursements and commitments for the fiscal year 2020. Excludes future commitments and liabilities.

⁷ Corresponds to all funds held in the UNOG/OHCHR accounts at the end of the fiscal year 2020.

The summary financial report of extrabudgetary income and expenditure for 2020 is materially correct and expenditures were incurred in connection with the purpose of the trust funds for which contributions were received.

SUMMARY FINANCIAL REPORT OF EXTRABUDGETARY INCOME AND EXPENDITURE IN 2020 (TRUST FUNDS)

This summary financial report indicates total funds available for activities in 2020, inclusive of new contributions carry-over, overall expenditure incurred during the period and total funds balance at the end of the fiscal year 2020.

	VF for Victims of Torture	TF on Contemporary Forms of Slavery	VF for Indigenous Peoples	TF for Universal Periodic Review - Participation	TF for Universal Periodic Review - Technical Assistance	TF for Participation of LDCs and SIDS in the work of the HRC	VF for Technical Cooperation in the Field of Human Rights	TF for Human Rights Education in Cambodia	TF for Support Activities of OHCHR	Total OHCHR Trust Funds
SUMMARY	CHA	SHA	IHA	VPU	UPR	VTA	AHA	CIA	HCA	TOTAL
Opening balance ¹	11,619,809	1,093,635	1,671,309	913,467	2,352,993	1,886,730	16,085,486	983,116	87,879,432	124,485,977
Fund balance	11,614,809	1,093,635	1,666,309	913,467	2,247,993	1,854,728	15,902,087	983,116	82,212,040	118,488,184
Unpaid pledges past period	5,000	0	5,000	0	105,000	32,002	183,399	0	5,667,392	5,997,793
Adjustment ²	80,000	1,453	15,641	1,319	0	0	92,458	(1,120)	(1,174,123)	(984,372)
and write-off (unpaid pledges) ²	0	0	0	0	0	0	(13,400)	0	(863,095)	(876,495)
Income from contributions ³	10,446,987	848,240	543,572	0	346,597	377,988	23,266,101	738,979	187,763,092	224,331,556
Paid contributions 2020	10,444,987	845,740	541,572	0	346,597	361,262	23,118,847	738,979	175,472,583	211,870,567
Unpaid pledges 2020	2,000	2,500	2,000	0	0	16,726	147,254	0	12,290,509	12,460,989
Other income available ⁴	113,420	16,755	(12,465)	14,409	39,539	28,396	320,114	(63,021)	(1,119,792)	(662,645)
Gain/(loss) on exchange from contributions	(31,519)	2,682	(44,098)	0	466	(3,324)	(86,735)	(78,512)	(2,666,903)	(2,907,943)
Interest income	144,939	14,073	31,633	14,409	39,073	31,720	406,849	15,491	1,547,111	2,245,298
Total funds available⁵	22,260,216	1,960,083	2,218,057	929,195	2,739,129	2,293,114	39,750,759	1,657,954	272,485,514	346,294,021
Expenditure ⁶	8,807,809	753,026	102,202	190,174	512,511	255,569	15,943,243	1,237,808	156,159,880	183,962,222
Closing balance⁷	13,452,407	1,207,057	2,115,855	739,021	2,226,618	2,037,545	23,807,516	420,146	116,325,634	162,331,799

REGULAR BUDGET ALLOTMENT AND EXPENDITURE IN 2020**(Summary by programme, in thousands of US\$)**

	ALLOTMENT	EXPENDITURE
HEADQUARTERS		
Executive Direction and Management	8,135.8	7,913.1
Policymaking Organs	1,865.6	2,952.6
Programme of Work		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	11,725.1	12,712.0
Subprogramme 2: Supporting the Human Rights Treaty Bodies	14,769.9	15,537.7
Subprogramme 3: Advisory Services and Technical Cooperation ¹	26,962.1	27,340.8
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		
- Human Rights Council and the UPR	7,897.8	7,549.3
- Special Procedures	11,786.6	12,245.0
Total programme of work: Headquarters	73,141.5	75,384.8
Programme Support and Management Services	7,327.4	5,865.3
Subtotal: Headquarters operating resources	90,470.3	92,115.8
FIELD PRESENCES		
Subprogramme 3: Advisory Services, Technical Cooperation and Field Activities ²		
- Africa	3,168.6	3,241.0
- Americas	1,967.8	2,039.9
- Asia and the Pacific	3,267.1	3,207.9
- Europe and Central Asia	1,745.9	1,672.6
- Middle East and North Africa	3,365.0	3,547.7
Regular Programme of Technical Cooperation (Sec. 23)	2,065.8	2,193.4
Subtotal: Field presences operating resources	15,580.2	15,902.5
Grand total	106,050.5	108,018.3

¹ Includes allotments for mandated commissions of inquiry.² Includes Cambodia, Sudan, the Regional Office for Central Africa in Yaoundé, the field-based structure on the DPRK, the presence in the State of Palestine (all references to the State of Palestine should be understood in compliance with General Assembly resolution 67/19) and the Regional Offices in Bangkok, Bishkek, Brussels, Dakar, Panama, Qatar and Santiago de Chile.

EXTRABUDGETARY REQUIREMENTS AND EXPENDITURE IN 2020

(Summary by programme, in thousands of US\$)

	REQUIREMENTS	EXPENDITURE
HEADQUARTERS		
Executive Direction and Management	24,608.9	21,378.5
Programme of Work		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	24,105.4	19,703.4
Subprogramme 2: Supporting the Human Rights Treaty Bodies	3,699.7	3,110.1
Subprogramme 3: Advisory Services and Technical Cooperation	18,543.5	14,047.6
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		
- Human Rights Council and the Universal Periodic Review	4,347.0	3,822.0
- Special Procedures	12,033.4	8,924.3
Total programme of work: Headquarters	62,729.0	49,607.4
Programme Support and Management Services	10,787.2	9,943.6
Subtotal: Headquarters operating resources	98,125.1	80,929.5
FIELD PRESENCES		
Subprogramme 3: Advisory Services, Technical Cooperation and Field Activities		
- Africa	48,871.0	35,490.3
- Americas	32,220.4	23,580.8
- Asia and the Pacific	13,666.1	9,835.8
- Europe and Central Asia	13,025.9	9,191.4
- Middle East and North Africa	21,556.6	12,332.3
Contingency Fund - Emergency Response Projects	212.7	96.2
Subtotal: Field presences operating resources	129,552.7	90,526.8
Total: Headquarters and field presences	227,677.8	171,456.3

	REQUIREMENTS	EXPENDITURE
OTHER TRUST FUNDS		
Voluntary Fund for Victims of Torture	9,633.7	8,807.3
Voluntary Fund for Indigenous Peoples	806.4	102.1
Trust Fund on Contemporary Forms of Slavery	962.8	753.0
Trust Fund for Universal Periodic Review - Technical Assistance	1,115.7	512.3
Trust Fund for Universal Periodic Review - Participation	419.3	190.1
Trust Fund for Participation of LDCs and SIDS in the work of the HRC	1,112.8	255.4
Total: Other trust funds	14,050.7	10,620.2
Other expenditure and adjustments not reported above	2,828.1	1,885.7
Grand total	244,556.6	183,962.2

EXTRABUDGETARY INCOME AND EXPENDITURE IN 2020

Overall summary (in thousands of US\$)

	REQUIREMENTS	INCOME	EXPENDITURE
HEADQUARTERS			
Executive Direction and Management (EDM)			
EO - Executive Office of the High Commissioner	1,395,753.0	1,195,816.7	1,116,310.6
EOS - Communications Section	6,357,816.0	5,930,800.0	5,543,066.4
EOS - Donor and External Relations Section	3,995,792.0	3,501,800.0	3,254,826.8
EOS - External Outreach Service	626,504.0	567,200.0	542,147.2
EOS - Media and Public Positioning Section	2,056,406.0	2,246,300.0	2,146,764.4
EOS - Meetings, Documents and Publications Unit	1,735,981.0	1,853,600.0	1,713,396.7
NYO - New York Office	3,533,598.0	3,316,300.0	3,165,504.2
NYO - Human Rights Conflict Risk Tool Project	491,223.0	172,900.0	0.0
NYO - (MPTF) Conflict-Related Sexual Violence	304,083.0	338,156.4	298,029.1
NYO - UN's Response on Reprisals	628,713.0	467,994.3	613,122.1
PPMES - Policy, Planning, Monitoring and Evaluation Service	2,186,423.0	1,784,650.0	1,776,708.0
SSS - Safety and Security Section	1,296,576.0	1,260,950.0	1,208,583.3
Subtotal EDM	24,608,868.0	22,636,467.3	21,378,458.7
PROGRAMME OF WORK (SUBPROGAMME 1 TO 4)			
Subprogramme 1 - Human Rights Mainstreaming, Right to Development, Research and Analysis (RRDD)			
Director's Office - Coordination and Management	1,666,947.0	1,661,150.0	1,733,954.2
Human Rights Online, Innovation and Technology Outreach	809,177.0	1,058,550.0	834,705.7
ARDS - Anti-Discrimination	1,152,199.0	853,533.6	901,566.6
BHRU - Business and Human Rights	343,531.0	372,157.9	265,650.8
CSU - Civic Space Unit	1,193,549.0	756,949.8	1,162,545.2
HRESIS - Addressing Human Rights, Migration and Climate Change	513,091.0	1,487,294.1	81,102.5
HRESIS - Child and Youth Rights	818,816.0	649,516.4	523,333.8
HRESIS - Disabilities	315,997.0	125,000.0	295,714.2

	REQUIREMENTS	INCOME	EXPENDITURE
HRESIS - Economic and Social Issues	343,886.0	300,000.0	294,628.4
HRESIS - Human Rights at International Borders: Focus on the MENA Region	748,221.0	0.0	188,838.2
HRESIS - Human Rights Indicators for CRPD	450,611.2	394,689.5	419,796.9
HRESIS - Migration	820,387.0	905,914.2	810,083.8
HRESIS - (MPTF) Response and Recovery Planning for COVID-19	182,124.0	199,106.0	149,815.9
IPMS - Indigenous Peoples and Minorities	1,528,167.0	1,498,164.6	1,377,150.4
IPMS - Protection of Religious Minorities	403,068.0	635,874.6	399,565.8
METS - Methodology, Education and Training	1,828,732.0	1,869,100.0	1,267,123.6
METS - (EU) Human Rights Indicators	402,994.1	80,042.7	254,368.1
METS - Human Rights Indicators	603,815.0	895,825.0	524,438.2
METS - IACT Image Authentication/Categorization Tool Project	42,940.0	0.0	39,585.0
ROIDS - Rule of Law and Democracy	1,785,042.0	1,999,834.5	1,751,709.6
ROIDS - (EU) Torture-Free Trade	241,026.0	452,455.9	205,582.5
ROIDS - EOSG Renewing the UN Approach to Transitional Justice	112,765.0	320,000.0	60,505.2
ROIDS - Support to OHCHR's Work on Accountability	489,265.0	0.0	376,505.9
RTDS - Right to Development	245,526.0	65,200.0	125,098.1
RTDS - Corruption and Human Rights	130,383.0	107,000.0	78,289.8
RTDS - Environment and Climate Change	452,427.0	489,207.3	399,714.0
RTDS - SFP Participation of Civil Society at the Social Forum, Forum on Minority Issues and Forum on Business and Human Rights*	16,666.0	0.0	-1,854.6
SDGs - MDGs and Human Rights-Based Approach	481,297.0	583,050.0	478,594.2
SDGs - (MPTF) HRM Common Country Analysis/SDS Surge Team	1,243,091.0	1,243,875.0	828,980.5
SDGs - Washington Liaison Office	341,972.0	358,800.0	356,213.6
WHRG - Women's Human Rights and Gender	1,345,937.0	870,148.0	1,276,256.1
WHRG - Conflict-Related Sexual and Gender-Based Violence	875,144.0	634,250.3	620,594.0
WHRG - Criminal Laws Project	119,674.0	100,000.0	104,850.7
WHRG - Project for Sexual Orientation and Gender Identity (LGBTI Rights)	1,817,128.0	48,688.6	1,261,917.1
WHRG - Regional Gender Advisers	239,827.0	227,272.7	256,485.6
Subtotal subprogramme 1	24,105,422.3	21,242,650.6	19,703,409.6

	REQUIREMENTS	INCOME	EXPENDITURE
Subprogramme 2 - Supporting the Human Rights Treaties Bodies (HRTB)			
Support to Treaty Bodies and Organs	2,777,570.0	2,176,251.9	2,562,695.3
Optional Protocol to the Convention against Torture	440,997.0	517,936.2	280,271.1
Support to Treaty Bodies - Capacity-Building Work on ICPPED*	293,016.0	-10,000.0	220,958.9
Support to Treaty Bodies - Group in Focus (CEDAW)	159,559.0	0.0	37,521.9
Support to Treaty Bodies - (MPTF) National Implementation of CRPD	28,552.0	95,432.0	8,608.7
Subtotal subprogramme 2	3,699,694.0	2,779,620.1	3,110,055.8
Subprogramme 3 - Advisory Services and Technical Cooperation (FOTCD)			
Director's Office - Coordination and Management	1,189,627.8	1,263,900.0	874,437.1
Africa Branch	2,538,899.9	2,183,447.7	2,280,116.7
Americas Branch	547,004.8	253,600.0	352,598.9
Europe and Central Asia	1,466,067.7	1,014,700.0	1,091,915.2
Asia-Pacific Branch	2,099,554.7	1,797,873.0	2,110,796.8
Middle East and North Africa	1,629,282.6	1,359,624.2	1,313,717.5
ERS - Emergency Response Section	1,360,826.2	1,339,000.0	1,223,589.6
ERS - HRUF Initiative - Light Teams Deployments	0.0	6,093.2	37,907.7
ERS - Investigative Capacity	1,752,247.4	2,247,195.0	1,281,604.8
ERS - Prevention and Early Warning Capacity - Emergency Response Teams	1,498,269.3	3,955,085.9	1,249,428.8
ERS - Strengthen the Capacity of Investigative Bodies to Undertake HRC-Mandated Investigations	483,099.9	483,667.5	109,866.4
MENA - Database Production and Work Support	143,858.0	72,900.0	67,877.0
MENA - Protection of Human Rights in Arab Region	733,926.0	0.0	358,529.8
MENA - Strengthening Human Rights in Iran	359,371.6	375,849.6	264,255.8
National Institutions and Regional Mechanisms	1,014,938.9	491,623.0	563,722.5
PMSS - Peace Missions Support Section	485,408.5	299,700.0	323,039.0
PMSS - Human Rights Protection and Peace Operations	1,241,151.3	731,802.5	544,220.6
Subtotal subprogramme 3	18,543,534.5	17,876,061.5	14,047,624.1

	REQUIREMENTS	INCOME	EXPENDITURE
Subprogramme 4 - Supporting the Human Rights Council and its Special Procedures			
Director's Office - Coordination and Management	1,691,495.0	1,422,050.0	1,477,560.2
HRCB - Human Rights Council Activities	2,026,158.0	1,776,050.0	1,735,207.3
HRCB - HRC and UPR Webcasting	251,506.0	265,550.0	245,556.3
UPRB - Universal Periodic Review Branch	377,804.0	374,650.0	363,690.3
SPB - Support to Special Procedures	6,147,690.0	5,077,330.6	5,497,963.6
SPB - Support to Coordination Committee	195,000.0	255,337.4	115,512.2
SPB - Support to Special Procedures Mandates	5,690,694.7	4,533,177.4	3,310,867.0
Subtotal subprogramme 4	16,380,347.7	13,704,145.4	12,746,356.8
Total programme of work (subprogramme 1 to 4)	62,728,998.5	55,602,477.7	49,607,446.3
Programme Support and Management Services (PSMS)			
PSMS - Information Technologies Section	2,802,872.3	2,831,150.0	2,706,510.7
PSMS - Programme Support and Management Services	7,683,447.4	7,290,200.0	6,960,207.5
PSMS - OIOS/Auditor (UNOG)	300,856.9	317,300.0	276,835.1
Subtotal PSMS	10,787,176.6	10,438,650.0	9,943,553.3
Total headquarters	98,125,043.1	88,677,595.0	80,929,458.3
FIELD PRESENCES			
Africa			
Burkina Faso - (MPTF) Human Rights Adviser	360,294.7	0.0	348,506.3
Burundi - Country Office	1,434,300.0	922,310.8	737,960.7
Burundi - (MPTF) Human Rights Adviser	0.0	192,500.0	0.0
Central Africa (Yaoundé) - Sub-Regional Centre for Human Rights and Democracy	349,424.3	314,600.0	281,408.1
Central Africa (Yaoundé) - Integrating Human Rights into the COVID-19 Response and Recovery	0.0	730,525.7	0.0
Central African Republic - Peace Mission Support*	98,310.0	24,254.8	-31,555.4
Chad - Country Office	1,285,637.2	999,152.5	1,175,796.1
Chad - (PBF) Peace Consolidation	165,632.1	0.0	165,171.4

	REQUIREMENTS	INCOME	EXPENDITURE
DRC - (PBF) Appui aux ex-Combattants et Communautés au Kasai	550,637.0	709,088.8	79,078.8
DRC - Human Rights Promotion and Protection in the Electoral Context (Election II)	2,845,178.4	833,145.5	2,270,924.1
DRC - Human Rights Due Diligence and Profiling (HRDDP)	1,632,042.1	2,450,261.8	1,580,631.5
DRC - (MPTF) Lutte contre les VBG-Justice	224,463.5	298,487.0	120,535.2
DRC - (PBF) Le Droit des Femmes - Sud Kivu	434,951.8	409,046.4	265,125.9
DRC - Protection Mechanisms	314,158.1	7,021.6	29,907.8
DRC - (PBF) Reconciliation in Kasai	484,334.4	0.0	139,810.6
DRC - (PBF) Renforcer le Rôle des Femmes et des Jeunes dans la Gouvernance Locale au Kasai	0.0	369,202.0	0.0
DRC - Women Protection Adviser	72,656.7	0.0	137,858.3
East Africa (Addis Ababa) - Regional Office	3,048,766.0	2,057,801.8	1,658,520.3
Ethiopia - Human Rights Priorities	1,300,094.4	1,563,966.2	511,719.8
Ethiopia - (OCHA) Protection and Monitoring in Return Areas	5,350.0	0.0	96,921.5
Ethiopia - (OCHA) Protection and Monitoring in Areas of Return and Newly Affected with Conflicts	250,000.2	500,000.3	87,157.7
Gambia - (PBF) Transitional Justice	261,478.0	0.0	219,441.9
Guinea - Country Office	2,805,184.3	2,926,576.3	2,452,097.9
Guinea - (PBF) Prévention des Conflicts Intercommunautaires	0.0	322,070.0	0.0
Guinea-Bissau - Peace Mission Support	111,474.5	90,300.0	35,129.6
Guinea-Bissau - Human Rights Adviser	0.0	348,546.0	0.0
Kenya - Human Rights Adviser	832,852.9	724,973.2	657,707.2
Kenya - (MPTF) Human Rights Adviser	248,805.0	282,820.0	266,768.9
Lesotho - (MPTF) Human Rights Adviser	108,113.2	108,100.0	1,717.0
Liberia - Country Office	2,133,032.3	2,039,236.0	2,096,459.2
Liberia - (MPTF/EU) Spotlight Initiative for the SGBV Programme*	80,678.0	605,568.0	-10,400.3
Liberia - (PBF) Reconciliation*	345,418.4	-0.4	353,885.7
Liberia - (PBF) Women, Peace and Security	163,389.0	261,422.4	99,712.9
Madagascar - Human Rights Adviser	186,653.4	147,700.0	137,132.3
Madagascar - (MPTF) Human Rights Adviser	242,462.0	278,340.0	274,128.3

	REQUIREMENTS	INCOME	EXPENDITURE
Madagascar - (PBF) Appui à une Gouvernance Démocratique	281,766.3	281,766.6	269,213.1
Madagascar - (PBF) Radio Sifaka	88,968.4	0.0	44,057.7
Malawi - (MPTF) Human Rights Adviser	246,301.2	103,700.0	239,742.3
Mali - Peace Mission Support	202,857.6	286,309.4	190,051.4
Mali - Force Conjointe G5 Sahel	1,471,486.0	1,801,602.9	1,454,744.1
Mali - (EU) Force Conjointe G5 Sahel	6,672,785.4	5,107,756.2	7,455,491.1
Mali - (EU) Force Conjointe G5 Sahel - Support to the Internal Security Forces	0.0	4,357,967.1	0.0
Mali - (PBF) Approche Intégrée pour Lutter contre l'Impunité	615,250.0	718,310.5	0.0
Mauritania - Country Office	1,306,947.0	661,054.7	1,133,508.0
Mauritania - (PBF) Moughataa Bassikouno	98,313.0	0.0	121,349.9
Mozambique - Advancing the Human Rights Agenda	715,206.4	0.0	272,157.3
Niger - Human Rights Adviser	476,640.8	240,760.7	331,182.1
Niger - (PBF) Peace Consolidation in Diffa*	27,971.2	63,400.0	-36,681.5
Nigeria - (MPTF) Human Rights Adviser	304,787.4	285,114.0	311,364.0
Nigeria - (PBF) Farmer Herder Crisis	102,240.6	0.0	53,117.6
Rwanda - Human Rights Adviser	218,085.5	125,500.0	75,483.7
Rwanda - (MPTF) Human Rights Adviser	214,171.2	166,700.0	183,079.0
Somalia - Peace Mission Support	501,408.1	181,908.4	336,757.8
Southern Africa (Pretoria) - Regional Office	1,096,006.2	683,185.7	478,601.4
South Africa - (MPTF) SDGs Joint Programme	100,000.1	0.0	93,375.0
South Africa - (MPTF) Strengthening Disability Inclusive Machinery	0.0	32,100.0	0.0
South Africa - (MPTF) Strengthening Migrant Integration and Social Cohesion	0.0	315,000.0	0.0
South Sudan - Peace Mission Support	110,175.0	63,656.0	75,941.5
Sudan (Darfur) - Peace Mission Support (UNAMID)	88,705.0	58,600.0	80,970.7
Sudan - Country Office	4,175,750.6	4,560,623.0	1,877,905.7
Tanzania - (MPTF) Human Rights and Gender Equality Activities	55,640.0	175,676.0	34,369.1
Uganda - Country Office	3,574,521.1	2,500,708.4	2,928,042.6
Uganda - (PBF) Harnessing the Youth's Potential	239,016.6	258,280.8	159,409.2

	REQUIREMENTS	INCOME	EXPENDITURE
Uganda - Programme Activities in Northern Uganda and Karamoja	47,274.1	0.0	42,321.0
Uganda - (UNDP) Strengthening Electoral Processes	202,795.0	214,167.0	42,419.1
West Africa (Dakar) - Regional Office	577,732.8	400,300.0	170,190.0
West Africa (Dakar) - Appui à la Protection des Enfants	1,748,202.7	0.0	740,450.4
West Africa (Dakar) - Human Rights-Based Response to Smuggling of Migrants*	721,686.1	878,462.0	-123,026.7
Zimbabwe - (MPTF) Human Rights Adviser	212,557.6	152,617.0	215,500.8
Subtotal Africa	48,871,020.7	45,192,243.0	35,490,346.6

Americas

Americas - (MPTF) National Human Rights Advisers	1,144,855.1	357,900.0	731,332.9
Bolivia - Strengthen Respect for Human Rights	544,348.1	841,584.2	470,126.0
Bolivia - (PBF) Apoyando el Diálogo y los DDHH para la Construcción de Paz	418,543.3	420,000.0	399,369.7
Chile - Regional Office for South America	985,157.9	1,110,811.5	860,281.5
Colombia - Country Office	10,963,272.4	9,572,507.4	7,478,542.5
Colombia - (PBF) Territorial Model	158,192.0	0.0	132,144.1
Costa Rica - (MPTF) Human Rights Adviser	188,748.0	134,400.0	139,697.4
Dominican Republic - (MPTF) Human Rights Adviser	135,451.3	254,981.0	10,352.8
Guatemala - Country Office	4,711,690.9	4,640,222.8	4,290,105.2
Guatemala - (EU) Country Office	102,756.4	196,713.3	50,270.6
Guatemala - (MPTF) Contribution for Peace Building	111,542.2	0.0	87,849.1
Guatemala - (MPTF/UNPRPD) Disability Activities	6,242.4	0.0	6,036.3
Guatemala - (MPTF) Implementation of the Gender-Responsive Integrated National Household Social Registry	0.0	89,131.0	0.0
Guatemala - (MPTF) Maya Programme for Indigenous Peoples' Rights (Phase III)	687,493.2	360,151.0	500,067.0
Guatemala - (PBF) Sepur Zarco Reparation Sentence	232,095.8	0.0	247,731.3
Haiti - Peace Mission Support	768,246.3	514,282.1	379,555.8
Honduras - Country Office	3,595,277.7	2,982,110.7	2,803,369.5
Honduras - (PBF) Promoviendo Transparencia para la Prevención de Conflictos	0.0	673,090.7	0.0
Jamaica - (MPTF) Human Rights Adviser	307,162.8	281,221.0	328,830.5

	REQUIREMENTS	INCOME	EXPENDITURE
Mexico - Country Office	2,524,424.5	1,896,400.0	1,931,170.2
Mexico - National Law on Disappearances	161,820.5	140,000.0	112,605.9
Mexico - (MPTF/EU) Spotlight Initiative for the SGBV Programme	233,771.5	209,450.0	29,478.8
Nicaragua - Monitoring, Documenting and Reporting on the Human Rights Situation	737,691.1	527,040.3	292,312.4
Panama - Regional Office for Central America	740,385.0	694,953.4	489,747.3
Panama - El Salvador - Human Rights Engagement	418,288.7	970,807.6	275,449.8
Panama - El Salvador - Transitional Justice	9,040.0	5,703.1	18,756.5
Paraguay - Human Rights Adviser*	147,384.4	76,700.0	-49,781.2
Venezuela - Monitoring, Documentation and Reporting on the Human Rights Situation	1,060,125.3	1,857,188.4	854,407.3
Venezuela - Promotion and Protection of the Human Rights of Migrants and Refugees	129,253.9	296,912.1	49,252.6
Venezuela - (EU) Support to OHCHR's Work	997,099.8	1,026,449.0	661,699.7
Subtotal Americas	32,220,360.7	30,130,710.5	23,580,761.2

Asia and the Pacific

Afghanistan - Peace Mission Support	255,634.0	105,800.0	184,816.2
Asia - (MPTF) National Human Rights Advisers*	114,948.0	35,600.0	-4,527.9
Bangladesh - (MPTF) Human Rights Adviser	330,722.1	54,522.0	232,021.9
Cambodia - Country Office	1,678,842.0	665,467.2	1,237,735.0
Cambodia - (MPTF/UNPRPD) Disability Activities	52,135.0	0.0	46,987.5
Cambodia - Protection on Land and Natural Resources	143,411.0	20,000.0	94,415.9
Cambodia - Sihanoukville for All: Promoting a Smart, Sustainable and Inclusive City	116,564.7	154,786.2	98,060.1
DPRK - Country Office (based in Seoul)	196,531.9	187,245.8	146,776.1
Malaysia - (MPTF) Human Rights Adviser	203,320.0	0.0	34,488.7
Maldives - (MPTF) Human Rights Adviser	326,375.0	0.0	246,908.3
Myanmar - (MPTF) Human Rights Adviser	266,901.0	0.0	0.0
Myanmar - Promotion and Protection of Human Rights	1,278,196.0	451,405.2	1,057,401.2

	REQUIREMENTS	INCOME	EXPENDITURE
Myanmar - Protection of Rohingya Refugees in Cox's Bazaar	591,773.0	80,079.0	452,300.9
Pacific Region (Suva) - Regional Office	1,320,305.5	1,070,708.2	899,601.5
Pacific Region (Suva) - Migrants and Communities Affected by Climate Change	133,807.0	0.0	54,985.8
Pacific Region (Suva) - Women Human Rights Defenders in the Pacific Region	103,760.0	0.0	103,760.0
Papua New Guinea - Human Rights Adviser	524,252.0	276,802.7	263,368.9
Papua New Guinea - (MPTF) Human Rights Adviser	285,369.0	276,488.0	261,385.8
Philippines - Human Rights Adviser	279,407.0	180,762.5	226,540.2
South-East Asia (Bangkok) - Regional Office	1,349,639.0	1,296,308.2	1,136,693.0
South-East Asia (Bangkok) - Access to Justice for Women in Asia-Pacific	125,631.0	127,480.0	43,459.1
South-East Asia (Bangkok) - (EU) Democratic Space in Thailand	586,874.0	874,203.3	495,860.7
South-East Asia (Bangkok) - Strengthening the Capacity of Regional Actors to Promote Human Rights Accountability	2,098,251.0	1,915,938.2	1,690,422.2
Sri Lanka - Human Rights Adviser	563,558.0	529,442.3	168,524.7
Sri Lanka - (MPTF) Human Rights Adviser	230,114.0	242,838.0	241,048.0
Timor-Leste - Human Rights Adviser	273,419.0	181,702.7	217,430.0
Timor-Leste - (MPTF) Human Rights Adviser	236,385.0	139,000.0	205,354.9
Subtotal Asia and the Pacific	13,666,125.3	8,866,579.5	9,835,818.6

Europe and Central Asia

Azerbaijan - (EU) Support to Human Rights Activities*	410,760.2	-49,877.4	397,967.9
Belarus - (MPTF) Human Rights Adviser	257,159.5	214,107.0	252,934.4
Belarus - Human Rights Adviser/Human Rights National Action Plan	430,682.6	200,000.0	179,828.0
Bosnia and Herzegovina - (MPTF) Human Rights Adviser	0.0	243,809.0	0.0
Central Asia (Bishkek) - Regional Office	812,800.0	653,903.7	507,297.8
Europe (Brussels) - Regional Office	789,836.1	654,200.0	503,448.7
Georgia - (MPTF) Human Rights Adviser	226,048.2	259,500.0	253,340.1
Georgia - (UNDP/EU) National Human Rights Strategy and Action Plan	107,805.7	106,019.9	106,484.4
Georgia - (MPTF) SDGs Joint Programme	101,222.0	101,222.0	92,162.0
Kyrgyzstan - (PBF) Violent Extremism	387,846.1	0.0	204,007.1

	REQUIREMENTS	INCOME	EXPENDITURE
Kyrgyzstan - (EU) Project	327,937.0	50,000.0	18,351.8
Montenegro - (MPTF) Human Rights Adviser	179,533.2	119,400.0	218,803.1
North Macedonia - (MPTF) Human Rights Adviser	85,381.7	70,049.0	57,718.7
Moldova (Republic of) - Human Rights Adviser	289,980.6	228,200.0	193,198.0
Moldova (Republic of) - (MPTF) Human Rights Adviser	182,272.4	87,200.0	195,999.1
Moldova (Republic of) - (MPTF) Transnistria	167,793.1	187,826.0	148,531.3
Russian Federation - Human Rights Adviser	945,709.4	590,000.0	497,856.2
Russian Federation - Projects on Human Rights Awareness-Raising and Training Activities*	67,800.0	0.0	-7,192.4
Serbia - Human Rights Adviser	449,642.8	366,600.0	253,132.3
Serbia - (MPTF) Human Rights Adviser	107,107.0	101,847.0	83,724.1
Serbia - (MPTF/UNPRPD) Disability Activities*	25,478.8	0.0	-665.2
Southern Caucasus - Human Rights Advisers	538,400.9	377,700.0	313,473.5
Ukraine - HRMMU/Protection Cluster	4,524,519.3	5,036,825.4	3,536,746.3
Ukraine - (PBF) Building a Constituency for Peace	0.0	175,000.0	0.0
Ukraine - (EU) Human Rights Monitoring Mission in Ukraine	1,610,195.9	1,594,180.0	1,184,209.4
Subtotal Europe and Central Asia	13,025,912.5	11,367,711.6	9,191,356.7

Middle East and North Africa

Iraq - Peace Mission Support	329,372.0	24,700.0	102,154.4
Iraq - Peace Mission Support - Accountability for Abduction and Torture	0.0	800,000.0	0.0
Iraq - Peace Mission Support - Protection of Religious Minorities	478,250.0	104,760.7	76,559.2
Jordan - (MPTF) Human Rights Adviser	265,625.0	108,700.0	181,147.6
Libya - Peace Mission Support	190,970.0	40,000.0	6,547.9
Middle East (Beirut) - Regional Office	1,873,498.0	1,375,812.9	1,293,382.5
Middle East (Beirut) - (PBF) Lebanon, Dealing with the Past	754,582.0	772,000.0	201,701.6
Middle East (Beirut) - Protection of Religious Minorities	588,954.0	787,277.8	548,480.2
Saudi Arabia - Financial and Technical Assistance through the Saudi Human Rights Commission (in coordination with ROME)	1,689,927.0	800,000.0	664,124.3

	REQUIREMENTS	INCOME	EXPENDITURE
South-West and Arab Region (Doha) - Training and Documentation Centre	309,609.0	262,900.0	217,895.2
State of Palestine ¹ - Stand-alone Office	2,077,726.0	3,024,554.1	1,256,753.2
State of Palestine - (EU) Implementing Palestine's Human Rights Treaty Obligations	483,051.5	1,982,880.0	482,065.9
State of Palestine - Promotion and Protection of Human Rights in the oPt	509,987.0	513,874.6	386,291.1
Syria - (EU) Advancing Justice and Human Rights	1,881,804.7	1,393,070.5	1,071,657.2
Syria - International Response to the Human Rights Situation in Syria (Refugees/IDPs/TJ)	1,494,357.2	732,060.6	1,319,271.6
Tunisia - Country Office	2,539,797.7	2,022,028.8	1,097,758.1
Tunisia - (MPTF/UNPRPD) Disability Activities	133,289.6	0.0	60,356.7
Tunisia - Migration and Protection	0.0	0.0	1,365.0
Yemen - Country Office	4,623,150.0	875,138.0	2,531,751.2
Yemen - Country Office in Aden	459,004.0	0.0	256,719.1
Yemen - (OCHA) Human Rights Activities*	0.0	72.2	-49,630.8
Yemen - (EU) Human Rights Protection	873,676.3	231,934.7	625,934.3
Subtotal Middle East and North Africa	21,556,631.1	15,851,764.9	12,332,285.4
Contingency Fund			
Contingency Fund - Emergency Response Projects	212,729.3	610,348.5	96,216.4
Subtotal Contingency Fund	212,729.3	610,348.5	96,216.4
Total field presences	129,552,779.6	112,019,357.9	90,526,784.9
Cross Entities Global Projects			
Human Rights up Front Action Plan	664,671.0	860,450.1	694,901.6
Programme on Conflict Prevention and Human Rights	786,057.4	515,519.7	833,885.3
Task Force on ESCRs, SDGs and Prevention	910,252.0	685,200.0	597,545.3
Support to Human Rights Advisers (MPTF) - HQ Coordination and Regional Workshops	467,055.0	267,500.0	286,264.0
Subtotal Cross Entities Global Projects	2,828,035.4	2,328,669.8	2,412,596.1
Total headquarters and field presences	230,505,858.0	203,025,622.7	173,868,839.4

	REQUIREMENTS	INCOME	EXPENDITURE
OTHER TRUST FUNDS			
Voluntary Fund for Victims of Torture	9,633,690.0	10,415,468.0	8,807,333.4
Voluntary Fund for Indigenous Peoples	806,414.0	499,474.2	102,078.4
Trust Fund on Contemporary Forms of Slavery	962,760.0	850,921.9	752,981.6
Trust Fund for Universal Periodic Review - Technical Assistance	1,115,676.0	347,063.3	512,327.5
Trust Fund for Universal Periodic Review - Participation	419,284.0	0.0	190,114.8
Trust Fund for Participation of LDCs and SIDS in the Work of the HRC	1,112,791.0	374,664.7	255,445.4
Total other trust funds	14,050,615.0	12,487,592.0	10,620,281.0
Other income/expenditure			
Unearmarked Reserves for Allocations to Project Requirements (HCA Trust Fund)	0.0	3,041,780.9	0.0
Reserves for Allocations to VFTC Project Requirements (AHA Trust Fund)	0.0	6,186,420.9	0.0
Other Income/Expenditure Not Reported Above**	0.0	-1,072,505.4	-526,898.7
Subtotal other income/expenditure	0.0	8,155,696.3	-526,898.7
Grand total	244,556,473.0	223,668,911.0	183,962,221.7

¹ All references to the State of Palestine hereafter should be understood in compliance with General Assembly resolution 67/19.

* Includes prior period income and/or expenditure adjustments.

** Includes miscellaneous income and interest for 2020 and prior period expenditure adjustments not reported above.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)

Voluntary contributions in 2020

DONOR	US\$	EARMARKING
Saudi Arabia	204,867	EDM
(a) Total contributions to EDM	204,867	
Australia	147,820	Response to reprisals
Austria	10,989	Response to reprisals
Italy	27,473	Response to reprisals
Liechtenstein	25,826	Response to reprisals
Norway	215,776	Response to reprisals
Saudi Arabia	160,000	Communications Section (Website Arabic version)
United Kingdom	258,732	Response to reprisals
UNDP (Conflict-Related Sexual Violence)	338,156	Team of experts and rule of law
(b) Total contributions to specific sections/ projects	1,184,772	
(c) Total contributions earmarked to EDM (a) + (b)	1,389,638	
Unearmarked funds allocated to EDM*	21,292,550	Unearmarked
(d) Total unearmarked funds	21,292,550	
(e) Total XB funds available for EDM (c) + (d)	22,682,188	

*Includes only allocations from unearmarked funds received in 2020.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)**RB & XB funds made available for EDM in 2020**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for EDM	8,135,818	100.0%
Subtotal RB funds	8,135,818	26.4%
XB funds		
Earmarked funds to EDM	204,867	0.9%
Earmarked funds for specific sections/projects	1,184,772	5.2%
Gain/(loss) on exchange from contributions	-28,126	-0.1%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to EDM	21,292,550	94.1%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to EDM	-17,595	-0.1%
Subtotal XB funds	22,636,467	73.6%
Total RB + XB funds	30,772,285	100.0%

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)

Voluntary contributions in 2020

DONOR	PLEDGE US\$	EARMARKING
-	0	
(a) Total contributions to RRDD	0	
Australia	36,955	Activities in the Asia-Pacific region (allocated to the Indigenous Peoples and Minorities Section)
Belgium	418,160	Rule of Law and Democracy Section
	50,000	OHCHR's work related to addressing social inequalities
	150,000	OHCHR's work related to combating racial discrimination and hate speech
China	300,000	OHCHR's work related to economic, social and cultural rights
	40,000	OHCHR's work related to protection of the rights of migrants
	50,000	OHCHR's work related to protection of the rights of minorities
	30,000	Right to Development Section
Cyprus	11,947	Climate change
	11,947	Gender-related activities (including SGBV)
Czech Republic	12,826	Draft guidelines on the effective implementation of the right to participate in public affairs
Denmark	1,472,537	Addressing the human rights, migration and climate change nexus in the Sahel region
	160,488	Indigenous Fellowship Programme 2020-2021
	328,960	Bridging the gap: Human Rights indicators for the Convention on the Rights of Persons with Disabilities in support of a disability-inclusive 2030 Agenda for Sustainable Development
European Commission	472,338	Implementing the UN resolution on Torture-Free Trade (Phase II)
	80,043	Supporting the deployment of human rights indicators
Finland	223,964	OHCHR's regional gender adviser in Addis Ababa
	116,545	Business and human rights in technology
	455,063	Frontier issues (environment/climate change and migration)
Germany	50,543	Realizing human rights, including child and youth rights, in development cooperation
	20,402	The right to privacy in the digital age
Liechtenstein	41,322	Trafficking in persons
Microsoft	880,000	To support OHCHR's work relating to human rights online, innovation and technology, business and human rights and outreach

DONOR	PLEDGE US\$	EARMARKING
Netherlands	248,260	Freedom of religion or belief
	716,520	Freedom of expression, press freedom and safety of journalists
	119,875	Accountability and remedy project
	215,776	Expert mechanism on the rights of indigenous peoples
	743,227	OHCHR's work for child and youth rights
Norway	383,601	Protecting and expanding civil society space
	563,414	Support of freedom of religion and belief and the protection of religious minorities
	167,825	Sustainable Development Goals and human rights indicators
	479,501	Women's rights, including sexual and reproductive health and rights
Open Society Foundations (FPOS)	107,000	Research on the social costs of corruption
Republic of Korea	50,000	Rule of Law and Democracy Section
	150,000	New and emerging digital technologies and human rights
Russian Federation	600,000	Anti-discrimination
	20,000	Anti-discrimination
	50,000	Women's Human Rights and Gender Section
Saudi Arabia	25,000	Disabilities
	75,000	Methodology, education and training
	118,765	Regional gender advisers
Spain	119,474	Gender rights in the Americas in the context of Security Council resolution 1325
	150,000	Human rights defenders and online civic space
UN EOSG	320,000	Renewing the UN approach to transitional justice
UNDP	1,243,875	HRM Common Country Analysis
	199,106	UNPRPD - Disability Fund
UNESCO	49,317	Engaging UNCTs in promoting the safety of journalists at the country level
United Kingdom	619,579	Sexual and gender-based violence
	46,930	UN Free & Equal
United States of America	2,100,000	Civil space, disabilities, rule of law and democracy and violence against women
Vodafone Group	5,000	B-Tech Project
Wellspring Philanthropic Fund	100,000	Support for the review of criminal codes in compliance with international human rights standards

DONOR	PLEDGE US\$	EARMARKING
Private donors	1,758	UN Free & Equal
(b) Total contributions to specific sections/projects	15,202,846	
(c) Total contributions earmarked to RRDD (a) + (b)	15,202,846	
Unearmarked funds allocated to RRDD projects*	6,039,116	Unearmarked
(d) Total unearmarked funds	6,039,116	
(e) Total XB funds available for RRDD (c) + (d)	21,241,961	

*Includes only allocations from unearmarked funds received in 2020.

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)

RB & XB funds made available for RRDD in 2020

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for RRDD	11,725,090	100.0%
Subtotal RB funds	11,725,090	35.6%
XB funds		
Earmarked funds to RRDD - all projects	0	0.0%
Earmarked funds for specific sections/projects	15,202,846	71.6%
Gain/(loss) on exchange from contributions	-259,978	-1.2%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to RRDD	6,039,116	28.4%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to RRDD	260,667	1.2%
Subtotal XB funds	21,242,651	64.4%
Total RB + XB funds	32,967,741	100.0%

HUMAN RIGHTS TREATIES BRANCH (HRTB)**Voluntary contributions in 2020**

DONOR	US\$	EARMARKING
France	94,787	HRTB
Germany	568,828	HRTB
Liechtenstein	41,322	HRTB
Netherlands	786,517	HRTB
United States of America	490,000	HRTB
(a) Total contributions to HRTB - all bodies	1,981,454	
Czech Republic	8,551	OP-CAT Special Fund
Denmark	200,610	OP-CAT Special Fund 2020-2021
France	23,697	OP-CAT Special Fund
Germany	113,766	OP-CAT Special Fund
Norway	119,875	OP-CAT Special Fund
Republic of Korea	150,000	Petitions and Urgent Actions Section in its support of CEDAW, CERD, CDESCR and CRPD
Spain	23,753	OP-CAT Special Fund
UNDP	95,432	UNPRPD - Disability Fund
(b) Total contributions to specific bodies/projects	735,683	
(c) Total contributions earmarked to HRTB (a) + (b)	2,717,137	
Unearmarked funds allocated to HRTB*	0	Unearmarked
(d) Total unearmarked funds	0	
(e) Total XB funds available for HRTB (c) + (d)	2,717,137	

*Includes only allocations from unearmarked funds received in 2020.

HUMAN RIGHTS TREATIES DIVISION (HRTB)
RB & XB funds made available for HRTB in 2020

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRTB	14,769,860	100.0%
Subtotal RB funds	14,769,860	84.2%
XB funds		
Earmarked funds to HRTB - all bodies	1,981,454	71.3%
Earmarked funds for HRTB specific bodies/projects	245,432	8.8%
Earmarked funds to OP-CAT Special Fund	490,251	17.6%
Gain/(loss) on exchange from contributions	-21,835	-0.8%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to HRTB	0	0.0%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to HRTB	84,319	3.0%
Subtotal XB funds	2,779,620	15.8%
Total RB + XB funds	17,549,480	100.0%

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)

Voluntary contributions in 2020

DONOR	PLEDGE US\$	EARMARKING
	1,071,693	Activities in the Asia-Pacific region
Australia	221,730	Activities in the Asia-Pacific region*
	188,395	Human Rights Adviser in the Philippines*
	258,684	National Human Rights Institutions
Belgium	1,194,743	Integrating human rights into the COVID-19 response and recovery and addressing the social and economic impacts of the pandemic in Central Africa
	1,194,743	OHCHR's work in the occupied Palestinian territories*
Canada	1,969,697	Colombia
	549,882	Guatemala (strengthening the rights of indigenous and other discriminated women)
	526,742	Honduras (strengthening the promotion, monitoring and respect for the rights of women and girls and LGBTI rights)
	909,091	Human Rights Monitoring Mission in Ukraine
	454,545	Sri Lanka*
	606,061	Sudan
Counterpart International	606,061	Venezuela
Cyprus	5,703	El Salvador (supporting transitional justice)
Czech Republic	35,842	Regional Office for Middle East and North Africa
	21,377	Venezuela
Denmark	686,080	Human rights protection in stabilization and peace operations
	147,254	Somalia*
	5,724,343	Voluntary Fund for Technical Cooperation*
Estonia	35,842	Human Rights Monitoring Mission in Ukraine

DONOR	PLEDGE US\$	EARMARKING
European Commission	83,916	Burundi
	5,348,984	G5 Sahel (support to the establishment and implementation of human rights and humanitarian law compliance framework for the operations of the G5 Sahel Joint Force)
	183,154	Guatemala (protection of human rights defenders)
	1,594,180	Human Rights Monitoring Mission in Ukraine
	1,982,880	Occupied Palestinian territories (implementing the State of Palestine's human rights treaty obligations) ¹
	4,337,579	Sahel region (international human rights law compliance of law enforcement operations in Chad, Mauritania and Niger: Strengthening the capacity of internal security forces)
	1,393,070	Syria (advancing justice and human rights)
	859,181	Thailand (widening democratic space)
	1,011,769	Venezuela (Fortalecimiento de las organizaciones de la sociedad civil en el contexto de las restricciones del espacio cívico y democrático)
	231,935	Yemen
Finland	2,575,588	Voluntary Fund for Technical Cooperation*
France	71,090	Chad*
	59,242	Burkina Faso
	47,393	Contingency Fund
	118,483	Guinea
	82,938	Mauritania*
	177,725	Regional Office for Middle East and North Africa
	236,967	Tunisia

DONOR	PLEDGE US\$	EARMARKING
Germany	79,636	Bolivia
	34,130	DPRK accountability project
	293,797	G5 Sahel
	471,143	Human Rights Monitoring Mission in Ukraine
	219,397	Iran
	113,122	Nicaragua
	79,636	Sri Lanka*
	483,667	Strengthening OHCHR's capacity to support investigative bodies
	1,102,536	Sudan
	187,713	Syria
	110,735	Tunisia
	197,088	Tunisia (transitional justice process)
	481,888	Venezuela
341,297	Voluntary Fund for Technical Cooperation*	
India	200,000	Voluntary Fund for Technical Cooperation*
Ireland	292,398	Colombia
	111,419	Syria
Italy	716,846	G5 Sahel
	119,474	Venezuela
Japan	45,000	Cambodia
	20,000	Youth survey on conflict prevention in Africa
MacArthur Foundation	140,000	Mexico (promote a network of forensic science experts and facilitate Mexico's adoption of policies to improve the justice system's forensic sciences)*
Malta	17,815	Operations in the Africa region

DONOR	PLEDGE US\$	EARMARKING
Netherlands	27,916	DPRK (outreach and capacity development in relation to accountability for human rights)
	2,247,195	Strengthening OHCHR's investigative capacity
	266,854	Venezuela
	1,330,616	Colombia
	599,377	Democratic Republic of the Congo
	695,277	Ethiopia
	599,377	G5 Sahel
	359,626	Haiti*
	819,576	Human Rights Monitoring Mission in Ukraine
	239,751	Human Rights up Front
Norway	479,501	Myanmar
	167,825	Nicaragua
	503,476	OHCHR's work in the occupied Palestinian territories*
	359,626	Protection of religious minorities
	1,138,816	Sahel region (Burkina Faso, Chad, Mauritania and Niger)*
	479,501	West Africa/Emergency Response Team
	479,501	Southern Africa/Emergency Response Team
	719,252	Strengthening early warning and response
	215,776	Venezuela
	OCHA	500,000
Poland	26,602	Human Rights Monitoring Mission in Ukraine

DONOR	PLEDGE US\$	EARMARKING
Republic of Korea	50,000	Contingency Fund
	100,000	Emergency Response Section
	50,000	Field-based structure on DPRK
	40,000	National Human Rights Institutions
	50,000	OHCHR's partnership activities with Justice Rapid Response
Russian Federation	200,000	Belarus (implementation of the Nation Action Plan on human rights)*
	20,000	Russian Federation (activities of Federal and Regional Ombudspersons for human rights in the Russian Federation)*
	450,000	Russian Federation (consolidation of the Human Rights Master's Programme)*
	120,000	Russian Federation (expert consultations on business and human rights)*
	100,000	Voluntary Fund for Technical Cooperation, in particular for its work in Africa*
Saudi Arabia	200,000	OHCHR's work in the occupied Palestinian territories*
	800,000	Technical assistance in the Kingdom of Saudi Arabia
	240,000	Technical assistance in the MENA Region
Spain	411,765	Colombia
	130,641	Country Offices (allocated to Guatemala)
	358,423	Gender issues in Central America
	89,074	Regional Offices (allocated to ROCA in Panama)
	413,592	Venezuela
	117,371	West Africa/Emergency Response Team

DONOR	PLEDGE US\$	EARMARKING
Sweden	1,915,938	Asia-Pacific (strengthening capacity of regional actors to promote human rights, accountability, democratic space and gender equality in the region)
	766,136	Bolivia (engagement in a context of post-election violence)
	520,069	Cambodia
	1,529,436	Colombia
	352,154	Contingency Fund (surge capacity and seed funding for the integration of human rights into COVID-19 responses to the pandemic)
	1,205,498	Democratic Republic of the Congo (enhancing and protecting the civic space and responding to conflict-related sexual violence)
	1,563,966	Ethiopia
	821,693	El Salvador (strengthening and supporting human rights)
	1,913,876	Guatemala (countering racial discrimination and combating impunity)
	352,154	Honduras (supporting Honduras in advancing the human rights agenda)
	478,985	Human Rights Monitoring Mission in Ukraine
	1,654,533	Liberia (support to the Independent National Human Rights Commission)
	1,936,847	Regional emergency response (COVID-19 and human rights)
	1,881,861	Sudan
2,062,303	Uganda	
Switzerland	1,100,000	Honduras
	500,000	Human Rights Monitoring Mission in Ukraine
	150,000	Iran
	250,000	Nicaragua
	502,008	OHCHR's work in the occupied Palestinian territories
	200,000	Sudan
	150,000	Syria
	60,000	Venezuela

DONOR	PLEDGE US\$	EARMARKING
Ukraine	35,000	Human Rights Monitoring Mission in Ukraine
	745,342	Colombia (enhancing institutional capacity and accompanying victims in the search for truth, justice reparation and non-recurrence)
	2,450,262	Democratic Republic of the Congo (profiling project)
	805,359	Human Rights Monitoring Mission in Ukraine
United Kingdom	12,016	OHCHR's work in the occupied Palestinian territories*
	50,020	Programme on conflict prevention and human rights
	516,129	Sudan
	271,134	Syria
	108,794	Yemen
United States of America	3,500,000	Colombia
	1,000,000	Guatemala
	1,000,000	Honduras
	987,650	Human Rights Monitoring Mission in Ukraine
	800,000	Iraq (accountability for abductions and torture)
	5,660,000	Cambodia, Guatemala, Guinea, Mali, Sudan, Tunisia, Yemen
	1,340,000	Chad, Haiti, Libya, Mexico*
	1,150,000	Voluntary Fund for Technical Cooperation*

DONOR	PLEDGE US\$	EARMARKING
UNDP (UN-managed pooled and trust fund funding)	420,000	Bolivia (PBF)
	298,487	Democratic Republic of the Congo (JP)
	1,487,337	Democratic Republic of the Congo (PBF)
	101,222	Georgia (Joint SDG Fund)
	106,020	Georgia (UNDP)*
	360,151	Guatemala (JP)
	89,131	Guatemala (UN COVID-19 response and recovery)
	322,070	Guinea (PBF)
	673,091	Honduras (PBF)
	772,000	Lebanon (PBF)
	261,422	Liberia (PBF)
	605,568	Liberia (Spotlight)
	281,767	Madagascar (PBF)
	718,310	Mali (PBF)
	209,450	Mexico (Spotlight)
	100,000	Niger (PBF)
	187,826	Moldova (2030 SDGs Partnership)
	315,000	South Africa (Migration)
	32,100	South Africa (UNPRPD - Disability Fund)
	175,676	Tanzania (One UN)
258,281	Uganda (PBF)	
214,167	Uganda (UNDP)	
175,000	Ukraine (PBF)	
5,787,415	UNDG-HRM - deployment of human rights advisers*	
267,500	UNDG-HRM - support to RCs, HRAs*	

DONOR	PLEDGE US\$	EARMARKING
UN Women	127,480	Access to justice for women in the Asia and the Pacific region
	89,673	Kenya (SGBV)*
UNODC	878,462	Strengthening the capacities of West African States to develop a human rights-based response to smuggling of migrants and effectively respond to human rights violations related to irregular migration
UNTF for Human Security	154,786	Cambodia (Sihanoukville for all)
World Bank	261,290	Ethiopia (strengthening the AU early warning methodologies through the integration of a human rights-based approach into the AU Continental Early Warning System)
Total earmarked contributions	116,889,471	
"Unearmarked funds allocated to FOTCD**"	17,154,815	Unearmarked
Total unearmarked funds	17,154,815	
Total XB funds available for FOTCD	134,044,286	

¹ All references to the State of Palestine should be understood in compliance with General Assembly resolution 67/19.

* Project financed/implemented through the Voluntary Fund for Technical Cooperation.

** Includes only allocations from unearmarked funds received in 2020.

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)**RB & XB funds made available for FOTCD in 2020**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for FOTCD - headquarters	26,962,073	63.4%
Regular budget allotment for FOTCD - field presences	13,514,441	31.8%
Regular programme of technical cooperation for FOTCD - field presences	2,065,800	4.9%
Subtotal RB funds	42,542,314	23.7%
XB funds		
Earmarked funds to VFTC	9,991,228	7.3%
Earmarked funds for specific field presences/activities	106,448,696	77.8%
Earmarked funds for the Contingency Fund	449,547	0.3%
Gain/(loss) on exchange from contributions	-1,177,437	-0.9%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to FOTCD	17,154,815	12.5%
Funds from prior years, including unearmarked funds, allocated by OHCHR to FOTCD	3,925,948	2.9%
Subtotal XB funds	136,792,798	76.3%
Total RB + XB funds	179,335,112	100.0%

HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH (HRCB/UPRB)

Voluntary contributions in 2020

DONOR	US\$	EARMARKING
-	0	
(a) Total contributions to HRCB/UPRB	0	
Republic of Korea	50,000	HRCB/Support to the work of the Advisory Committee of the Human Rights Council
(b) Total specifically earmarked contributions	50,000	
(c) Total contributions earmarked to HRCB/UPRB (a) + (b)	50,000	
Unearmarked funds allocated to HRCB*	3,413,650	Unearmarked
Unearmarked funds allocated to UPRB*	374,650	Unearmarked
(d) Total unearmarked funds	3,788,300	
(e) Total XB funds available for HRCB (c) + (d)	3,838,300	

* Includes only allocations from unearmarked funds received in 2020.

**HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH
(HRCB/UPRB) RB & XB funds made available for HRCB and UPRB in 2020**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRCB	3,195,183	40.5%
Regular budget allotment for UPRB	4,702,653	59.5%
Subtotal RB funds	7,897,836	67.3%
XB funds		
Earmarked funds to HRCB/UPRB	0	0.0%
Earmarked funds for HRCB-specific activities	50,000	1.3%
Gain/(loss) on exchange from contributions	0	0.0%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to HRCB	3,413,650	88.9%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to UPRB	374,650	9.8%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to HRCB	0	0.0%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to UPRB	0	0.0%
Subtotal XB funds	3,838,300	32.7%
Total RB + XB funds	11,736,136	100.0%

SPECIAL PROCEDURES BRANCH (SPB)**Voluntary contributions in 2020**

DONOR	PLEDGE US\$	EARMARKING/MANDATE
Netherlands	2,022,472	SPB
Norway	119,875	SPB
United States of America	1,900,000	SPB
(a) Total contributions to SPB - all mandates	4,042,347	
Austria	54,945	Forum on Minority Issues
	11,364	Regional Forum on Minority Issues in Vienna
Belgium	119,474	Coordination Committee
	59,737	Extreme poverty
China	160,000	Negative impact of unilateral coercive measures
	25,000	Education
	70,000	Extreme poverty
	46,705	Housing, water and environment
Finland	30,000	Indigenous peoples
	109,600	Rights of persons with disabilities
	33,636	Sexual orientation and gender identity
	25,968	Violence against women
	35,545	Sexual orientation and gender identity
France	118,483	WG on Arbitrary Detention
	118,483	WG on Enforced and Involuntary Disappearances
	45,506	Adequate housing
Germany	187,293	Building common visions and harmonized strategies for the implementation of the UN Guiding Principles on Business and Human Rights beyond 2021
	45,506	Trafficking in persons
	45,506	Water and sanitation

DONOR	PLEDGE US\$	EARMARKING/MANDATE
International Labour Organization	2,009,455	Responsible business conduct in Latin America and the Caribbean
Lithuania	10,917	Freedom of peaceful assembly and association (10th Anniversary)
	3,584	WG on Enforced and Involuntary Disappearances
	23,895	Human rights defenders
	17,921	Sale of children
Luxembourg	11,947	Sexual orientation and gender identity
	17,921	Trafficking in persons
	29,869	Violence against women
Monaco	10,989	Environment
Netherlands	409,050	Freedom of religion or belief
	407,075	Freedom of expression, press freedom and safety of journalists
	59,938	Cultural rights
	215,776	Support of freedom of religion and belief and the protection of religious minorities
Norway	59,938	WG (incl. Forum) on business and human rights
	20,000	Right to privacy
	50,000	Promotion of truth, justice and reparations
	20,000	Rights of persons with disabilities
Republic of Korea	50,000	Violence against women
	50,000	WG on discrimination against women and girls
	30,000	WG on Arbitrary Detention
	30,000	WG on Enforced and Involuntary Disappearances

DONOR	PLEDGE US\$	EARMARKING/MANDATE
	50,000	Minority issues
	115,000	Negative impact of unilateral coercive measures
	50,000	Racism, xenophobia and related intolerance
Russian Federation	50,000	Rights of persons with disabilities
	50,000	Special Fund for the participation of civil society in the Forum on Minority Issues, the Forum on Business and Human Rights and the Social Forum
	115,000	Terrorism
	50,000	WG on business and human rights
Spain	11,876	Rights of persons with disabilities
	23,753	Violence against women
	11,876	Water and sanitation
Switzerland	70,000	Freedom of peaceful assembly and association (10th Anniversary)
	85,173	Rights of migrants
	150,000	Trafficking in persons
	24,833	WG on business and human rights
United States of America	10,000	Torture
(b) Total contributions to specific mandates	5,748,539	
(c) Total contributions earmarked to SPB (a) + (b)	9,790,886	
Unearmarked funds allocated to SPB*	437,127	Unearmarked
Unearmarked funds allocated to specific mandates*	80,000	Unearmarked
(d) Total unearmarked funds	517,127	
(e) Total XB funds available for SPB (c) + (d)	10,308,013	

*Includes only allocations from unearmarked funds received in 2020.

SPECIAL PROCEDURES BRANCH (SPB)**RB & XB funds made available for SPB in 2020**

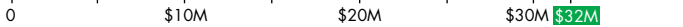
	US\$	% OF TOTAL
RB funds		
Regular budget allotment for SPB	11,786,621	100.0%
Subtotal RB funds	11,786,621	54.4%
XB funds*		
Earmarked funds to SPB - all mandates	4,042,347	41.0%
Earmarked funds for specific mandates	5,748,539	58.3%
Gain/(loss) on exchange from contributions	-54,164	-0.5%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to SPB	437,127	4.4%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to SPB specific mandates	80,000	0.8%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to SPB	-67,291	-0.7%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to SPB specific mandates	-320,713	-3.3%
Subtotal XB funds	9,865,845	45.6%
Total RB + XB funds	21,652,466	100.0%

Donor Profiles

Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor



VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)



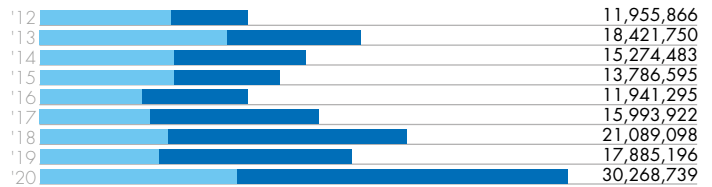
SWEDEN

1/79

30,268,739 ▶
275,121,000 (SEK)



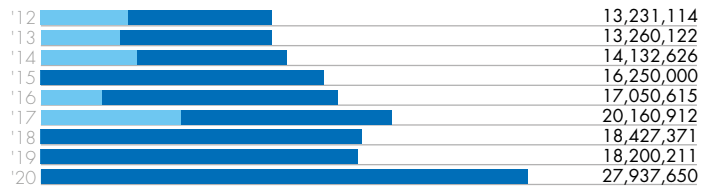
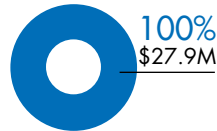
2



UNITED STATES

2/79

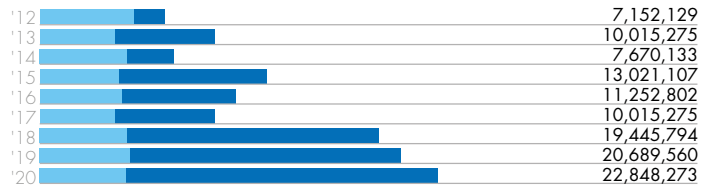
27,937,650 ▶



EUROPEAN COMMISSION

3/79

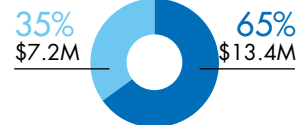
22,848,273 ▶
20,289,909 (EUR)



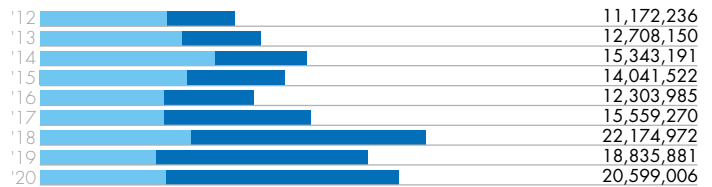
NORWAY

4/79

20,599,006 ▶
172,000,000 (NOK)



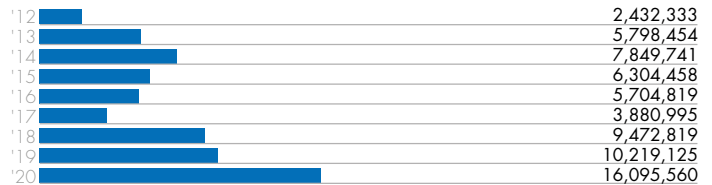
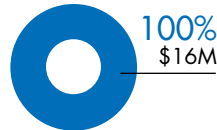
2



UNITED NATIONS DEVELOPMENT PROGRAMME

5/79

16,095,560 ▶



Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor



VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)

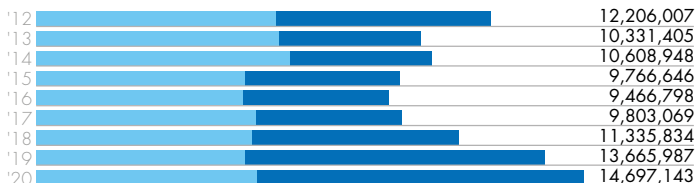


NETHERLANDS

6/79

14,697,143 ▶
12,574,346 (EUR)

7

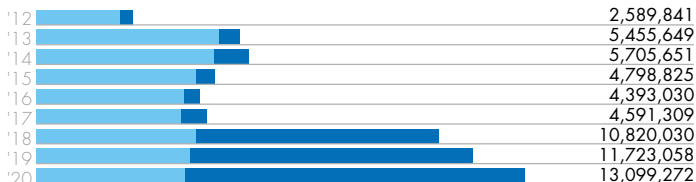


DENMARK

7/79

13,099,272 ▶
87,750,000 (DKK)

5

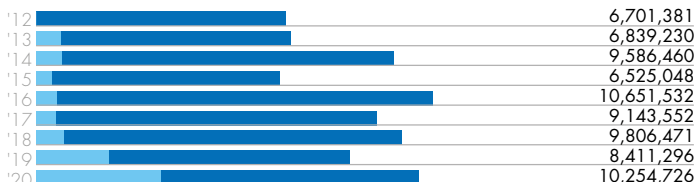


GERMANY

8/79

10,254,726 ▶
9,045,814 (EUR)

1

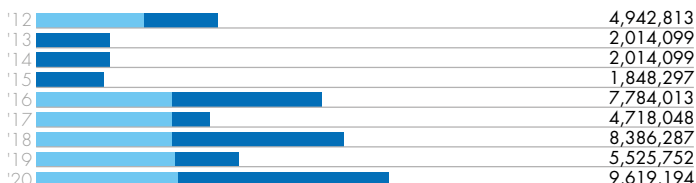


CANADA

9/79

9,619,194 ▶
12,790,000 (CAD)

1

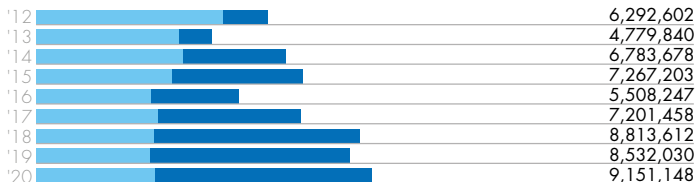


UNITED KINGDOM

10/79

9,151,148 ▶
7,066,676 (GBP)

1



Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor



VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)

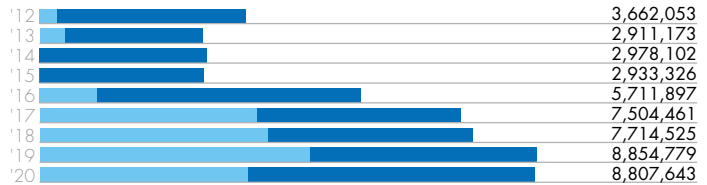


SWITZERLAND

11/79

8,807,643
8,361,936 (CHF)

5

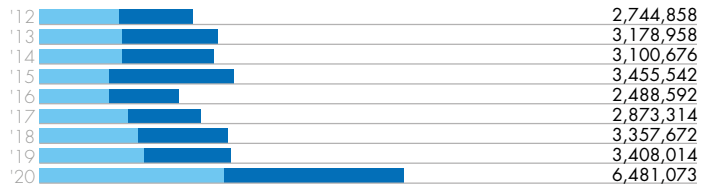
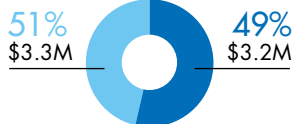


FINLAND

12/79

6,481,073
5,860,000 (EUR)

2

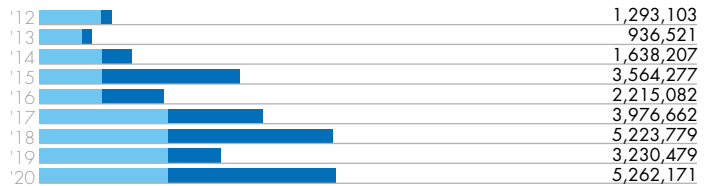


BELGIUM

13/79

5,262,171
4,500,000 (EUR)

1



FRANCE

14/79

3,316,011
2,800,000 (EUR)

1

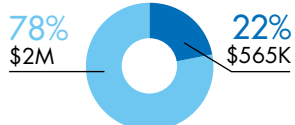


IRELAND

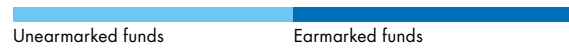
15/79

2,601,133
2,343,815 (EUR)

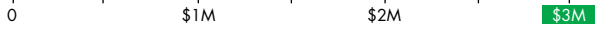
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Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor



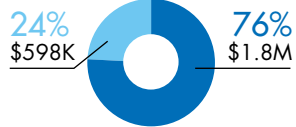
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)



SPAIN

16/79

2,452,177
2,070,000 (EUR)



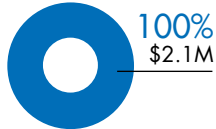
'12	1,469,371
'13	896,552
'14	24,783
'15	372,442
'16	938,099
'17	1,283,449
'18	1,410,014
'19	1,501,515
'20	2,452,177



AUSTRALIA

17/79

2,073,096
2,800,000 (AUD)



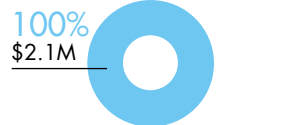
'12	2,318,040
'13	2,236,025
'14	2,312,391
'15	1,926,522
'16	2,077,506
'17	1,950,076
'18	2,119,719
'19	1,936,192
'20	2,073,096



NEW ZEALAND

18/79

2,051,984
3,000,000 (NZD)



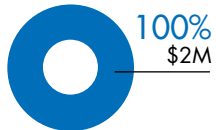
'12	2,447,400
'13	2,535,497
'14	2,458,980
'15	2,170,767
'16	2,006,689
'17	2,006,689
'18	2,006,689
'19	2,051,984
'20	2,051,984



INTERNATIONAL LABOUR ORGANIZATION

19/79

2,009,455
1,750,235 (EUR)



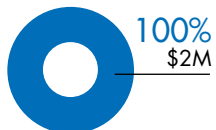
'12	0
'13	0
'14	146,375
'15	0
'16	0
'17	10,000
'18	0
'19	1,048,024
'20	2,009,455



RUSSIAN FEDERATION

20/79

2,000,000



'12	2,000,000
'13	2,000,000
'14	2,000,000
'15	2,000,000
'16	2,000,000
'17	2,000,000
'18	2,000,000
'19	2,000,000
'20	2,000,000

Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor

Unearmarked funds Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)

0 \$1M \$2M \$3M **\$3.5M**

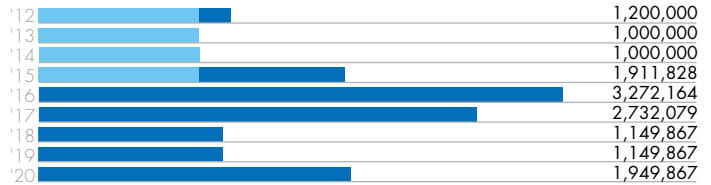
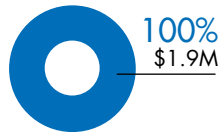


SAUDI ARABIA

21/79

1,949,867 ▶

1

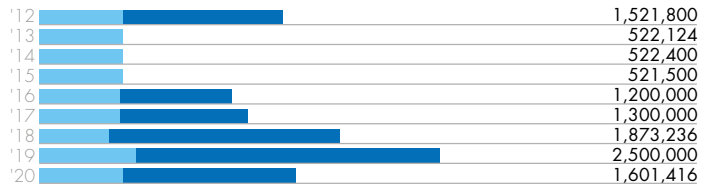


REPUBLIC OF KOREA

22/79

1,601,416 ▶

1

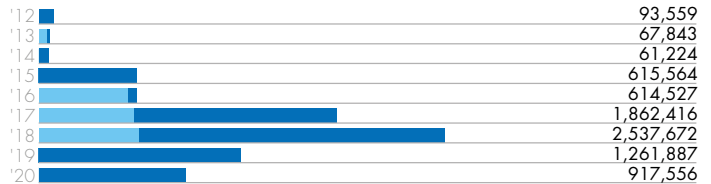
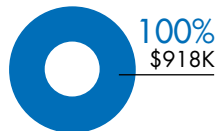


ITALY

23/79

917,556 ▶
770,000 (EUR)

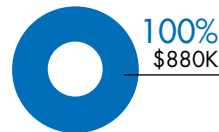
3



MICROSOFT

25/79

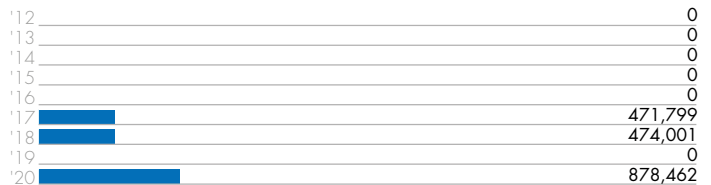
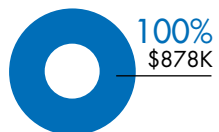
880,000 ▶



UNITED NATIONS OFFICE ON DRUGS AND CRIMES

24/79

878,462 ▶



Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor



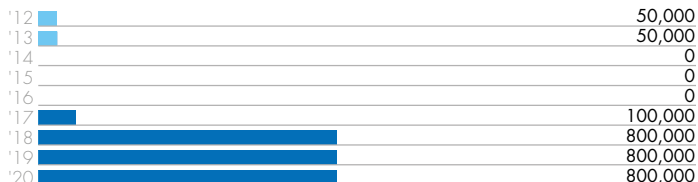
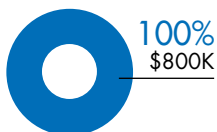
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)



CHINA

26/79

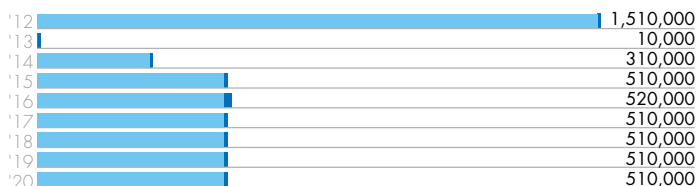
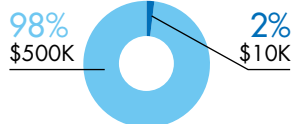
800,000



KUWAIT

27/79

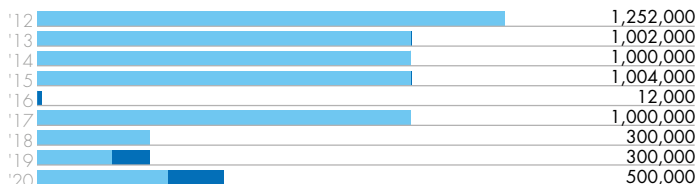
510,000



MOROCCO

28/79

500,000

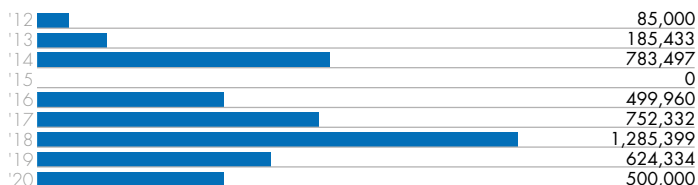
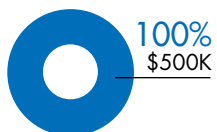


OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS

OCHA

28/79

500,000



LUXEMBOURG

30/79

404,716
344,000 (EUR)



Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor

▬ Unearmarked funds
 ▬ Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)

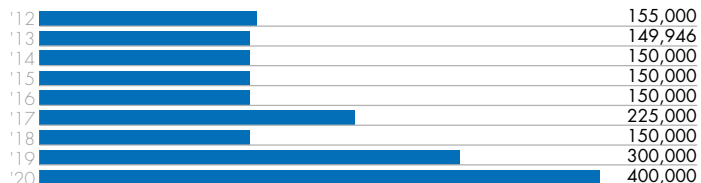
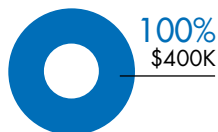
0 \$100k \$200k \$300k \$400k



INDIA

31/79

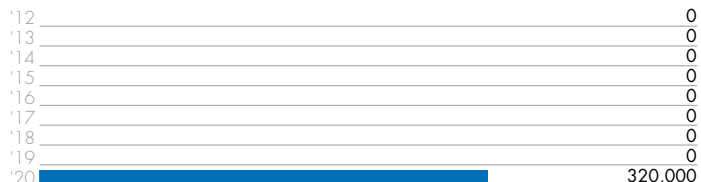
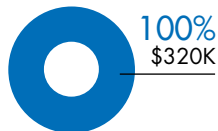
400,000



EXECUTIVE OFFICE OF THE SECRETARY-GENERAL OF THE UNITED NATIONS

32/79

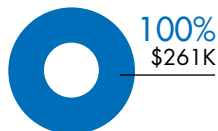
320,000



WORLD BANK

33/79

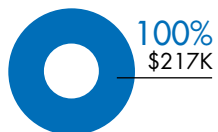
261,290



UNITED NATIONS ENTITY FOR GENDER EQUALITY AND THE EMPOWERMENT OF WOMEN

34/79

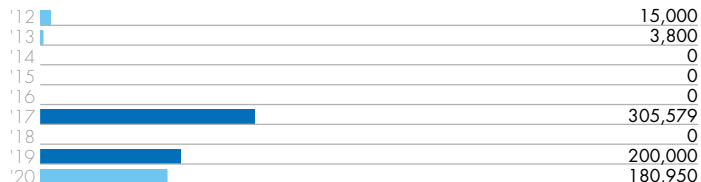
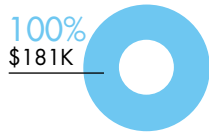
217,153

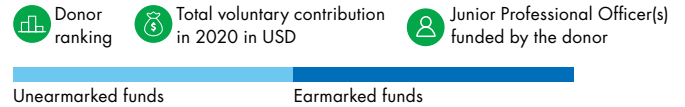


ICELAND

35/79

180,950
25,000,000 (ISK)





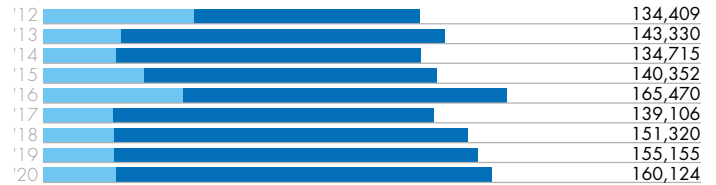
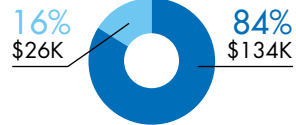
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)



LIECHTENSTEIN

36/79

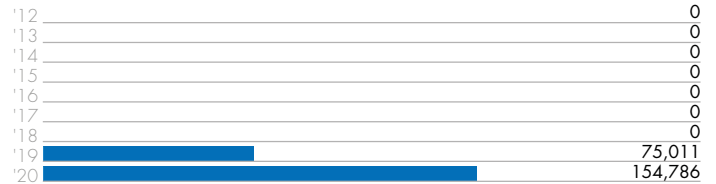
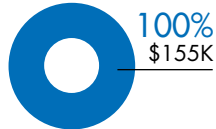
160,124
155,000 (CHF)



UNITED NATIONS TRUST FUND FOR HUMAN SECURITY

37/79

154,786



11TH HOUR PROJECT/THE SCHMIDT FAMILY FOUNDATION

38/79

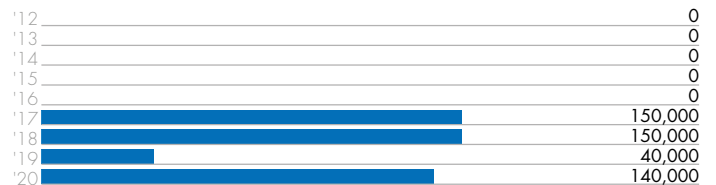
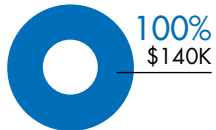
150,000



MACARTHUR FOUNDATION

39/79

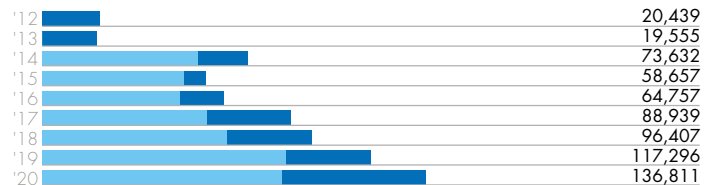
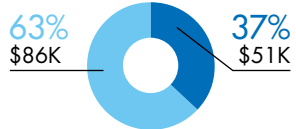
140,000



CZECH REPUBLIC

40/79

136,811
3,200,000 (CZK)



Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor



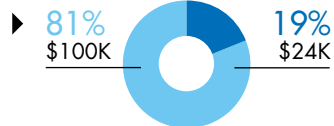
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)



MEXICO

41/79

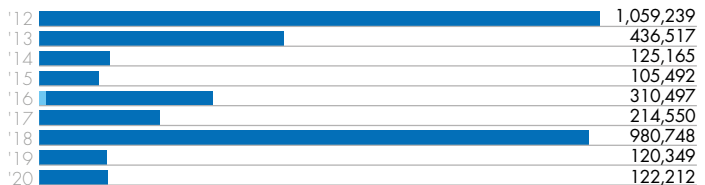
124,118



AUSTRIA

42/79

122,212
110,000 (EUR)



ESTONIA

43/79

118,468
100,000 (EUR)



OPEN SOCIETY FOUNDATIONS OPEN SOCIETY FOUNDATIONS

44/79

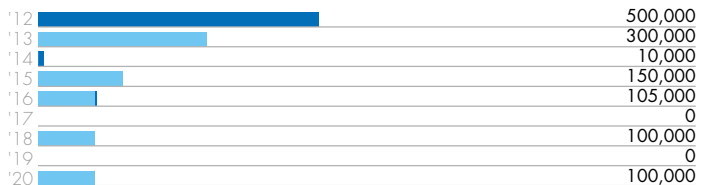
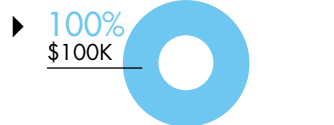
107,000



ALGERIA

45/79

100,000



Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor



VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)

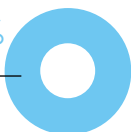


PORTUGAL

45/79

100,000

▶ **100%**
\$100K



'12	139,982
'13	100,000
'14	206,227
'15	209,520
'16	100,000
'17	159,242
'18	186,518
'19	375,028
'20	100,000



WELLSPRING PHILANTHROPIC FUND

45/79

100,000

▶ **100%**
\$100K



'12	0
'13	0
'14	0
'15	0
'16	0
'17	0
'18	0
'19	0
'20	100,000



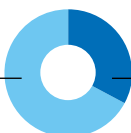
POLAND

48/79

79,805
73,101 (CHF)

▶ **67%**
\$53K

33%
\$27K



'12	115,933
'13	161,468
'14	93,425
'15	64,536
'16	100,324
'17	205,657
'18	254,428
'19	335,239
'20	79,805



JAPAN

49/79

65,000

1

▶ **100%**
\$65K



'12	577,226
'13	0
'14	481,135
'15	2,285,329
'16	119,263
'17	109,325
'18	1,937,444
'19	117,133
'20	65,000



CYPRUS

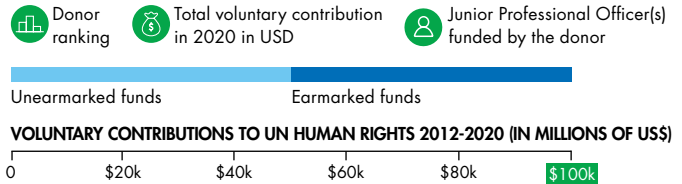
50/79

59,737
50,000 (EUR)

▶ **100%**
\$60K



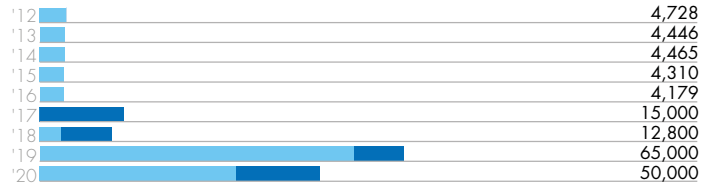
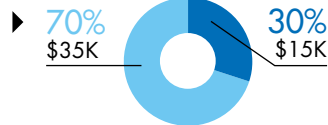
'12	30,068
'13	13,561
'14	12,487
'15	10,989
'16	10,616
'17	17,773
'18	17,065
'19	22,002
'20	59,737



PAKISTAN

51/79

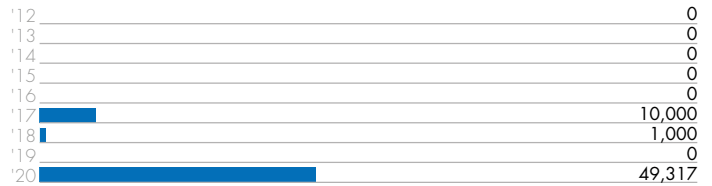
50,000



UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION

52/79

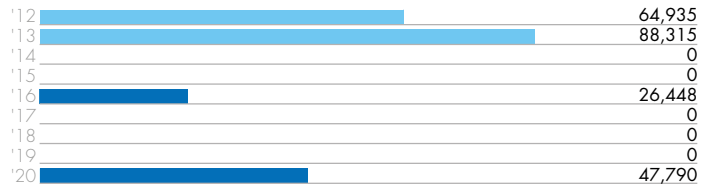
49,317



ROMANIA

53/79

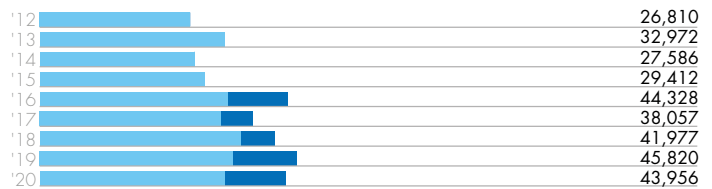
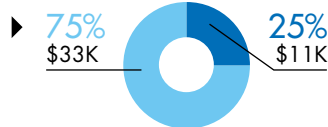
47,790
40,000 (EUR)



MONACO

54/79

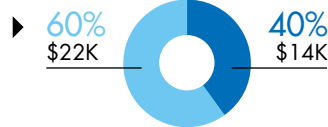
43,956
40,000 (EUR)



LITHUANIA

55/79

36,335
33,000 (EUR)



Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor

Unearmarked funds
 Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)

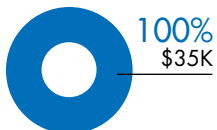
0 \$20k \$40k \$60k \$80k \$100k



UKRAINE

56/79

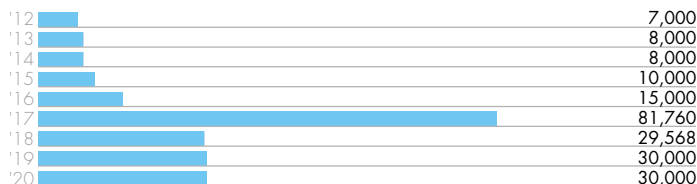
35,000



BULGARIA

57/79

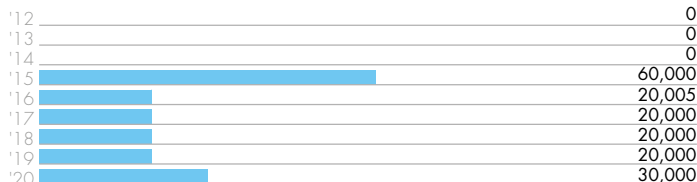
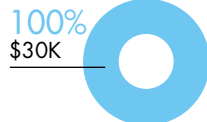
30,000



MALAYSIA

57/79

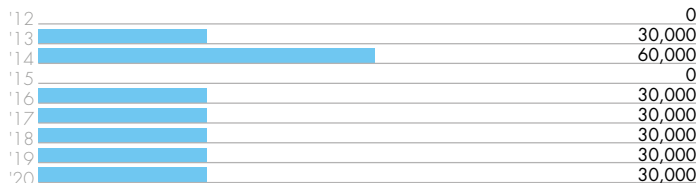
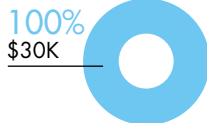
30,000



URUGUAY

57/79

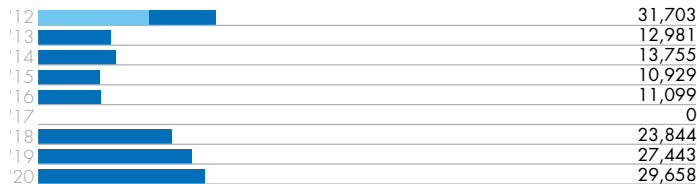
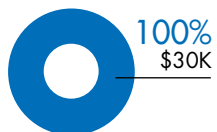
30,000



ANDORRA

60/79

29,658
25,000 (EUR)



Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor



VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)

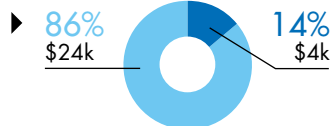
0 \$50k \$100k \$150k \$200k



PERU

61/79

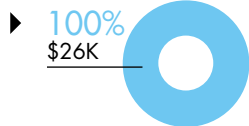
28,187



ARMENIA

62/79

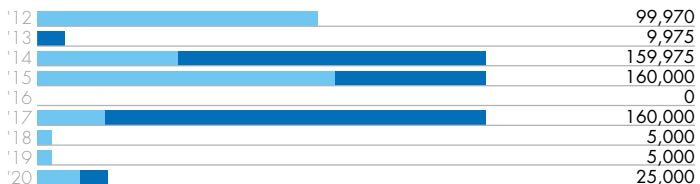
26,285



KAZAKHSTAN

63/79

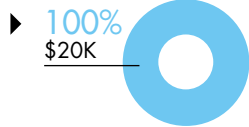
25,000



INDONESIA

64/79

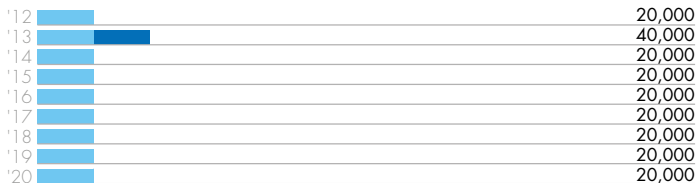
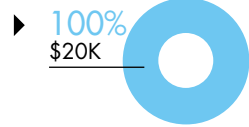
20,000



THAILAND

64/79

20,000



Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor

Unearmarked funds
Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)

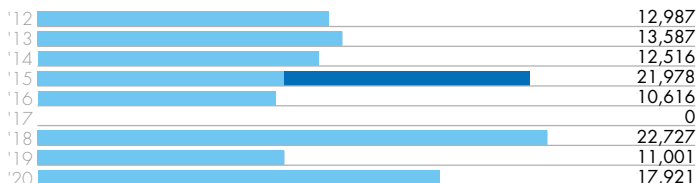
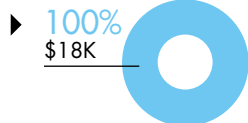
0 \$5k \$10k \$15k \$20k \$25k



LATVIA

66/79

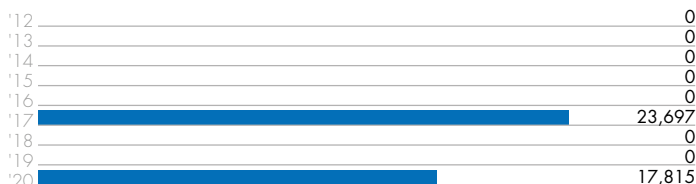
17,921
15,000 (EUR)



MALTA

67/79

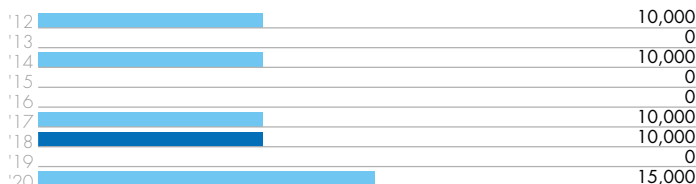
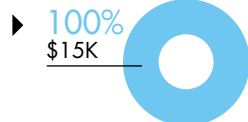
17,815
15,000 (EUR)



AZERBAIJAN

68/79

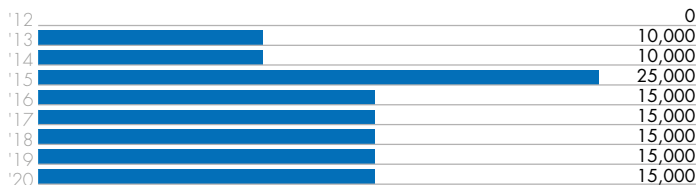
15,000



SINGAPORE

68/79

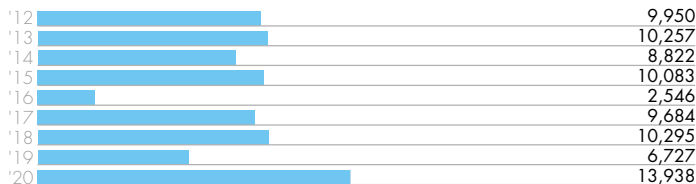
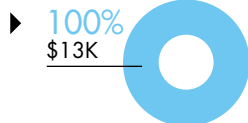
15,000



COSTA RICA

70/79

13,938



Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor

▬ Unearmarked funds
 ▬ Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2012-2020 (IN MILLIONS OF US\$)

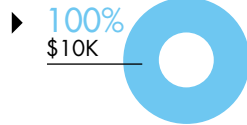
0 \$100k \$200k \$300k \$400k \$500k \$600k \$650k



SLOVAKIA

71/79

10,309
10,000 (CHF)



'12	0
'13	10,941
'14	0
'15	0
'16	22,548
'17	10,163
'18	22,792
'19	32,012
'20	10,309



HOLY SEE

72/79

6,500



'12	0
'13	3,500
'14	6,517
'15	6,000
'16	9,000
'17	2,500
'18	6,500
'19	13,000
'20	6,500



COUNTERPART INTERNATIONAL

73/79

5,703



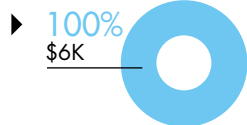
'12	0
'13	0
'14	0
'15	0
'16	0
'17	0
'18	611,887
'19	0
'20	5,703



MONTENEGRO

74/79

5,501
5,000 (EUR)



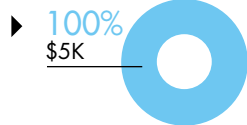
'12	0
'13	3,000
'14	0
'15	0
'16	3,000
'17	5,924
'18	5,787
'19	5,470
'20	5,501



MALDIVES

75/79

5,000



'12	0
'13	0
'14	0
'15	0
'16	0
'17	0
'18	0
'19	0
'20	5,000

Donor ranking
 Total voluntary contribution in 2020 in USD
 Junior Professional Officer(s) funded by the donor



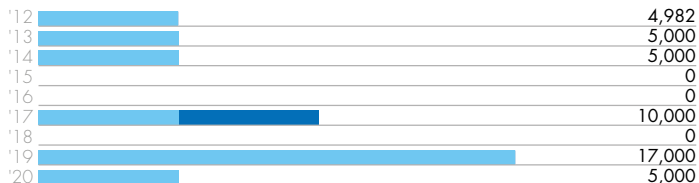
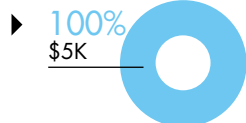
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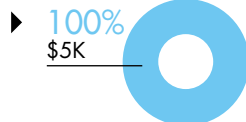
5,000



NICARAGUA

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4,700



THE BAHAMAS

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2,000

