

Funding

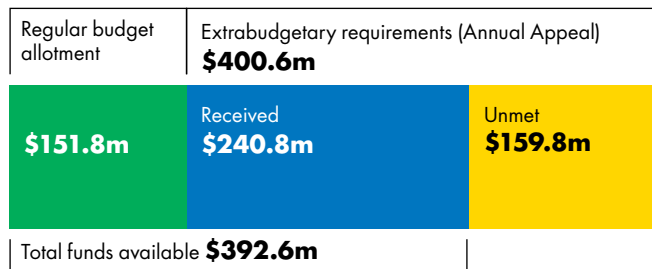


In Kenya, during the 2022 general elections, OHCHR staff engaged with the police in hotspot areas to exchange concerns and prevent violence. © OHCHR

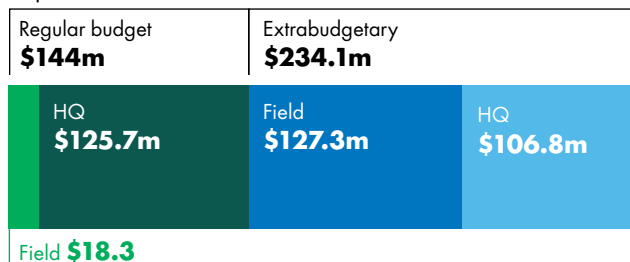
Funding overview in 2022

Income and expenditure

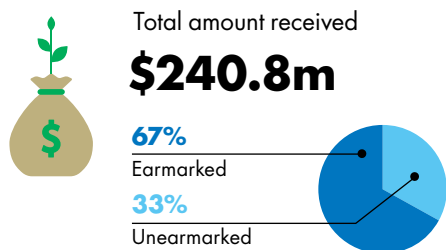
Income



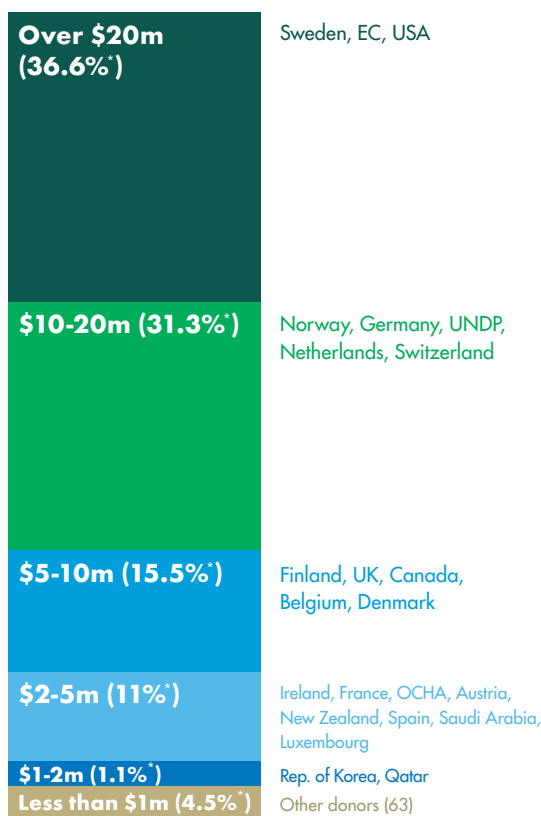
Expenditure



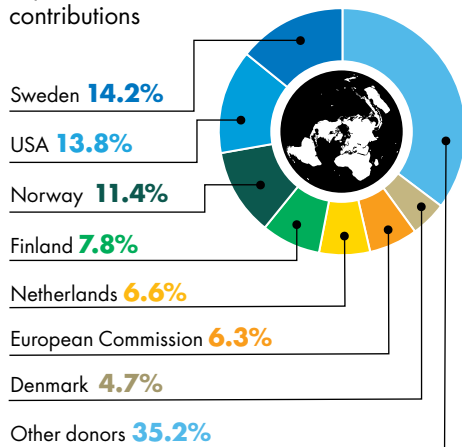
Voluntary contributions



Breakdown of donors by brackets of contributions



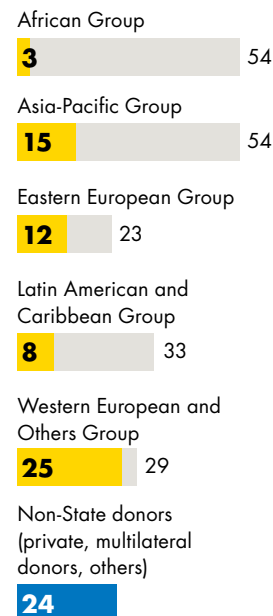
Top sources of unearmarked contributions



Donors



Breakdown of donors by geographic group



* Of total amount of voluntary contributions.

This chapter presents an overview of UN Human Rights funding in 2022 and of funding trends identified since 2014.

Continuous improvements in the level, flexibility, timeliness and predictability of voluntary contributions and the diversification of the donor base are essential to ensuring that UN Human Rights has the resources it needs to achieve the goals set out in the OHCHR Management Plan (OMP) 2022-2023.

Income

UN Human Rights is partially funded through assessed contributions from Member States to the United Nations regular budget and partially through voluntary contributions (extrabudgetary funding) from donors, the majority of which are Member States.

In 2022, the first year of the extended OMP 2022-2023, UN Human Rights' total income was US\$392.6 million. Of this total, 61.3 per cent came from voluntary contributions and 38.7 per cent came from the United Nations regular budget.

REGULAR BUDGET APPROPRIATION

In 2022, the approved regular budget (RB) appropriation for UN Human Rights, as a department of the United Nations Secretariat, was US\$133.9 million (excluding the regular programme for technical cooperation). While this represents an increase from the appropriation of US\$129.3 million received in 2021, it only accounts for approximately 4.3 per cent of the total UN regular budget. More specifically, excluding the funds that it apportions to the human rights components of peacekeeping operations, of the 49.6 per cent of the total regular budget resources that are directed towards the three UN system pillars (the other two

pillars being development and peace and security), the UN regular budget allocates only 8.6 per cent to the human rights pillar.

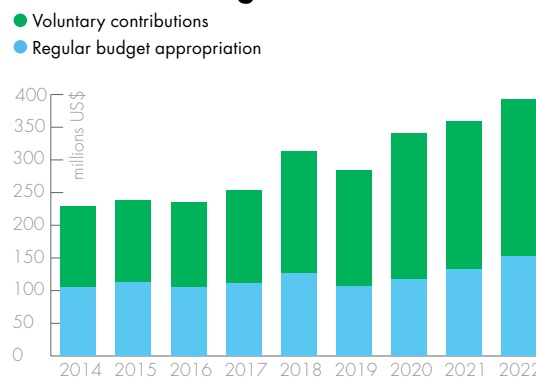
The UN regular budget should finance all activities that are mandated by the General Assembly and its subsidiary organs, including the Human Rights Council (HRC). The regular budget allocation, however, does not keep pace with the growth in the number and scope of General Assembly human rights mandates.

During the year, the HRC adopted 81 resolutions with programme budget

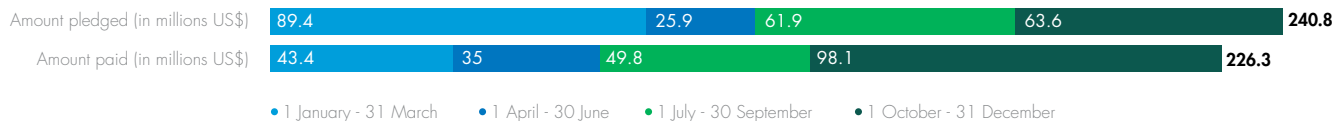
implications. These new mandates were presented to the General Assembly at the end of the year in the summary of all resolutions adopted by the Council.

The total regular budget allotment received for 2022 was capped at US\$151.8 million. This includes: the appropriation amount of US\$133.9 million for human rights alone; the US\$15.4 million commitment that authorities received from the Advisory Committee on Administrative and Budgetary Questions (ACABQ) for certain resolutions approved by the HRC; and US\$2.5 million in funds received for the regular programme for technical cooperation.

OHCHR - Funding overview



2022 - Trend in pledges and payments



VOLUNTARY CONTRIBUTIONS

In terms of extrabudgetary support, a total of US\$240.8 million was raised in voluntary contributions during the reporting period. This represents an increase of 5.8 per cent, compared to the 2021 total of US\$227.7 million. This is the highest annual amount that UN Human Rights has received to date. Nevertheless, the total amount of extrabudgetary contributions falls far short of the US\$400.6 million in extrabudgetary requirements that were outlined in the 2022 Annual Appeal. These extrabudgetary requirements are the funds that UN Human Rights requires, in addition to its regular budget allocation, to positively respond to

all of the requests for assistance it receives in a given year. Furthermore, over 60 per cent of the voluntary contributions were received during the latter half of 2022.

In 2022, UN Human Rights received 33 per cent of unearmarked funds, corresponding to an amount of US\$79.9 million. This is the second highest level of unearmarked voluntary contributions received to date in absolute terms (after US\$84.4 million in 2021). While all contributions are gratefully appreciated, the level of earmarking remains high and makes it difficult for the Office to efficiently implement the OMP. It also means reduced flexibility, higher transactional costs and constraints on OHCHR’s ability to effectively respond to emerging needs.

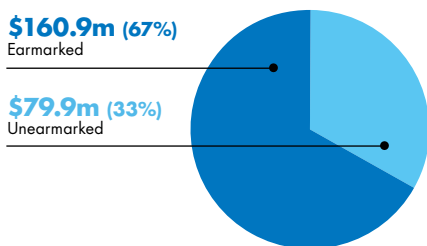
DONOR BASE

In 2022, UN Human Rights received funding from a total of 87 donors, compared to 89 in 2021. The donor base included 24 non-State donors, such as private sector and multilateral donors. Although the Office continued its efforts to broaden the donor base, the overwhelming majority of voluntary contributions are still from Member States. In 2022, 63 Member States provided a total of US\$188.6 million, representing 78.3 per cent of all contributions received. Of the 63 Member States that contributed in 2022, 53 had contributed in 2021. In addition, 31 of the 63 contributing Member States increased their support (in local currency) over the previous year and 47 provided unearmarked funding.

Contributions from multilateral organizations, including the European Commission and UN partners, increased to US\$50.3 million (20.9 per cent of all contributions), compared to US\$41 million in 2021 (18 per cent of all contributions).

In line with the Funding Compact that was established in 2019 between Member States and members of the United Nations Sustainable Development Group (UNSDG), including UN Human Rights, to more closely align funding with the 2030 Agenda for Sustainable Development, the contributions received by UN Human Rights through the inter-agency pooled funds and trust funds in

Earmarked versus unearmarked funding 2022

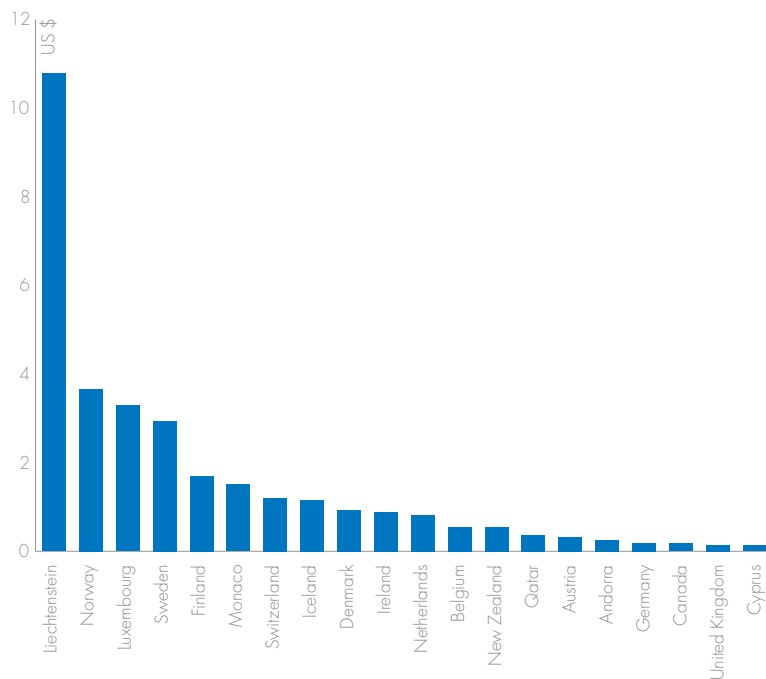


2022 amounted to US\$14.8 million. This reflected sustained engagement with the United Nations Peacebuilding Support Office, through the Peacebuilding Fund (PBF), and the growing demand for human rights advisers (HRAs) in the UN Country Teams (UNCTs), which are funded through the UNSDG Human Rights Mainstreaming (UNSDG-HRM) Multi-Partner Trust Fund (MPTF).

The Funding Compact calls for Member States to increase their multi-year commitments. UN Human Rights began 2022 with only US\$47.2 million of predictable and sustainable income in pledged contributions that were annual instalments of multi-year funding agreements.

During the year, UN Human Rights had such agreements with 20 donors, including 14 Member States (Belgium, Canada, Denmark, Finland, Germany, Iceland, Luxembourg, the Netherlands, New Zealand, Norway, Qatar, Sweden, Switzerland and the United Kingdom of Great Britain and Northern Ireland), the European Commission and five other donors (the Christian Blind Mission, Education Above All, Silatech, UNODC and the World Bank). Furthermore, only nine donors pledged through new multi-year agreements. As of the beginning of January 2023, US\$88.6 million from 23 donors had been registered as part of multi-year agreements.

Voluntary contributions from top 20 donors to UN Human Rights per capita in 2022



Source: Based on 2022 voluntary contributions from OHCHR's donors (Member States) and 2021 population figures from the World Bank data profiles.

UNDP AND UN MANAGED POOLED AND TRUST FUNDS FUNDING RECEIVED BY OHCHR IN 2022 THROUGH UNDP

DONOR	US\$
Conflict-Related Sexual Violence	1,727,706
Joint Programmes (The Democratic Republic of the Congo (DRC), Georgia, Philippines)	580,901
Joint Sustainable Development Goals (SDGs) Fund (Fiji)	207,928
Peacebuilding Fund (Chad, DRC, El Salvador, Guatemala, Guinea, Haiti, Kenya, Lesotho, Liberia, Madagascar, Mauritania, Niger, Nigeria, the Republic of Moldova)	6,575,048
Spotlight Initiative Fund (Liberia, Mexico)	308,484
UNDG - Human Rights Mainstreaming Trust Fund	3,200,000
UNDP (Guatemala, Kenya, Nigeria, Uganda)	1,427,071
UNNRPD - Disability Fund (Cambodia, Cameroon, Fiji, Tunisia, Ukraine)	731,004
Total	14,758,143

VOLUNTARY CONTRIBUTIONS TO OHCHR IN 2022

DONOR	TOTAL IN US\$	% UNEARMARKED	DONOR	TOTAL IN US\$	% UNEARMARKED
1 Sweden	30,677,653	37%	25 UNODC	985,436	0%
2 European Commission	29,778,800	17%	26 China	800,000	0%
3 United States of America	27,727,882	40%	27 Italy	693,856	0%
4 Norway	19,777,215	46%	28 Microsoft	600,000	0%
5 Germany	16,031,714	31%	29 UNTHS	555,185	0%
6 UNDP (UN pooled and trust funds funding)	14,758,143	0%	30 Kuwait	510,000	98%
7 Netherlands	14,320,471	37%	31 Iceland	432,589	54%
8 Switzerland	10,462,636	29%	32 Liechtenstein	421,067	6%
9 Finland	9,381,262	67%	33 India	400,000	0%
10 United Kingdom	9,289,668	40%	34 Portugal	371,855	70%
11 Canada ^a	6,902,097	35%	35 UNESCO	364,915	0%
12 Belgium	6,261,371	47%	36 World Bank	355,385	0%
13 Denmark	5,446,358	70%	37 The Schmidt Family Foundation	325,000	0%
14 Ireland	4,493,902	72%	38 UN Women	314,437	0%
15 France	4,276,058	59%	39 Morocco	300,000	100%
16 OCHA/CERF	2,982,409	0%	40 Norway Refugee Council/NORCAP	288,574	0%
17 Austria	2,831,360	0%	41 Japan	280,350	0%
18 New Zealand	2,805,404	72%	42 Meta	200,000	0%
19 Spain ^b	2,630,740	8%	43 Coventry University	181,195	0%
20 Saudi Arabia	2,330,133	0%	44 United Arab Emirates	180,000	56%
21 Luxembourg	2,107,407	11%	45 Mexico	177,060	56%
22 Australia	2,071,239	0%	46 Czech Republic	169,072	49%
23 Republic of Korea	1,653,000	28%	47 Cyprus	165,872	84%
24 Qatar	1,000,000	0%	48 Slovakia	123,135	9%

DONOR	TOTAL IN US\$	% UNEARMARKED	DONOR	TOTAL IN US\$	% UNEARMARKED
49 Education Above All	101,509	0%	73 Lithuania	21,119	100%
50 Belgique/Fédération Wallonie-Bruxelles	100,301	0%	74 UNICEF	20,865	0%
51 UNOPS	100,045	0%	75 Andorra	20,576	0%
52 Algeria	100,000	100%	76 Thailand	20,000	100%
- Google	100,000	0%	77 Singapore	15,000	0%
- Philippines	100,000	0%	78 Chile	12,500	0%
55 Estonia	90,186	41%	79 Montenegro	11,628	100%
56 Christian Blind Mission	89,037	0%	80 Croatia	10,661	100%
57 Poland	87,474	0%	81 Brazil	10,000	0%
58 Kazakhstan	65,000	77%	- Cisco Systems Inc.	10,000	0%
59 Indonesia	60,000	100%	- Mauritius	10,000	0%
60 Monaco	55,388	60%	- Paraguay	10,000	100%
61 OIF	53,305	0%	85 Hungary	9,970	0%
62 UNFPA	51,531	0%	86 Costa Rica	9,828	100%
63 Slovenia	36,194	71%	87 Nicaragua	2,500	100%
64 Bulgaria	30,000	100%	Individual donors/ miscellaneous	22,172	94%
- Malaysia	30,000	100%	Total	240,841,409	33%
- Uruguay	30,000	100%			
67 IOM	27,730	0%			
68 Peru	27,075	74%			
69 Azerbaijan	26,000	100%			
70 Silatech	25,377	0%			
71 Malta	24,535	0%			
72 Georgia	22,000	68%			

Please note the figures presented in this table are provisional only and some may be subject to minor adjustment once records are finalized in Umoja.

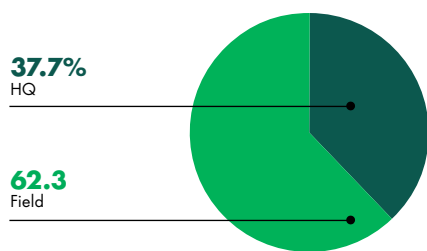
^a Includes a contribution of CAD 40,000 from the Government of Québec.

^b Includes a contribution of EUR 20,000 from the Basque Government and contributions totalling EUR 780,000 from the Catalan Agency for Development Cooperation.

Expenditure

On the expenditure side, approximately 62.3 per cent of all extrabudgetary funding was used to support work in the field, which receives minimal support from the regular budget. The remainder of the voluntary funding was distributed between other areas of UN Human Rights’ work and often supplemented the limited resources that were available from the regular budget.

Extrabudgetary expenditure



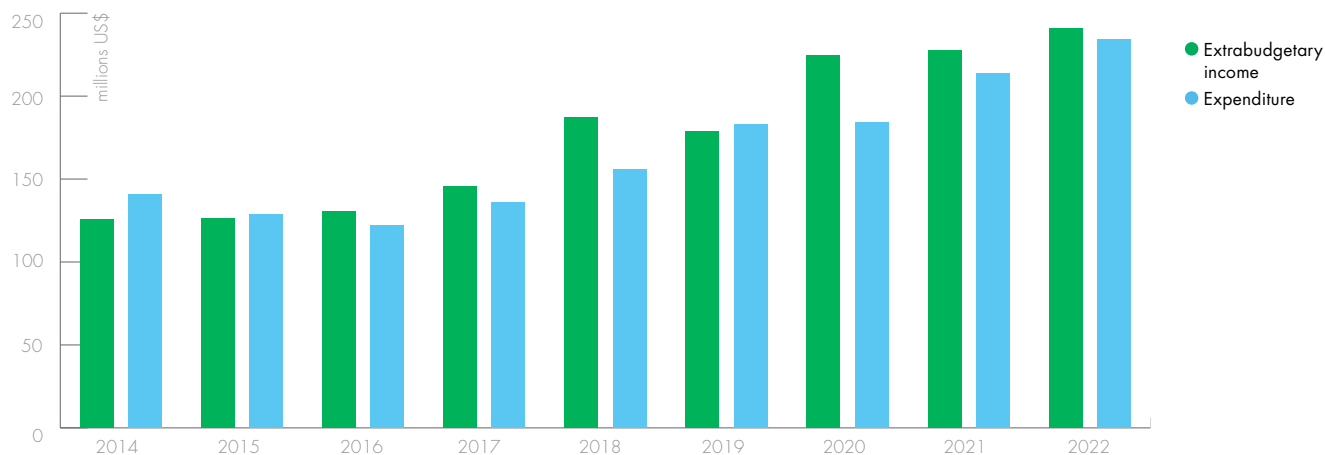
In 2022, 54.7 per cent of total expenditures (US\$378.1 million), including regular budget and voluntary contributions, were devoted to fieldwork and headquarters support for the field, in particular for capacity-strengthening projects and human rights monitoring, which were predominantly financed through voluntary contributions. Approximately 11 per cent of total expenditures were spent on thematic research, human rights mainstreaming, the development of policy and the provision of guidance and tools; 9.9 per cent were spent in support of the Human Rights Council and its special procedures; and 7.5 per cent were spent supporting the human rights treaty bodies, including policymaking organs. The remainder was devoted to the executive direction and management, resource mobilization and outreach activities (7.5 per cent); the trust funds and miscellaneous activities (5.7 per cent); and programme support (3.7 per cent).

EXPENDITURE COMPARED TO INCOME

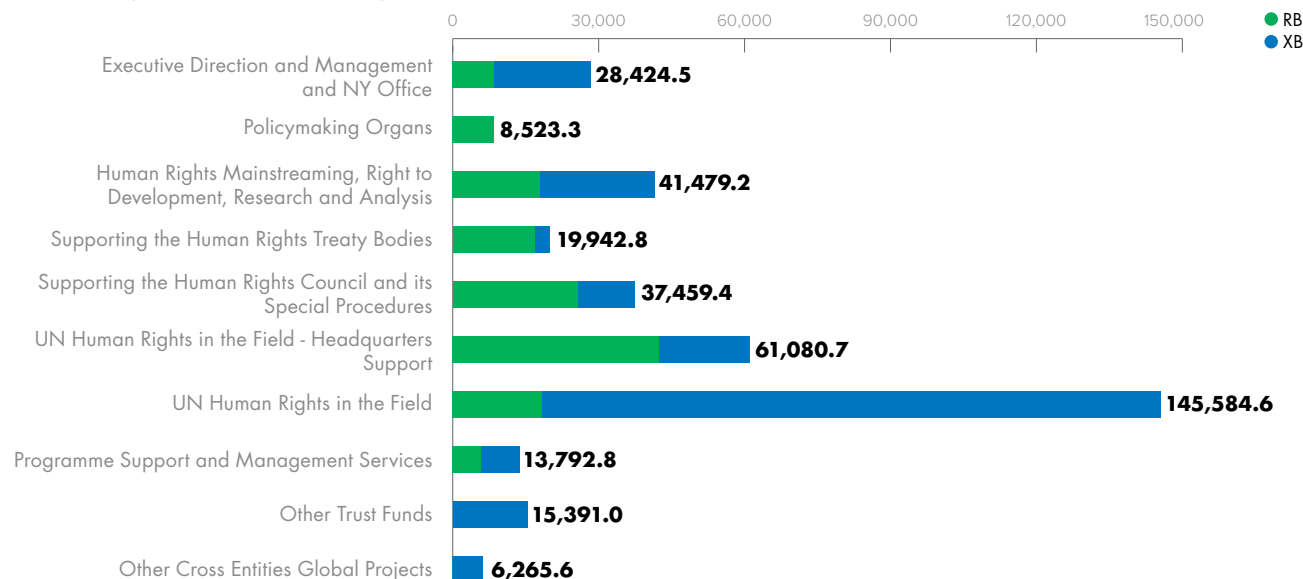
Total expenditures in 2022, including both regular budget and voluntary contributions, reached US\$378.1 million (compared to US\$323.2 million in 2021, US\$292 million in 2020, US\$293.8 million in 2019, US\$274.1 million in 2018, US\$246.7 million in 2017 and US\$223.3 million in 2016).

Looking exclusively at extrabudgetary income and expenditure, loss on exchange from contributions and interest income brought the total available income in 2022 to US\$239.1 million.

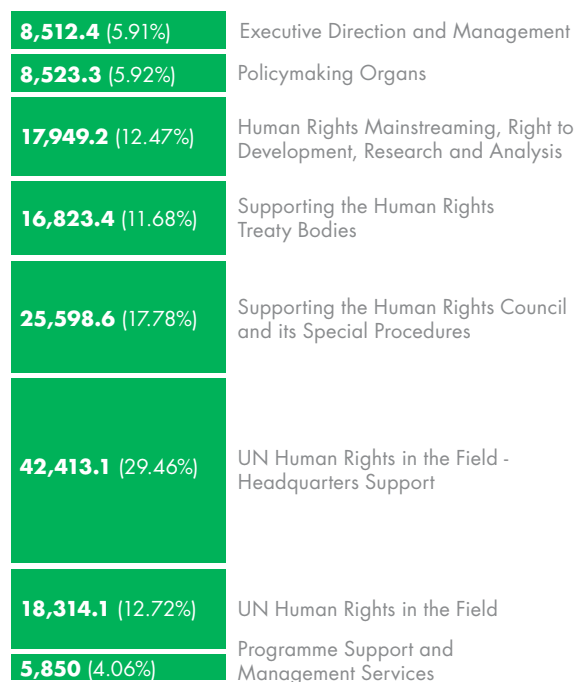
Extrabudgetary income versus expenditure 2014-2022 (in millions US\$)



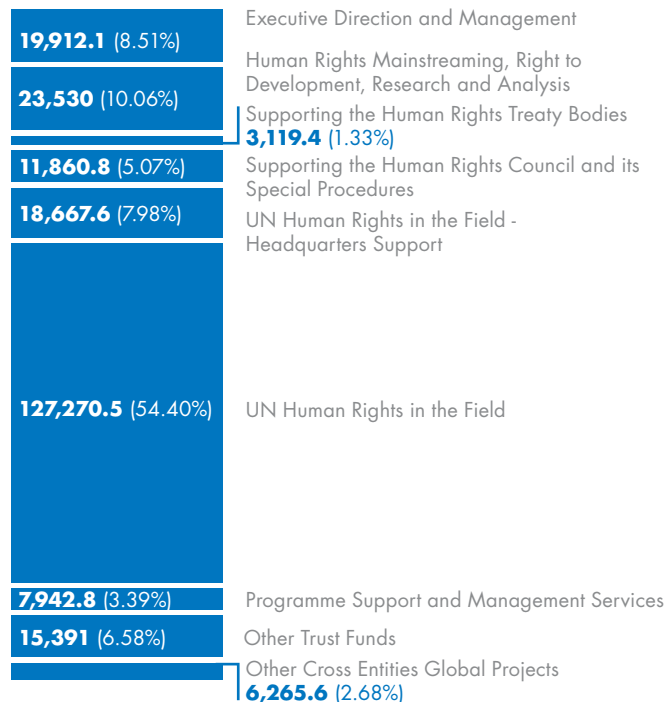
Combined Regular Budget (RB) and Extrabudgetary Income (XB) expenditure by main activity in 2022 (in thousands US\$)



RB expenditure by main activity in 2022 (in thousands US\$)



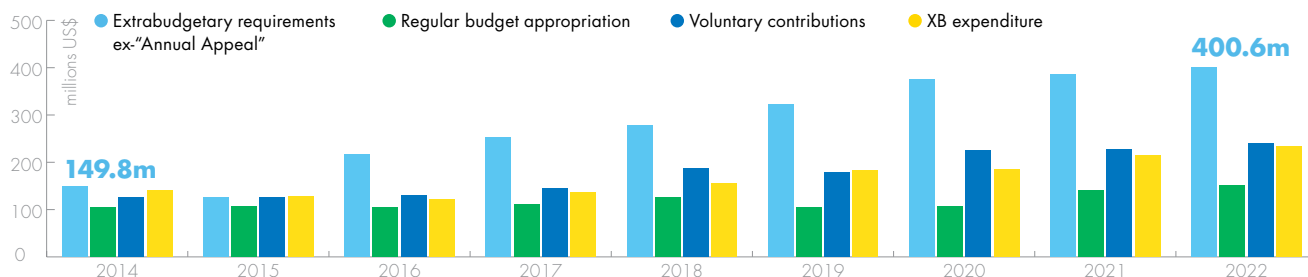
XB expenditure by main activity in 2022 (in thousands US\$)



Funding trends 2014-2022

Funding needs, income and expenditure

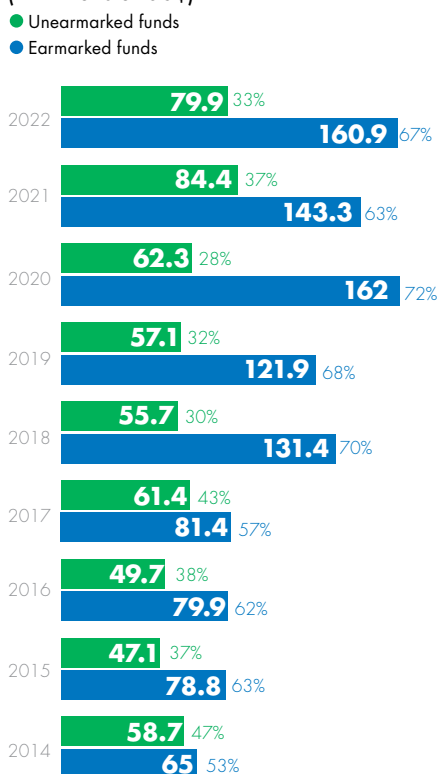
Extrabudgetary requirements, RB appropriation, voluntary contributions and expenditure evolution 2014-2022 (in millions of US\$)



Until 2015, the extrabudgetary requirements (Annual Appeal) consisted of mere cost plans based on projected income. As of 2016, UN Human Rights introduced a new approach to demonstrate its true requirements, i.e., a needs-based budget of all the funds the Office would need if it were to respond to all requests of assistance it received that could realistically be implemented within a single year.

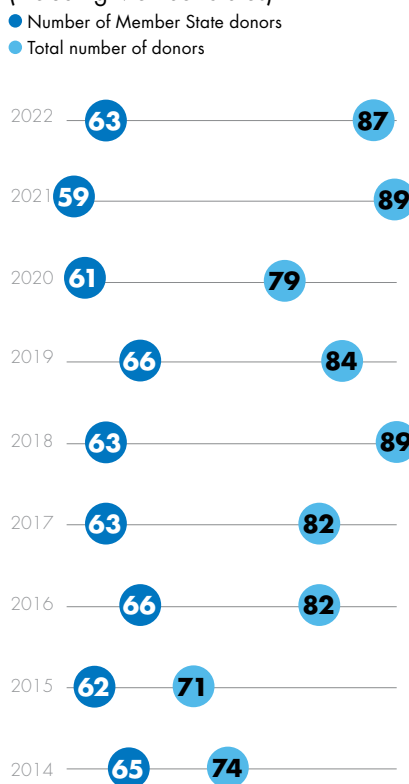
Flexibility of funding

Earmarked versus unearmarked funding (in millions of US\$)

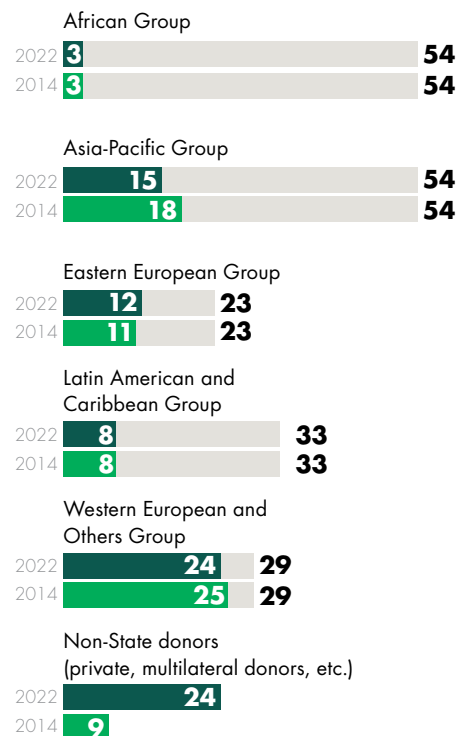


Donors

Number of donors (including Member States)



Breakdown of donors by geographic group



REGULAR BUDGET ALLOCATIONS AND VOLUNTARY CONTRIBUTIONS

In 2022, 38.7 per cent of the UN Human Rights income was derived from the United Nations regular budget. The cash amount of the regular budget funding that is allocated to UN Human Rights has gradually increased since 2005. In that year, the World Summit committed to a doubling of the regular resources available for UN Human Rights over a period of five years. Since its establishment in 2006, the Human Rights Council has been active in creating new human rights mandates, with regular budget implications.

In 2022, the Office received US\$151.8 million in regular budget allocations, compared to US\$140.1 million in 2021, representing an increase of 8.4 per cent. The approved regular budget appropriation for UN Human Rights was US\$248.4 million in 2019-2020, US\$201.6 million in 2018-2019, US\$215.5 million in 2016-2017, US\$206.9 million in 2014-2015 and US\$177.3 million in 2012-2013.

The level of voluntary contributions to UN Human Rights has increased substantially since 2013, with a total of US\$240.8 million raised in 2022, representing the highest amount ever received by the Office. In 2021, UN Human Rights received US\$227.7 million, the second highest amount, followed by US\$224.3 million in 2020 and US\$187.1 million in 2018.

Over the last nine years, an average of approximately 40 per cent of the funding for UN Human Rights came from the United Nations regular budget (38.7 per cent in 2022, 36.6 per cent in 2021, 34.2 per cent in 2020, 37.1 per cent in 2019, 40.2 per cent in 2018, 44 per cent in 2017, 45 per cent in 2016, 46 per cent in

2015 and 2014 and 44 per cent in 2013). Consequently, approximately 60 per cent came from voluntary contributions (61.3 per cent in 2022, 63.4 per cent in 2021, 65.8 per cent in 2020, 62.9 per cent in 2019, 59.8 per cent in 2018, 56 per cent in 2017, 55 per cent in 2016, 54 per cent in 2015 and 2014 and 56 per cent in 2013).

In the past few years, the increased share of the United Nations regular budget for UN Human Rights activities came from additional resources that were allocated to cover the human rights treaty body strengthening process and additional mandates, including the commissions of inquiry established by the Human Rights Council.

NUMBER AND TYPOLOGY OF DONORS

In 2022, the number of Member States that contributed to UN Human Rights increased to 63, compared to 59 in 2021. The overall number of donors decreased to 87 donors, compared to 89 donors in 2021. From 2014 to 2022, the number of contributing Member States fluctuated between its lowest (59) in 2021 and its highest (66) in 2019 and 2016. The total number of donors that contributed to UN Human Rights was lowest in 2015 (71) and highest (89) in 2018 and 2021.

Among the 63 Member States that contributed in 2022, nine renewed their support after at least one year of financial inactivity. Another five Member States left the list of donors, despite the High Commissioner's repeated appeals to broaden the UN Human Rights donor base. Over the last four years, only 46 Member States provided a contribution every year and 36 others contributed at least once in the same four-year period.

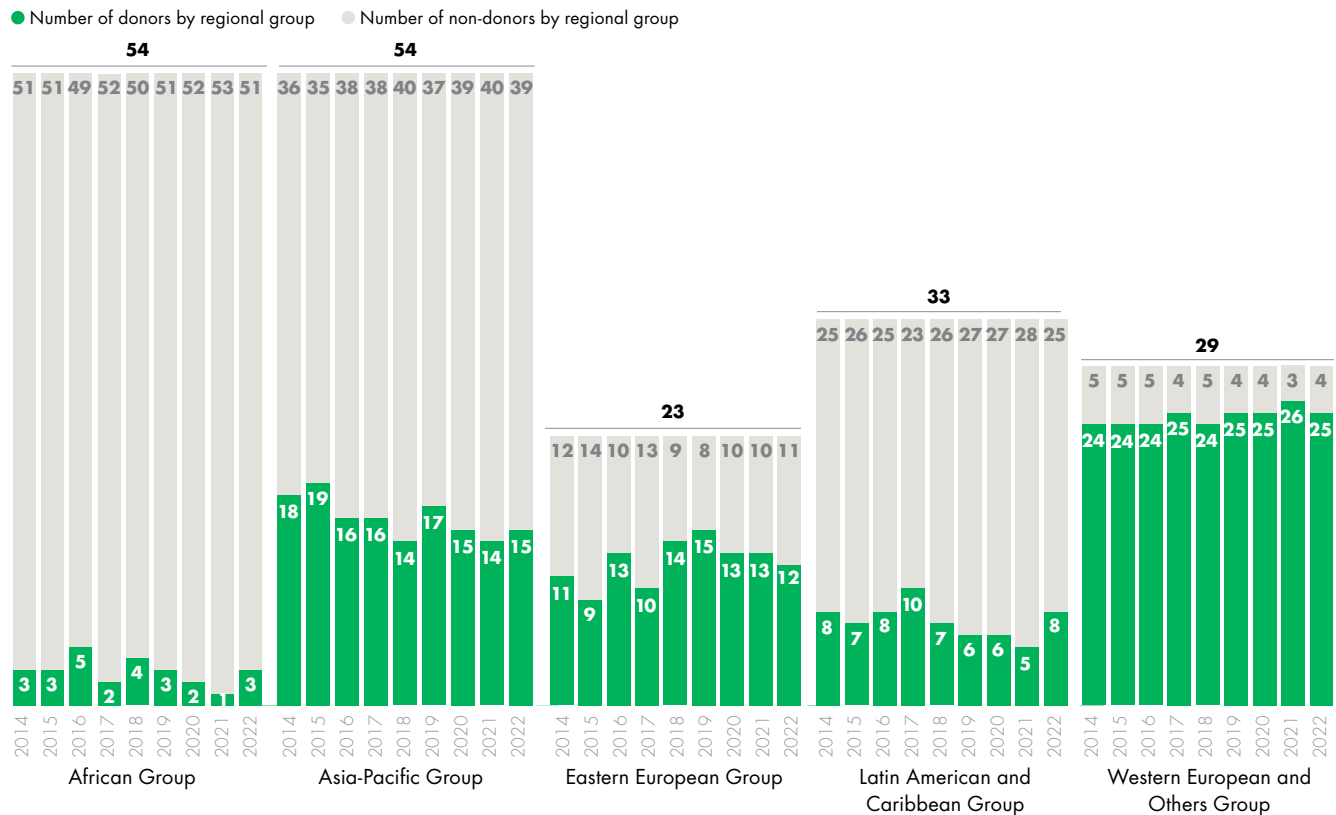
Of the 63 Member States that contributed in 2022, 25 were members of the Western European and Others Group (out of 29 Member States comprising the group); 15 were from the Asia-Pacific Group (out of 54 Member States comprising the group); 12 were from the Eastern European Group (out of 23 Member States comprising the group); eight were from the Latin American and Caribbean Group (out of 33 Member States comprising the group); and three were from the African Group (out of 54 Member States comprising the group).

From 2014 to 2022, the number of donors per regional group fluctuated between 24 and 26 for the Western European and Others Group, between 14 and 19 for the Asia-Pacific Group, between nine and 15 for the Eastern European Group, between five and 10 for the Latin American and Caribbean Group and between one and five for the African Group.

In 2022, the donor base included 24 non-State donors, composed of multilateral organizations, the private sector and the UN system, representing a decrease from

30 in 2021. It gradually increased from six in 2012 to a total of 26 in 2018, the second highest level to date, down to 18 in 2019 and 17 in 2020, before reaching 30 in 2021.

UN Human Rights donor base in 2014-2022, broken down by regional group



EARMARKED VERSUS UNEARMARKED CONTRIBUTIONS

In 2022, UN Human Rights received US\$79.9 million in unearmarked funds from 47 donors. In absolute terms, this was the second highest amount of unearmarked funds that UN Human Rights had raised after 2021 when it received US\$84.4 million. Yet, the level of earmarking remains high at 67 per cent. Unearmarked contributions represent 33 per cent of the overall voluntary contributions received in 2022, representing a four per cent decrease from 37 per cent in 2021. From 2014 to 2022, the percentage of unearmarked funding fluctuated between 28 per cent (at its lowest in 2020) and 47 per cent (at its highest in 2014).

Some of the increase in earmarking can be attributed to locally-sourced funding for fieldwork and contributions from non-traditional budget lines that can only be accessed as earmarked funds, such as humanitarian and development budget lines. Other contributions that were previously unearmarked are now provided as more circumscribed funding.

IN-KIND CONTRIBUTIONS

A number of Member States, namely Colombia, Qatar and Senegal, host UN Human Rights offices and provide in-kind support by covering some costs, such as the rent of premises, utilities and vehicles. These contributions are credited to their assessed contributions to the United Nations regular budget.

IN-KIND CONTRIBUTIONS IN 2022

MEMBER STATE	NATURE OF IN-KIND CONTRIBUTION	ESTIMATED FAIR VALUE US\$
Colombia	Rental of premises	268,898
	Provision of armoured vehicle and running costs	49,969
Qatar	Rental of premises and running costs	153,804
Senegal	Rental of premises	94,616

JUNIOR PROFESSIONAL OFFICERS AND UNITED NATIONS VOLUNTEERS

Some Member States provided UN Human Rights with additional, indirect financial support by contributing to the United Nations Junior Professional Officers (JPO) Programme, which is administered by DESA, in New York. In

2022, 41 JPOs (29 women, 12 men) were working at UN Human Rights and were supported by 15 governments, namely: Bahrain, Belgium, China, Denmark, Finland, Germany, Iceland, Italy, Japan, Netherlands, Norway, Saudi Arabia, South Korea, Sweden and Switzerland (see table below). Belgium and the Netherlands also funded JPOs who were nationals of developing countries. Two of

the 41 JPOs were non-nationals. In terms of location, 28 JPOs were deployed to headquarters (25 in Geneva and three in New York) and 13 were deployed to the field (five in the Africa region, five in the Middle East and North Africa region, two in the Asia-Pacific region and one in the Americas region).

JUNIOR PROFESSIONAL OFFICERS 2018-2022

SPONSOR	NATIONAL JPOs (+ NON-NATIONALS) 2018	NATIONAL JPOs (+ NON-NATIONALS) 2019	NATIONAL JPOs (+ NON-NATIONALS) 2020	NATIONAL JPOs (+ NON-NATIONALS) 2021	NATIONAL JPOs (+ NON-NATIONALS) 2022
Bahrain					1
Belgium	1	1	1	(+1)	1(+1)
People's Republic of China				1	3
Denmark	8	4	4(+1)	1(+1)	3
Finland	1	1	2	1	1
Germany		1	1		3
Hungary	1	1	1	1	
Iceland				1	1
Italy	3	1	3	1	3
Japan	3	2	1	1	1
Netherlands	3(+2)	3(+5)	3(+4)	2(+2)	5(+1)
Norway	1	2	2	2	3
Republic of Korea	2	2	1	1	2
Saudi Arabia	1		1	1	3
Spain	1				
Sweden	2	3	2	3	2
Switzerland	3(+1)	5(+1)	4(+1)	6	9
Total	33	32	32	26	41

In addition, UN Human Rights benefited from indirect financial support through the UNV Programme, which is administered by UNDP. In 2022, a total of 234 UNVs (140 women, 94 men) served with UN Human Rights. Of these,

51 per cent were national UNVs. As of 31 December, 19 UNVs were working with UN Human Rights and were fully funded by the Governments of Finland, France, Germany, Ireland, Norway, Spain, Sweden and Switzerland (see table below).

UNITED NATIONS VOLUNTEERS 2018-2022 (fully funded by Member States)

SPONSOR	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2018	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2019	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2020	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2021	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2022
Czech Republic				1	
Finland	1	1	1	2	2
France	1		1	2	1
Germany	1(+1)	1	1		(+2)
Ireland	1		1		1
Italy				2	
Luxembourg	(+1)				
Norway	1			1	1
Republic of Korea	2	4	2	1	
Spain				1	3
Sweden	1	3	2	3(+1)	3(+2)
Switzerland	7	9(+1)	7(+2)	5	4
Total	17	19	17	19	19

Funds Administered By UN Human Rights

Voluntary contributions in support of UN Human Rights are channelled and managed through nine trust funds and three special funds that are not trust funds as defined by the UN Financial Regulations and Rules.

Additional financial information related to these funds can be found in the extrabudgetary income and expenditure report for 2022 (on pages 126).

UNITED NATIONS TRUST FUND FOR THE SUPPORT OF THE ACTIVITIES OF THE HIGH COMMISSIONER FOR HUMAN RIGHTS

In 1993, the United Nations Trust Fund for the Support of the Activities of the High Commissioner for Human Rights was established by the Secretary-General to supplement regular budgetary resources as a general funding pool. It is the largest fund administered by UN Human Rights, through which 79.9 per cent of all extrabudgetary funds, including unearmarked funds, were managed in 2022. Detailed information on the implemented activities and the voluntary contributions managed through the Trust Fund is shared in this report.

UNITED NATIONS VOLUNTARY FUND FOR TECHNICAL COOPERATION IN THE FIELD OF HUMAN RIGHTS

The United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights (VFTC) was established by the Secretary-General in 1987. It is the second largest fund administered by UN Human Rights. When requested by governments, the VFTC provides financial support for technical cooperation aimed at building a strong human rights framework, including effective national and regional institutions.

Since 1993, a Board of Trustees, which is appointed by the Secretary-General, has provided administrative and operational guidance. In recent years, its role has evolved to include the provision of advice on policy orientation, strategies on technical cooperation at a broader programme level and a global vision of the work of the Fund. In 2013, the Secretary-General entrusted the Board to also serve as a Board of Trustees for the United Nations Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review. In 2022, the Board was composed of: Ms. Azita Berar Awad (Iran) (Chair); Mr. Santiago Corcuera-Cabezut (Mexico); Ms. Noziphó January-Bardill

(South Africa); Mr. Morten Kjaerum (Denmark); and Ms. Valeriya Lutkovska (Ukraine).

As of 31 December, the Fund had received a total of US\$21,388,454 in contributions, which added to the outstanding balance from 2021. Contributions in 2022 were slightly lower than in previous years and less than expected due to a funding shortfall of the MPTF. Over the years, the reserves had built up to ensure greater stability of the programmes that the Board wished to support and a more ambitious budget had been prepared. In 2022, the total expenditure of the Fund amounted to US\$25,079,879. In response to an expected shortfall in contributions, the expenditure rate was lowered. As of 31 December, the negative balance between contributions and expenditures was US\$3,691,425. This enabled the Office to secure an adequate level of reserves to ensure the continuity of its work in 2023 with a Fund balance that amounted to US\$20,362,071. The Board of Trustees expressed concern at the shortfall in contributions from Member States in their support for the deployment of human rights advisers (HRAs) under the UNSDG Strategy.

In 2022, the Fund provided resources for technical cooperation programmes designed to build strong human rights

frameworks at the national level in 69 regions, countries and territories (from 64 in 2021), through 53 HRAs and human rights mainstreaming projects in Argentina, Bahrain, Bangladesh, Barbados, Belize, Bosnia and Herzegovina, Brazil, Burkina Faso, Burundi, the Republic of the Congo, Costa Rica, the Dominican Republic, Ecuador, Equatorial Guinea, Eswatini, the Gambia, Guinea-Bissau, Guyana, Jamaica, Jordan, Kazakhstan, Kenya, Lesotho, Madagascar, Malawi, Malaysia, Maldives, Mongolia, Montenegro, Mozambique, Myanmar (based in Bangkok), Nepal, Nigeria, the Republic of North Macedonia, Papua New Guinea, Paraguay, Peru, the Philippines, the Republic of Moldova, Rwanda, Samoa, Serbia, Sierra Leone, South Caucasus (Georgia), Sri Lanka, Suriname, Tajikistan, Timor-Leste, Trinidad and Tobago, Uruguay, Uzbekistan, Zambia and Zimbabwe; seven human rights components of peace missions in Afghanistan, the Central African Republic, Haiti, Iraq, Libya, Mali and Somalia; and six country offices in Burkina Faso, Chad, Mauritania, Mexico, Niger and the State of Palestine.³

The Fund enabled the expansion of in-country human rights expertise through the joint UNSDG framework for the deployment of HRAs and by responding to increased demands for UN Human Rights to have an in-country presence. It also allowed allocations that supported its work on inequality and expanded assistance to the Country Offices in Burkina Faso and Niger.

With the support of the Fund, UN Human Rights facilitated national efforts to incorporate international human rights standards into national laws, policies and practices, with a particular emphasis on the human rights dimensions of the global health crisis and the provision of support for policies and practices aimed at addressing inequalities. In addition, UN Human Rights stressed the importance of supporting the implementation of and follow-up to the recommendations issued by the international human rights mechanisms and the development of online mechanisms to supplement these efforts.

In light of the multiple impacts of the pandemic and the Ukraine crisis on progress made in achieving the Sustainable Development Goals (SDGs), UN Human Rights enhanced its technical cooperation and advisory services to support the efforts of Member States to implement the 2030 Agenda for Sustainable Development. The Fund enabled UN Human Rights to provide ongoing support across all regions in the establishment and strengthening of national structures, institutions and capacities and to ensure their adherence to international human rights standards. Furthermore, UN Human Rights focused on supporting activities to strengthen the administration of justice, with an emphasis on increasing access for individuals and groups facing discrimination and exclusion, as well as delivering capacity-building initiatives to combat inequality and promote gender equality and women's rights.

In Chad, UN Human Rights provided technical advice during the drafting of a law for the protection of human rights defenders (HRDs), with a view to establishing a National Observatory of Gender Equality and Equity. It also published a report on the right to food that was based

on a study of the conflict between farmers and herders.

In Jordan, the HRA integrated recommendations issued by the international human rights mechanisms into the new United Nations Sustainable Development Cooperation Framework (UNSDCF) 2023-2027. Moreover, it mainstreamed human rights into the National Nutrition Strategy 2023-2030 and policy briefs about the right to food, electricity tariffs and revenue collection. The UNCT was assisted by the Office in publishing several papers to support Jordan's engagement with the mechanisms of UN Human Rights, ILO and UNESCO.

In Mongolia, the VFTC funded a study on the right to housing of persons with disabilities. The findings will support the implementation of the new UNSDCF.

³ All references to the State of Palestine should be understood in compliance with General Assembly resolution 67/19.

UN VOLUNTARY FUND FOR TECHNICAL COOPERATION

Voluntary contributions in 2022

DONOR	US\$	EARMARKING
Finland	2,439,024	VFTC
India	200,000	VFTC
Philippines	50,000	VFTC
Republic of Korea	620,000	VFTC
United States of America	1,150,000	VFTC
(a) Total contributions earmarked to VFTC	4,459,024	
Australia	537,273	Activities in the Asia-Pacific region (allocated to Bangladesh, Maldives, Myanmar, Nepal, Papua New Guinea, Samoa and Timor-Leste)
	358,680	The Philippines (UN Joint Programme)
Austria	2,665,245	Deployment of Human Rights Advisers
	30,120	Human Rights Adviser Bosnia and Herzegovina
	40,161	Burkina Faso
France	140,562	Chad
	100,402	Niger
	100,402	Mauritania
	152,007	Bosnia and Herzegovina
	517,063	Deployment of Human Rights Advisers
Germany	103,413	Mauritania
	127,710	Republic of Moldova
	219,058	The Philippines (UN Joint Programme)
IOM	27,730	Haiti (response to the needs of vulnerable Haitian migrants and displaced persons)
Ireland	102,881	Deployment of Human Rights Advisers
	95,331	OHCHR's work in the State of Palestine*
Luxembourg	775,595	Rwanda
Malta	14,535	Libya

	417,711	Haiti
	185,649	OHCHR's work in the Sahel region (allocated to Burkina Faso)
Norway	464,123	OHCHR's work in the Sahel region (allocated to Chad)
	278,474	OHCHR's work in the Sahel region (allocated to Mauritania)
	232,062	OHCHR's work in the Sahel region (allocated to Niger)
	417,711	OHCHR's work in the State of Palestine*
Norwegian Refugee Council	288,574	OHCHR's work in the State of Palestine*
Saudi Arabia	200,000	OHCHR's work in the State of Palestine*
	51,706	Equatorial Guinea
	51,706	Niger
Spain	470,527	Technical cooperation for geographic priorities (including Afghanistan, State of Palestine*, Sahel)
	103,413	Technical cooperation in Small Island Developing States
Sweden	2,740,227	Burkina Faso
	540,541	OHCHR's work in the State of Palestine*
Switzerland	150,000	Rwanda
	3,200,000	Deployment of Human Rights Advisers
UNDP	535,433	Kenya (sustainable transformation project)
	217,000	Kenya (counter hate speech and incitement ahead of 2022 elections)
UNESCO	79,849	Mozambique (human rights of persons with albinism)
UNFPA	51,531	Mexico (implementation of the Extraordinary Forensic Identification Mechanism)
UN Women	145,027	Kenya (addressing Violence against Women by Strengthening Access to Justice - Phase III)
(b) Total contributions earmarked to specific projects	16,929,430	
Unearmarked funds allocated to VFTC		Unearmarked
(c) Total unearmarked funds	0	
Total (a) + (b) + (c)	21,388,454	
Expenditure	25,079,879	

* Reference to the State of Palestine should be understood in compliance with United Nations General Assembly resolution 67/19.

UNITED NATIONS TRUST FUND FOR A HUMAN RIGHTS EDUCATION PROGRAMME IN CAMBODIA

In 1992, the United Nations Trust Fund for a Human Rights Education Programme in Cambodia was established by the Secretary-General. The original aim of the Trust Fund was to contribute to the development and implementation of a human rights education programme that would promote the understanding of and respect for human rights in Cambodia. Since then, it has been used to implement all of the activities of the Office in Cambodia. In 2022, the Trust Fund received US\$893,703 in voluntary contributions. For more information, see pages 281 of the online report.

UN TRUST FUND FOR A HUMAN RIGHTS EDUCATION PROGRAMME IN CAMBODIA

Voluntary contributions and expenditure in 2022

Donor	US\$
Australia*	67,159
Sweden	826,544
Total	893,703
Expenditure	238,084

* Allocated from a contribution earmarked for activities in the Asia-Pacific region.

UNITED NATIONS VOLUNTARY FUND FOR PARTICIPATION IN THE UNIVERSAL PERIODIC REVIEW MECHANISM

The United Nations Voluntary Fund for Participation in the Universal Periodic Review Mechanism was established by the Secretary-General in 2008, pursuant to Human Rights Council resolution 6/17. The Voluntary Fund facilitates the participation of developing States, particularly Least Developed Countries (LDCs) and Small Island Developing States (SIDS), in the Universal Periodic Review (UPR) process. Under its terms of reference (ToRs), the Voluntary Fund secures funding for a delegate to present the national report from her/his country and participate in the interactive dialogue at the Working Group session during which their country is being considered. The delegate also attends the HRC's plenary session when the UPR outcome is adopted. This support for their participation enables States to contribute to a universal and interactive dialogue, with recommendations that are constructive, specific, action-oriented and implementable. It also contributes to raising awareness among delegations about the need for close coordination of implementation efforts at the national level. Since its establishment, 112 States have benefited from the travel assistance of the Fund. In 2022, the Fund facilitated the travel of 19 State delegates to attend the proceedings of the fortieth session of the UPR Working Group (the Republic of Moldova, South Sudan, the Syrian Arab Republic, Timor-Leste, Togo, Uganda and Zimbabwe), the forty-ninth and fiftieth sessions of the HRC (Eswatini, Papua New Guinea, Suriname, Tajikistan and Trinidad and Tobago), the fifty-first session of the HRC (Sudan, Togo, Uganda and Zimbabwe) and the forty-first session

of the UPR Working Group (Algeria, Brazil and Ecuador). The Voluntary Fund also covered the hybrid conference costs of the fortieth and forty-first sessions of the UPR Working Group in order to facilitate the widespread participation of government representatives from capitals.

The Voluntary Fund supports information briefings prior to the sessions of the Working Group to assist countries with the preparatory process. During these briefings, the policies, procedures and modalities of the UPR are examined. Information is exchanged and good practices and lessons learned are discussed concerning the organization of national consultations, the establishment of National Mechanisms for Reporting and Follow-up (NMRFs), the drafting of national reports and participation in the interactive dialogues that are held during the sessions of the Working Group and the HRC.

Further, the Fund contributes to promoting the engagement of parliaments and parliamentary human rights committees in the UPR process, focusing on the role that parliaments play in translating international commitments into national policies and laws, in line with HRC resolution 35/29 and the report of the Office of the High Commissioner for Human Rights on the contribution of parliaments to the work of the Human Rights Council and its Universal Periodic Review (A/HRC/38/25). In September, OHCHR cooperated with the Organisation internationale de la Francophonie (OIF) and the Inter-Parliamentary Union (IPU) to organize a workshop on strengthening the capacities of parliamentarians from OIF member states. Members of Parliament from Andorra, Belgium, Cambodia, Cameroon, the Democratic Republic of the Congo, Greece, Haiti,

Lebanon, Mauritius, Niger, the Republic of Moldova, Rwanda, Seychelles and Togo participated in the workshop.

In 2022, the Fund received a total of US\$89,239 in pledges and contributions, compared to US\$103,706 in 2021. The total expenditure in 2022 amounted to US\$248,251. With regard to the fourth UPR cycle, additional voluntary contributions (amounting to US\$300,000 per annum) will be needed to enable the Voluntary Fund to increase the active engagement of LDCs/SIDS and other developing States in the UPR process; respond to requests for training by eligible States on the preparation of national reports for the UPR; establish and support a network of UPR focal points in the regions of delegates that participated in UPR proceedings; and organize trainings and workshops with partners to share good practices of linking the outcomes of the UPR and other international human rights mechanisms with the 2030 Agenda and the SDGs.

UNITED NATIONS VOLUNTARY FUND FOR FINANCIAL AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE UNIVERSAL PERIODIC REVIEW

The Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review was established in 2008, pursuant to Human Rights Council resolution 6/17. It was further strengthened by resolution 16/21 in 2011. This mechanism was created to provide a source of financial and technical assistance to help countries, in particular LDCs and SIDS, implement the recommendations emanating from the UPR, with the consent of and in consultation with the countries concerned.

Since its establishment, the Fund has supported projects in 76 countries in all regions of the world. Technical assistance has focused on five priority areas, namely:

implementing key recommendations emanating from the UPR; strengthening the institutional capacities of governments to ensure comprehensive follow-up to and reporting on progress achieved, including support to NMRFs; enhancing the role of parliaments; and strengthening the UNCTs to support national efforts to integrate the recommendations issued by the UPR into the UNSDCFs and the SDGs. Policy guidance on the operationalization of the Fund is provided by the Board of Trustees, which is composed of the members of the Board of Trustees of the United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights.

Throughout 2022, the Fund provided vital technical support to States, with projects in 22 countries in all regions (Belize, Bhutan, Brazil, Chad, Comoros, Costa Rica, the Democratic Republic of the Congo, the Dominican Republic, Ecuador, Guyana, Kyrgyzstan, Lesotho, Madagascar, Malaysia, Mozambique, the Republic of Moldova, Saint Kitts, Serbia, Somalia, Tunisia, Uruguay and Uzbekistan).

In 2022, the Voluntary Fund received a total of US\$246,787 in pledges and contributions, while the total expenditure of the Fund amounted to US\$1,058,132. To ensure that States receive adequate support during the fourth UPR cycle, the Human Rights Council adopted resolution 51/30, in October, on “Strengthening the Voluntary Funds for the Universal Periodic Review mechanism of the Human Rights Council.” The resolution, adopted by consensus, acknowledges the significant and impactful support provided by both UPR Voluntary Funds to States and decided to convene, at the HRC’s fifty-second session, a high-level panel discussion on the achievements, good practices

UN VOLUNTARY FUND FOR PARTICIPATION IN THE UPR

Voluntary contributions and expenditure in 2022

Donor	US\$
OIF	53,305
Poland	10,934
Saudi Arabia	25,000
Total	89,239
Expenditure	248,251

UN VOLUNTARY FUND FOR THE IMPLEMENTATION OF THE UPR

Voluntary contributions and expenditure in 2022

Donor	US\$
Belgium	51,706
France	20,080
India	100,000
Kazakhstan	15,000
The Philippines	25,000
Saudi Arabia	25,000
Singapore	10,000
Total	246,787
Expenditure	1,058,132

and lessons learned in the implementation of the Funds. It also requested the Secretary-General to strengthen the dedicated capacity of OHCHR to implement the mandates of the Funds, including by scaling up the dedicated capacity of the Universal Periodic Review Branch in each regional office, and encouraged all States to consider contributing to the UPR Voluntary Funds.

VOLUNTARY TECHNICAL ASSISTANCE TRUST FUND TO SUPPORT THE PARTICIPATION OF LEAST DEVELOPED COUNTRIES AND SMALL ISLAND DEVELOPING STATES IN THE WORK OF THE HUMAN RIGHTS COUNCIL

The Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the Work of the Human Rights Council was established under HRC resolution 19/26 in 2012. The Fund became operational in 2014. The objective of the Fund is to enhance the institutional and human rights capacities of LDCs and SIDS through tailored training courses and travel assistance for delegates attending regular sessions of the HRC and participating in the Fellowship Programmes. The Fund also provides training sessions for government officials, in accordance with the HRC mandate outlined in resolution 19/26.

2022 was a landmark year for the LDCs/SIDS Voluntary Trust Fund. First, it marked the tenth anniversary of the Voluntary Trust Fund. On that occasion, the annual high-level panel discussion on human rights mainstreaming, held on 28 February during the HRC's forty-ninth session, was dedicated to the importance of universal participation to the

mainstreaming of human rights throughout the UN system, with particular consideration given to the representation and engagement of LDCs and SIDS. The Secretariat of the Trust Fund prepared a video featuring the testimonials of former beneficiary delegates, which was screened during the annual high-level panel discussion. Second, the Council adopted a new resolution on strengthening the Trust Fund (HRC resolution 49/32), which was sponsored by a record 177 Member States, and OHCHR presented a report on the operations of the Trust Fund (A/HRC/49/92). Both the resolution and the OHCHR report refer to the achievements of the Trust Fund since its inception and the significant and impactful support it has provided to the delegations of LDCs and SIDS. They also outline recommendations on further strengthening the Trust Fund.

In 2022, the LDCs/SIDS Trust Fund supported 26 government officials to participate in the Council's regular sessions, representing the second largest cohort of beneficiary delegates (27 in 2019) since the Fund was created. In addition, two new donors joined the Trust Fund's family of donors, namely, Cyprus and Mauritius.

In 2022, the Trust Fund received US\$341,959 in voluntary contributions, compared to US\$469,083 in 2021. The total expenditure amounted to US\$443,182.



The President of the HRC with delegations/beneficiaries of the LDCs/SIDS Trust Fund attending the fiftieth session of the HRC. © OHCHR

VOLUNTARY FUND FOR THE PARTICIPATION OF LDCs AND SIDS IN THE WORK OF THE HRC

Voluntary contributions and expenditure in 2022

Donor	US\$
Australia	3,358
Cyprus	15,512
Denmark	1,601
France	50,201
Georgia	7,000
India	50,000
Italy	10,040
Mauritius	10,000
Netherlands	55,991
Poland	21,869
Portugal	53,305
Singapore	5,000
Slovenia	10,341
Switzerland	10,000
United Kingdom	37,742
Total	341,959
Expenditure	443,182

UNITED NATIONS VOLUNTARY FUND FOR INDIGENOUS PEOPLES

In 1985, the United Nations Voluntary Fund for Indigenous Peoples was established by General Assembly resolution 40/131 to provide Indigenous Peoples with opportunities to raise issues faced by their communities in the UN's mechanisms, meetings and processes.

The Fund provides support to the representatives of Indigenous Peoples to participate in the sessions of the United Nations Permanent Forum on Indigenous Issues (PFII), the Expert Mechanism on the Rights of Indigenous Peoples (EMRIP), the sessions of the HRC, including its UPR, and the human rights treaty bodies. With the expansion of the Fund's mandate in 2019, it now enables Indigenous Peoples to participate in the Forum on Business and Human Rights (FBHR) and meetings of the United Nations Framework Convention on Climate Change (UNFCCC).

In addition, the Fund acts as a mechanism to assist in building the expertise and capacities of Indigenous representatives to ensure their meaningful and effective participation in UN meetings and processes.

After three years of non-operation due to the pandemic, the Fund resumed its regular programming, in April, and supported the participation of 126 Indigenous representatives (68 women, 57 men and one transwoman) in 11 UN meetings and processes that were specific or relevant to Indigenous issues, including the PFII; EMRIP; the United Nations Expert Workshop on possible ways to enhance the participation of Indigenous Peoples in the work of the Human Rights Council; the human rights treaty bodies; the HRC and the UPR process. For the first time, the Fund facilitated the participation of

Indigenous Peoples in the FBHR, the Meetings of the Local Communities and Indigenous Peoples Platform and the 2022 Conference of the Parties to the United Nations Framework Convention on Climate Change (COP 27).

In 2022, the Fund received a total of US\$800,892 in voluntary contributions, compared to US\$51,091 in 2021. The total expenditure of the Fund amounted to US\$895,106 in 2022, compared to US\$255,716 in 2021.

UN VOLUNTARY FUND FOR INDIGENOUS PEOPLES

Voluntary contributions and expenditure in 2022

Donor	US\$
Australia	3,358
Canada	622,835
Estonia	21,322
Mexico	16,683
New Zealand	13,828
Norway	92,825
Peru	5,042
Philippines	25,000
Total	800,892
Expenditure	895,106

Participating in the United Nations Permanent Forum on Indigenous Issues



© Diphetogo Anita Lekgowa

My name is Diphetogo Anita Lekgowa from the San people in the Okavango Delta in Botswana. I had the opportunity to attend the Permanent Forum on Indigenous Issues, in New York, in April, thanks to the support of the United Nations Voluntary Fund for Indigenous Peoples. There, I delivered statements that gave a voice to my people, including one on the issue of free, prior and informed consent.

In 2022, Botswana conducted a review of its Constitution and all Batswana were invited to participate in the process. As a grantee of the Fund, I was able to meet and network with other Indigenous representatives, talk about how we are not recognized as Indigenous Peoples in Botswana and discuss our constitutional review process. I made important contacts and was able to seek legal assistance.

When I got back home, I explained to my people that we had to challenge the Government. I secured funding for us to initiate a consultation process within the San communities and a legal adviser helped us draft our submission to the Government.

The consultation process took place in our communities and our elders were delighted that our youth were teaching them about the constitutional provisions that are important to us as Indigenous Peoples. During the process, we connected with 34 San villages. We also made a submission to the Presidential Commission.

Our inputs to the constitutional review were successful and it inspired many others. People were proud of us. If the Government recognizes the San community as Botswana's Indigenous Peoples, it would help us enjoy our rights. We could also contribute to the development of policies and the implementation of projects in our community. This is how free, prior, informed consent should be implemented. We need to begin at the grassroots level and consult with concerned communities on issues that matter to them. As a grantee of the Fund, I was able to participate in the PFII, which was crucial to my involvement in this process.



© Sirjana Subba

My name is Sirjana Subba and I belong to the Limbu Indigenous community in Nepal. Currently, I am serving as an OHCHR Senior Indigenous Fellow at the UN Resident Coordinator's Office (RCO) in Nepal. I am working with the Human Rights Team and looking after Indigenous Peoples' issues, along with another Senior Minority Fellow, who looks after minority issues. As a Senior Fellow, I became the Focal Point for Indigenous Peoples and provided my inputs from the perspective of Indigenous Peoples regarding various UN documents on the realization of the rights of Indigenous Peoples. Since my arrival in the Office, Indigenous Peoples have increased their participation in events and processes organized by the UN.

As a Senior Indigenous Fellow, one of the key highlights of my work in 2022 was leading the organization of the International Day of the World's Indigenous Peoples in Nepal, on 9 August, in cooperation with the UN under the theme "The role of Indigenous women in the preservation and transmission of traditional knowledge." The celebration highlighted some of the skills and knowledge Indigenous women have used since time immemorial in relation to the preservation of their culture, education, language, food and health. The panel discussion stressed the need for the documentation, promotion and protection of the traditional knowledge of Indigenous Peoples and Indigenous scholars and Indigenous HRDs demonstrated their interest in being part of that process. As a result, an informal group was formed to work on this issue, to which I provide support.

Working as a Senior Fellow, I have learned about the UN's organizational culture and values and became better acquainted with the UN system. The office environment enabled me to hone my existing skills and knowledge about the rights of Indigenous Peoples. Additionally, working with a co-Fellow, who belongs to a Dalit community, expanded my knowledge about minority rights, persons with disabilities and other minority groups. It also motivated me to study, address intersectionality issues and advocate for the rights of those who are not Indigenous Peoples.

UNITED NATIONS HUMANITARIAN FUNDS

UN Human Rights provides joint secretariat support to two grant-making funds, namely, the Voluntary Trust Fund on Contemporary Forms of Slavery and the Voluntary Fund for Victims of Torture. Together, they are known as the UN Human Rights Humanitarian Funds. They were established by the General Assembly to provide direct assistance and rehabilitation to individuals whose rights have been violated in the context of contemporary forms of slavery and of torture, respectively. This assistance translates into yearly grants that are primarily awarded to CSOs that provide humanitarian, medical, psychological, social and legal assistance to victims. They are financed through voluntary contributions and are formally administered by the Secretary-General, who acts on the advice of their Boards of Trustees.

In 2022, the United Nations Voluntary Trust Fund on Contemporary Forms of Slavery received a total of US\$878,893 in contributions, compared to US\$1,510,218 in 2021. In 2022, the United Nations Voluntary Fund for Victims of Torture received a total of US\$10,011,671 in contributions, compared to US\$10,564,313 in 2021.

UNITED NATIONS VOLUNTARY TRUST FUND ON CONTEMPORARY FORMS OF SLAVERY

The United Nations Voluntary Trust Fund on Contemporary Forms of Slavery was established by General Assembly resolution 46/122 in 1991, with the mandate of providing direct assistance to victims of contemporary forms of slavery. It awards annual grants to CSOs, including rehabilitation centres, trade unions, shelters for victims and legal redress programmes. Contemporary forms of slavery are brought to light on a regular basis, including serfdom, forced labour, bonded labour, traditional slavery, trafficking in persons and in human organs, sexual slavery, the worst forms of child labour, early and forced marriage, inherited widows, the sale of wives and other forms of slavery.

The United Nations Voluntary Trust Fund on Contemporary Forms of Slavery awarded 43 annual direct assistance grants in 33 countries, in all of the world's five regions, thereby assisting more than 13,000 survivors of slavery in 2022. During its twenty-seventh session (28 November to 2 December), the Slavery Fund's Board of Trustees recommended 38 annual grants for CSOs to assist over 7,700 slavery survivors in 32 countries in 2023. In addition, the Fund launched a Special Call for the Sahel region (Burkina Faso, Chad, Mali, Mauritania and Niger) to address the needs of survivors of traditional/descent-based slavery, under which nine grants were awarded in four countries to assist more than 4,400 slavery survivors.

To commemorate its thirtieth anniversary, the hybrid event, "Road to recovery: 30 years of supporting slavery survivors," was held on 2 December, the International

Day for the Abolition of Slavery. The event was co-sponsored by the Permanent Mission of Germany, with the participation of practitioners and survivors who were supported by the Fund in Nigeria and the United Nations Special Rapporteur on contemporary forms of slavery, its causes and consequences.

UN VOLUNTARY TRUST FUND ON CONTEMPORARY FORMS OF SLAVERY

Voluntary contributions and expenditure in 2022

Donor	US\$
Andorra	10,288
Australia	141,034
Germany	410,539
Luxembourg	15,756
Portugal	10,661
Qatar	20,000
Saudi Arabia	85,000
Spain	20,683
United Arab Emirates	60,000
United Kingdom	104,932
Total	878,893
Expenditure	1,150,781

Access to justice and cultural change in Mauritania

A rigid caste system is still present in Mauritania. The Haratine, or Black Moors, comprise a significant part of Mauritania's population and suffer disenfranchisement and exclusion based on their membership in the "slave caste."

Brothers Said and Yarg were born into slavery under this caste system, inheriting this status from their mother.

Said and Yarg were denied access to education and were stigmatized within their household.

"When referring to me, everyone would say 'Said, the slave of this family.' This hurt me. I questioned why I wasn't allowed to play football like the other children," Said explained.

Instead, they were forced to work full days. At first, they completed tasks around the house. Then, when they were older, they spent days in the hot sun tending to camels. The boys were frequently subjected to beatings. They never had a day off.

In 2011, when Said was 11 years old and Yarg was eight, they managed to escape. Minority Rights Group International hired a lawyer to represent them.

In November 2011, Said and Yarg's master was found guilty under Mauritania's 2007 anti-slavery law, which makes the practice of slavery a criminal offence.

"We've been waiting a long time and our lives are very different. We are proud because we are free. We feel like we are people now," said Said. Both boys were able to attend school and have ambitions to defend other victims of slavery.

ACCESS TO JUSTICE FOR THOSE FORMERLY ENSLAVED

In 1981, Mauritania became the last country to abolish slavery, but it only became a criminal offence in the country in 2007.

In this context, the work of Minority Rights Group International and its partner organization, SOS-Enclaves, has been groundbreaking. The 2011 case of Said and Yarg was the first successful prosecution under the 2007 law criminalizing slavery. Since then, encouraging progress was made, including the adoption by the Government of a circular relating to the prosecution of slavery in 2021. Several cases of slavery recorded since 2007 were heard by a specialized court, which should lead to the conviction of perpetrators of slavery-like practice, a significant renewal of political will on the part of the Mauritanian State.

With the support of the United Nations Voluntary Trust Fund on Contemporary Forms of Slavery, Minority Rights Group International has provided crucial information leading to the prosecution of dozens of slavery cases and engaged with domestic, regional and international mechanisms to achieve outcomes.

SOS-Enclaves also works to provide slavery survivors with social support, enabling them to obtain the documentation they need to access services and for children to go to school.

There is far more work to be done, in particular ensuring that the sentences slave owners receive are sufficient. Despite many challenges, Minority Rights International



Said and Yarg were born into slavery. After receiving assistance through a programme supported by the United Nations Trust Fund on Contemporary Forms of Slavery, they were able to attend school and now want to defend other victims of slavery. © Minority Rights Group International

is working to create cultural change and eradicate slavery in Mauritania.

Minority Rights International, in partnership with SOS-Enclaves, received its first grant from the United Nations Voluntary Trust Fund on Contemporary Forms of Slavery in 2011.

UNITED NATIONS VOLUNTARY FUND FOR THE VICTIMS OF TORTURE

The United Nations Voluntary Fund for Victims of Torture, established by General Assembly resolution 36/151 in 1981, is mandated to provide direct assistance to victims of torture and their families. The Fund awards annual and emergency grants to CSOs, including to support rehabilitation centres, grassroots organizations and legal aid programmes.

In 2022, the Fund awarded 181 annual direct assistance grants, seven capacity-building grants and five emergency grants in 92 countries, in all five of the world's regions, thereby assisting more than 46,000 survivors of torture and their family members. Due to shrinking civic space, seven of the 181 direct assistance grants had to be cancelled. During its fifty-sixth session (10 to 14 October) the Fund's Board of Trustees recommended 184 annual direct assistance grants and six capacity-building grants for CSOs to assist over 53,000 torture survivors in 90 countries in 2023.

To commemorate its fortieth anniversary, the hybrid event, "Road to reparation: 40 years of assisting victims of torture," was held in Chile, on 24 June. It was co-organized with the OHCHR Regional Office for South America, Chile's Ministry of Foreign Affairs and Ministry of Justice and Human Rights.

UN VOLUNTARY FUND FOR VICTIMS OF TORTURE

Voluntary contributions and expenditure in 2022

Donor	US\$
Andorra	10,288
Austria	20,080
Canada ^a	78,641
Chile	5,000
Czech Republic	8,247
Denmark	701,754
France	100,402
Germany	152,007
India	50,000
Ireland	145,161
Italy	10,040
Kuwait	10,000
Liechtenstein	80,819
Luxembourg	15,756
Mexico	10,000
Norway	185,649
Peru	1,866
Portugal	10,661
Qatar	30,000
Saudi Arabia	65,000
Switzerland	300,000
United Arab Emirates	20,000
United States of America	8,000,000
private donors	298
Total	10,011,671
Expenditure	11,595,563

^a Includes a contribution of CAD40,000 from the the Government of Québec.

Collective against Impunity and the Stigmatization of Communities (Burkina Faso)

The first sign of a resurgence of violence in the Sahel came in 2015, when Burkina Faso faced mounting violence from non-State armed groups, especially the Islamic State in the Greater Sahara (EIGS). In response, self-defence groups, such as the “Koglweogo,” formed in many rural communities.

Before long, these groups were committing serious human rights abuses, including unlawful killings, kidnappings and torture in the name of community policing. In 2016, experts from the Committee against Torture expressed its concern about the grave human rights attacks attributable to members of self-defence groups.

Following two coup d'états in 2022, one man documented and spoke out about the atrocities committed by non-State armed groups, self-defence groups, the army and its civilian auxiliaries (Volontaires pour la Défense de la Patrie). That man is Dr. Daouda Diallo.

Daouda is a pharmacist and human rights advocate who formed the Collective against Impunity and the Stigmatization of Communities (CISC), in 2019. He began documenting violations and abuses after the Koglweogo groups attacked several villages and killed mainly Fulani men.

“Burkina Faso...is under attack, threatened and powerless in the face of attacks by armed terrorist groups and growing banditry,” Daouda told PassBlue, an independent newspaper that covers the United Nations. “[P]rivate justice has become more powerful because Burkinabè citizens no longer turn to the courts to solve

their problems. They take justice into their own hands.”

A COUNTRY-WIDE SAFEGUARD

Organized at the national level, the CISC is composed of approximately 30 civil society and humanitarian organizations and has representatives in each region, as well as focal points in the provinces and different communes to identify cases of human rights violations and abuses. When an alert is received from a focal point, the CISC takes steps to find victims of enforced disappearance and kidnappings, passes on information to the families of victims and contacts governors, prosecutors and others to take legal action. With support from the Voluntary Fund, the CISC’s services are free and accessible to survivors and their families.

Daouda hopes the situation will change and stakes a normal life (not hiding from recurring death threats, living among his peers and with his family) on it. “The President of the Patriotic Movement for Safeguarding and Restoration/ Mouvement patriotique pour la sauvegarde et la restauration (MPSR) must act urgently to make each citizen understand that in a nation, the negation of the other has no place. He must also act urgently for the protection of human rights because the tree of peace is watered with...justice,” Daouda said.

As a result of his efforts to defend human rights, Daouda was selected as one of the winners of the 2022 Martin Ennals Award, an annual award that recognizes



Daouda Diallo. © Illustration by Vérane Cottin, photograph by CISC

the struggles, sacrifices and impacts of human rights defenders. Following this international recognition, he was welcomed and decorated by the authorities of his country. With humility, he vows that these recognitions will challenge him to work with more commitment and determination in the pursuit of human rights.

The Collective against Impunity and the Stigmatization of Communities received its first grant from the United Nations Voluntary Fund for Victims of Torture in 2022.

SPECIAL FUND ESTABLISHED BY THE OPTIONAL PROTOCOL TO THE CONVENTION AGAINST TORTURE AND OTHER CRUEL, INHUMAN OR DEGRADING TREATMENT OR PUNISHMENT

The Special Fund is a unique mechanism of torture prevention and the only operational fund established by an international human rights treaty. Its support for National Preventive Mechanisms (NPMs), the establishment of which is a core obligation under the Optional Protocol to the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (OPCAT), has been crucial in preventing torture at the national level. The Special Fund helps to finance the implementation of recommendations issued by the Subcommittee for Prevention of Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (SPT) after a visit to a State Party and supports educational programmes of NPMs.

OPCAT SPECIAL FUND
Voluntary contributions and expenditure in 2022

Donor	US\$
Czech Republic	8,247
Denmark	143,287
Germany	144,778
Portugal	15,991
Spain	20,683
Total	332,986
Expenditure	672,943

The OPCAT Special Fund awarded a total of 18 grants to projects aimed at implementing recommendations issued by the SPT, with an emphasis on establishing or strengthening NPMs or for educational programmes of NPMs in 16 eligible States (Argentina, Benin, Bolivia, Chile, Hungary, Kazakhstan, Maldives, Mexico, Niger, Peru, the Philippines, the Republic of Moldova, Senegal, Spain, South Africa and Togo) for a total of US\$552,459.

CONTINGENCY FUND

The Contingency Fund is a flexible funding mechanism that was established in 2006 to carry out activities and implement the priorities and strategies of the High Commissioner for Human Rights, particularly in response to human rights and humanitarian emergencies. This was primarily achieved through the rapid deployment of human rights staff and the provision of necessary logistical support.

The Fund, which is financed through voluntary contributions, aims to maintain a balance of approximately US\$1 million at all times. Cash advances are withdrawn from the Fund to enable the implementation of emergency response activities without administrative delays. When additional funding is received from other sources, the Fund is reimbursed. Since the inception of the Fund, the capacity of UN Human Rights to provide conceptual and operational support to unforeseen mandates or situations requiring rapid response has significantly increased.

In 2022, OHCHR utilized the Contingency Fund to implement nine emergency deployments. A total of 17 human rights officers (seven women, 10 men) were deployed to eight countries in response to human rights crises arising in several thematic contexts, including

armed conflict, internal disturbances and tension and elections.

In response to the Russian invasion of Ukraine, OHCHR deployed a surge team to Ukraine to enhance the capacity of the Human Rights Monitoring Mission in Ukraine (HRMMU) to monitor and report on alleged violations of international human rights law and international humanitarian law in the context of the armed conflict.

OHCHR implemented emergency deployments in response to internal disturbances and tension in six countries. In Bosnia and Herzegovina, a surge team was deployed in response to political tensions, which arose following the blockage of State institutions and threats that Republika Srpska would secede. In Burkina Faso, in the context of armed violence that followed the military coup, a team was deployed to carry out human rights monitoring and capacity-building initiatives. Similarly, in São Tomé and Príncipe, a surge team was deployed to conduct a human rights assessment following an alleged attempted coup d'état and reported cases of torture and extrajudicial executions. In Haiti, two emergency deployments took place to gather information related to sexual violence involving gangs, including links between sexual violence and the illicit smuggling and circulation of weapons and ammunition. In Kazakhstan, an enhanced monitoring mission was conducted to assess the human rights situation in the aftermath of the January unrest. In Peru, a technical team was deployed to conduct human rights monitoring and preventive action in response to political instability and polarization.

The Contingency Fund provided critical financing in the context of elections in Gabon, where a surge team was deployed to support the Resident Coordinator (RC)/

UNCT response, aimed at preventing violence and human rights violations in relation to the upcoming 2023 presidential elections.

In 2022, the Fund received a total of US\$71,175 in pledges and contributions to enable these deployments, representing a dramatic decrease in received funds, compared to US\$485,319 received in 2021. In 2022, the total expenditure of the Fund amounted to US\$365,212, compared to US\$285,438 in 2021. As of 31 December 2022, the remaining balance of US\$520,370 was well below the reserve target of US\$1 million, thereby negatively impacting on OHCHR's capacity to implement rapid response deployments.

SPECIAL FUND FOR THE PARTICIPATION OF CIVIL SOCIETY IN THE SOCIAL FORUM, THE FORUM ON MINORITY ISSUES AND THE FORUM ON BUSINESS AND HUMAN RIGHTS

The Special Fund for the Participation of Civil Society in the Social Forum, the Forum on Minority Issues and the Forum on Business and Human Rights was established by HRC decision 24/118 in 2013. The goal of the Fund is to facilitate the broadest possible participation of civil society representatives and other relevant stakeholders in the annual meetings of the three Forums. In 2022, the Special Fund received no contributions.

The fifteenth session of the **UN Forum on Minority Issues** took place from 1 to 2 December, focusing on identifying and analysing good practices, challenges, opportunities and initiatives related to the implementation of the Declaration on the Rights of Persons Belonging to National or Ethnic, Religious and Linguistic Minorities under the theme "Review. Rethink. Reform: Thirtieth anniversary of the United Nations Declaration on Minority Rights." Due to ongoing COVID-19 restrictions in some parts of the world, and to facilitate access to the Forum, the event was held in a hybrid format. The plenary sessions were webcasted from the Palais des Nations, in Geneva, Switzerland. Over 580 participants from 79 countries registered for the session, including representatives of Member States, United Nations mechanisms, bodies and specialized agencies, inter-governmental organizations, regional organizations and mechanisms in the field of human rights, national human rights institutions (NHRIs) and other national bodies, academics and experts on minority issues, representatives of

minorities and NGOs. Interpretation was provided in the six official UN languages, as well as international sign language. Captioning in English, French and Spanish was also made available. This year, the Forum encouraged minority artists to exhibit their work through a dance performance at the opening ceremony. A documentary was screened at a movie theatre in Geneva, in partnership with Cine ONU and the European Union (EU) Delegation.

Discussions held in the Forum complemented the outcome and recommendations of the four regional forums organized by the Special Rapporteur in 2021, with the support of the Permanent Mission of Austria to the United Nations in Switzerland. The Special Rapporteur will present the recommendations to the Human Rights Council in March 2023, which will contribute to SDGs 10 and 16 to ensure that minorities will "not be left behind."



Forum on Minority Issues. © OHCHR

CONTINGENCY FUND

Voluntary contributions and expenditure in 2022

Donor	US\$
France	60,241
Poland	10,934
Total	71,175
Expenditure	365,212

The eleventh **Forum on Business and Human Rights** was held from 28 to 30 November under the theme “Rights holders at the centre: Strengthening accountability to advance business respect for people and planet in the next decade.” Over 2,500 participants from more than 130 countries registered to participate in the Forum, which was, after two virtual editions, held in a hybrid format. The Forum’s agenda included 27 thematic, regional and high-level sessions that enabled participants to engage in a three-day multi-stakeholder dialogue on business and human rights. More than 140 panellists, including States, businesses and business associations, civil society, rights holders, Indigenous Peoples, HRDs, trade unions, policymakers and academics, shared their experiences and took stock of efforts to secure accountability and access to remedy. The goal was to focus on how the implementation of the UN Guiding Principles on Business and Human Rights (UNGPs) can be

accelerated from the perspective of rights holders, in alignment with the recommendations outlined in the UNGPs 10+ *Road map for the next decade of business and human rights*. A special session was dedicated to discussing progress achieved in tackling the action areas identified in the Road map entitled “Raising the ambition, increasing the pace,” during the Forum’s tenth edition.

The Human Rights Council convenes the **Social Forum** on an annual basis. In 2022, the Forum provided a vital space for constructive dialogue among States and stakeholders. In accordance with HRC resolution 47/20, this year’s edition focused on water for human rights and sustainable development. The broad participation of more than 500 civil society representatives and other relevant stakeholders that were supported by the Special Fund, both online and in person, contributed to the discussion on good practices, lessons learned and challenges in the implementation of the International Decade for Action, “Water for Sustainable Development,” 2018-2028. The objective of the discussions was to develop human rights inputs to contribute to the United Nations Conference on the Midterm Comprehensive Review of the Implementation of the Objectives of the International Decade for Action, “Water for Sustainable Development,” scheduled for 22 to 24 March 2023. The Fund enabled resource persons to travel to the Forum, providing civil society with an opportunity to make meaningful contributions to the UN 2023 Water Conference.



Forum on Business and Human Rights. © OHCHR



Social Forum. © OHCHR

Financial reports as at 31 December 2022

SUMMARY FINANCIAL REPORT OF INCOME AND EXPENDITURE IN 2022

This summary financial report indicates total funds available for activities in 2022, inclusive of new contributions carry-over, overall expenditure incurred during the period and total funds balance at the end of the fiscal year 2022.

	EXTRABUDGETARY	REGULAR BUDGET	TOTAL
SUMMARY			
Opening balance ^a	172,717,658	n/a	172,717,658
Adjustment ^b	(2,591,730)	n/a	(2,591,730)
Income from contributions/allotments ^c	240,841,409	151,817,300	392,658,709
Other income ^d	(1,729,499)	n/a	(1,729,499)
Total funds available	409,237,838	151,817,300	561,055,138
Expenditure ^e	234,089,286	143,984,074	378,073,360
Closing balance^f	175,148,552	7,833,226	182,981,778

Notes:

- ^a Corresponds to the final 2021 closing balance, as reported in the UN Human Rights Annual Report 2021.
- ^b Includes adjustments of income, refunds to donors and write-off of unpaid pledges from past period.
- ^c Extrabudgetary includes all donor contributions and pledges received in the UNOG/OHCHR accounts for fiscal year 2022; excludes future donor pledges and commitments. Regular Budget corresponds to the amount allotted to OHCHR for 2022.
- ^d Gain/(Loss) on exchange from contributions received and interest income.
- ^e Includes disbursements and commitments for fiscal year 2022; excludes future commitments and liabilities.
- ^f The extrabudgetary amount corresponds to all funds held in the UNOG/OHCHR accounts at the end of the fiscal year 2022.

The above summary financial report of income and expenditure in 2022 is materially correct and expenditures were incurred in connection with the purpose of the extrabudgetary contributions received and the regular budget amount allotted to OHCHR for 2022.

Notes on p.126:

- ^a Corresponds to the final 2021 closing balance, as reported in the UN Human Rights Annual Report 2021.
- ^b Includes adjustments of income, transfer between trust funds, refunds to donors and write-off of unpaid pledges from past period.
- ^c Includes all contributions and pledges received in the UNOG/OHCHR accounts for activities for fiscal year 2022; excludes future donor pledges and commitments.
- ^d Includes gain/(loss) on exchange from contributions and interest income.
- ^e = opening balance + adjustment + income from contributions + other income available.
- ^f Includes disbursements and commitments for fiscal year 2022; excludes future commitments and liabilities.
- ^g Corresponds to all funds held in the UNOG/OHCHR accounts at the end of the fiscal year 2022.

The summary financial report of extrabudgetary income and expenditure for 2022 is materially correct and expenditures were incurred in connection with the purpose of the trust funds for which contributions were received.

SUMMARY FINANCIAL REPORT OF EXTRABUDGETARY INCOME AND EXPENDITURE IN 2022 (TRUST FUNDS)

This summary financial report indicates total funds available for activities in 2022, inclusive of new contributions carry-over, overall expenditure incurred during the period and total funds balance at the end of the fiscal year 2022.

	VF for Victims of Torture	VTF for Contemporary Forms of Slavery	VF for Indigenous Peoples	VF for Participation in the Universal Periodic Review	VF for Financial and Technical Assistance in the Implementation of the Universal Periodic Review	TF for Participation of LDCs and SIDS in the Work of HRC	VF for Technical Cooperation in the Field of Human Rights	TF for Human Rights Education in Cambodia	TF for the Support of the Activities of OHCHR	Total OHCHR Trust Funds
SUMMARY	CHA	SHA	IHA	VPU	UPR	VTA	AHA	CIA	HCA	TOTAL
Opening balance ^a	14,982,462	1,857,559	1,912,914	612,440	1,881,348	2,056,389	24,690,883	506,904	124,216,759	172,717,658
<i>Fund balance</i>	<i>14,977,462</i>	<i>1,857,559</i>	<i>1,907,914</i>	<i>612,085</i>	<i>1,881,348</i>	<i>2,034,387</i>	<i>24,540,883</i>	<i>506,904</i>	<i>120,051,821</i>	<i>168,370,363</i>
<i>Unpaid pledges past period</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>	<i>355</i>	<i>0</i>	<i>22,002</i>	<i>150,000</i>	<i>0</i>	<i>4,164,938</i>	<i>4,347,295</i>
Adjustment ^b	0	0	0	0	0	0	(251,940)	0	(1,061,372)	(1,313,312)
and write-off (unpaid pledges) ^b	(5,000)	0	(5,000)	(355)	0	(22,002)	(150,000)	0	(1,096,061)	(1,278,418)
Income from contributions ^c	10,011,671	878,893	800,892	89,239	246,787	341,959	21,388,454	893,703	206,189,811	240,841,409
<i>Paid contributions 2022</i>	<i>10,001,383</i>	<i>763,673</i>	<i>636,325</i>	<i>89,239</i>	<i>246,787</i>	<i>304,217</i>	<i>21,156,135</i>	<i>893,703</i>	<i>193,795,185</i>	<i>227,886,647</i>
<i>Unpaid pledges 2022</i>	<i>10,288</i>	<i>115,220</i>	<i>164,567</i>	<i>0</i>	<i>0</i>	<i>37,742</i>	<i>232,319</i>	<i>0</i>	<i>12,394,626</i>	<i>12,954,762</i>
Other income available ^d	2,255	(430)	20,528	737	16,339	4,695	(235,447)	(144,580)	(1,393,596)	(1,729,499)
<i>Gain/(loss) on exchange from contributions</i>	<i>(3,417)</i>	<i>(2,048)</i>	<i>12,179</i>	<i>(473)</i>	<i>898</i>	<i>(662)</i>	<i>(283,981)</i>	<i>(140,912)</i>	<i>(1,743,425)</i>	<i>(2,161,841)</i>
Interest income	5,672	1,618	8,349	1,210	15,441	5,357	48,534	(3,668)	349,829	432,342
Total funds available^e	24,991,388	2,736,022	2,729,334	702,061	2,144,474	2,381,041	45,441,950	1,256,027	326,855,541	409,237,838
Expenditure ^f	11,595,563	1,150,781	895,106	248,251	1,058,132	443,182	25,079,879	238,084	193,380,308	234,089,286
Closing balance^g	13,395,825	1,585,241	1,834,228	453,810	1,086,342	1,937,859	20,362,071	1,017,943	133,475,233	175,148,552

Please refer to page 125 for the footnotes a, b, c, d, e, f, g.

REGULAR BUDGET ALLOTMENT AND EXPENDITURE IN 2022

(Summary by programme, in thousands of US\$)

	ALLOTMENT	EXPENDITURE
HEADQUARTERS		
Executive Direction and Management	8,445.6	8,512.4
Polymaking Organs	10,392.5	8,523.3
Programme of Work		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	18,944.8	17,949.2
Subprogramme 2: Supporting the Human Rights Treaty Bodies	16,888.4	16,823.4
Subprogramme 3: Advisory Services and Technical Cooperation ^a	45,760.4	42,413.1
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		
- Human Rights Council and the UPR	8,421.0	8,515.6
- Special Procedures	17,562.9	17,083.0
Total programme of work: Headquarters	107,577.5	102,784.3
Programme Support and Management Services	5,899.3	5,850.0
Subtotal: Headquarters operating resources	132,314.9	125,670.0
FIELD PRESENCES		
Subprogramme 3: Advisory Services, Technical Cooperation and Field Activities ^b		
- Africa	4,642.5	4,442.4
- Americas	2,392.0	2,286.6
- Asia and the Pacific	3,738.5	3,277.0
- Europe and Central Asia	1,952.2	1,751.1
- Middle East and North Africa	4,253.2	4,214.6
Regular Programme of Technical Cooperation (Sec. 23)	2,524.0	2,342.4
Subtotal: Field presences operating resources	19,502.4	18,314.1
Grand total	151,817.3	143,984.1

^a Includes allotments for mandated commissions of inquiry.^b Includes Cambodia, Sudan, the Regional Office for Central Africa in Yaoundé, the field-based structure on the Democratic People's Republic of Korea (DPRK), the presence in the State of Palestine, the Regional Offices in Bangkok, Bishkek, Brussels, Dakar, Panama, Qatar and Santiago de Chile.

EXTRABUDGETARY REQUIREMENTS AND EXPENDITURE IN 2022**(Summary by programme, in thousands of US\$)**

	REQUIREMENTS	EXPENDITURE
HEADQUARTERS		
Executive Direction and Management	23,446.2	19,912.1
Programme of Work		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	28,970.9	23,530.0
Subprogramme 2: Supporting the Human Rights Treaty Bodies	3,751.2	3,119.4
Subprogramme 3: Advisory Services and Technical Cooperation	23,345.3	18,667.6
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		
- Human Rights Council and the Universal Periodic Review	5,079.7	3,808.1
- Special Procedures	12,977.5	8,052.7
Total programme of work: Headquarters	74,124.6	57,177.8
Programme Support and Management Services	9,569.0	7,942.8
Subtotal: Headquarters operating resources	107,139.8	85,032.7
FIELD PRESENCES		
Subprogramme 3: Advisory Services, Technical Cooperation and Field Activities		
- Africa	77,188.6	55,150.7
- Americas	40,703.9	30,312.5
- Asia and the Pacific	17,329.0	10,943.8
- Europe and Central Asia	21,019.1	13,781.4
- Middle East and North Africa	23,688.3	16,716.9
Contingency Fund - Emergency Response Projects	625.9	365.2
Subtotal: Field presences operating resources	180,554.8	127,270.5

	REQUIREMENTS	EXPENDITURE
CROSS ENTITIES GLOBAL PROJECTS		
Cross Entities Global Projects not reported above ^a	10,583.7	6,265.6
Total: Headquarters and field presences	298,278.3	218,568.8
OTHER TRUST FUNDS		
Voluntary Fund for Victims of Torture	12,841.9	11,595.6
Voluntary Fund for Indigenous Peoples	932.5	895.1
Voluntary Trust Fund on Contemporary Forms of Slavery	1,234.7	1,150.8
Voluntary Fund for Financial and Technical Assistance for Implementation of the UPR	1,033.4	1,058.1
Voluntary Fund for Participation in the UPR	340.5	248.2
Voluntary Technical Assistance Trust Fund to Support the Participation of LDCs and SIDS in the Work of the HRC	562.4	443.2
Total: Other trust funds	16,945.4	15,391.0
Other expenditure and adjustments not reported above	-	129.5
Grand total	315,223.7	234,089.3

^a Includes the Human Rights up Front programme, support to the digital transformation of UN Human Rights, OHCHR's activities on freedom of religion and belief, OHCHR's Task Forces on Economic, Social and Cultural Rights (ESCR), SDGs and Prevention.

Funding










Women journalists, bloggers and podcasters from across Iraq participate in a training of trainers workshop organized by UNAMI/OHCHR on human rights-based reporting. ©OHCHR










Voluntary contributions to UN Human Rights in 2022








The distribution of funds in this table reflects earmarking by donors (as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2022).

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS IN 2022 (by earmarking and in descending order)

	Sweden 	European Commission 	United States of America 	Norway 	Germany 	UNDP 	Netherlands 
Unearmarked	11,325,639	5,048,160	11,000,000	9,143,228	4,909,636		5,268,704
Executive Direction and Management New York and Geneva				510,536		349,275	750,746
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis		525,850	52,574	1,949,318	1,344,535		2,071,000
Subprogramme 2: Supporting the Human Rights Treaty Bodies					597,688		
Subprogramme 3: Advisory Services and Technical Cooperation	1,056,462		150,000	835,422	1,431,381		
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures				92,825	1,085,482		55,991
Support to the Programmes							
Field Presences	18,295,552	24,204,790	8,525,308	6,688,938	3,914,087	14,408,868	2,163,030
<i>Advisory services, technical cooperation and field activities</i>			1,150,000	232,062	517,063	3,200,000	
<i>Africa</i>	8,779,087	18,991,700		2,506,266	836,422	6,492,077	419,702
<i>Americas</i>	2,434,767	2,519,045	5,400,000	2,325,834	100,301	2,029,536	513,328
<i>Asia and the Pacific</i>	3,718,459	604,552		371,299	422,772	686,037	
<i>Europe and Central Asia</i>	1,465,526	2,089,493	1,975,308	789,355	383,130	1,856,172	1,100,000
<i>Middle East and North Africa</i>	1,897,713			464,123	1,654,400	145,047	130,000
Humanitarian Trust Funds			8,000,000	278,474	562,546		
Miscellaneous*				278,474	2,186,359		4,011,000
Total contributions by donor	30,677,653	29,778,800	27,727,882	19,777,215	16,031,714	14,758,143	14,320,471








* Includes earmarked contributions that could not be reported above.

Switzerland	Finland	United Kingdom	Canada	Belgium	Denmark	Ireland	France	OCHA/CERF
								
3,000,000	6,263,048	3,731,343	2,439,024	2,972,652	3,789,474	3,232,657	2,529,070	
389,160	453,965	11,526	1,181,102	930,714				
					143,287		70,281	
50,000					810,242		150,602	
364,862	225,225	37,742		103,413	1,601	30,864	301,205	
4,552,984	2,439,024	5,308,471	1,202,542	2,254,593		1,033,780	722,892	2,982,409
	2,439,024					102,881	60,241	
150,000		1,276,999	23,942	1,752,585		521,921	461,847	
1,487,479		1,020,602	392,773			260,960		499,638
2,000,000		2,205,202	785,827	502,008				2,006,966
915,505		805,668				148,018	200,803	475,805
300,000		104,932	701,476		701,754	145,161	100,402	
1,805,629		95,654	1,377,953			51,440	401,606	
10,462,636	9,381,262	9,289,668	6,902,097	6,261,371	5,446,358	4,493,902	4,276,058	2,982,409










	Austria	New Zealand	Spain	Saudi Arabia	Luxembourg	Australia	Korea, Rep. of
							
Unearmarked		2,006,689	206,825		228,311		463,000
Executive Direction and Management New York and Geneva				50,000		120,887	
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	55,673		196,484	499,866		60,443	210,000
Subprogramme 2: Supporting the Human Rights Treaty Bodies			20,683				50,000
Subprogramme 3: Advisory Services and Technical Cooperation			178,955	200,000		268,637	200,000
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures	60,241		227,508	50,000	9,009	3,358	60,000
Support to the Programmes							
Field Presences	2,695,366	784,887	1,738,237	1,380,267	1,838,575	1,473,522	670,000
<i>Advisory services, technical cooperation and field activities</i>	2,665,245		573,940				620,000
<i>Africa</i>			291,149		775,595		
<i>Americas</i>			873,148				
<i>Asia and the Pacific</i>		156,352			1,062,980	1,473,522	50,000
<i>Europe and Central Asia</i>	30,120	628,536					
<i>Middle East and North Africa</i>				1,380,267			
Humanitarian Trust Funds	20,080	13,828	20,683	150,000	31,513	144,392	
Miscellaneous*			41,365				
Total contributions by donor	2,831,360	2,805,404	2,630,740	2,330,133	2,107,407	2,071,239	1,653,000

* Includes earmarked contributions that could not be reported above.








Qatar	UNODC	China	Italy	Microsoft	UN Trust Fund for Human Security	Kuwait	Iceland	Liechtenstein
								
						500,000	232,589	26,940
			15,030					
		470,000		600,000			200,000	107,759
100,000								
275,000								205,550
25,000		330,000	10,040					
500,000	985,436		658,745		555,185			
	985,436							
			270,948					
					555,185			
			387,797					
500,000								
50,000			10,040			10,000		80,819
50,000								
1,000,000	985,436	800,000	693,856	600,000	555,185	510,000	432,589	421,067

	India	Portugal	UNESCO	World Bank	The Schmidt Family Foundation	UN Women	Morocco
							
Unearmarked		259,915					300,000
Executive Direction and Management New York and Geneva							
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis		21,322			325,000		
Subprogramme 2: Supporting the Human Rights Treaty Bodies		15,991					
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures	150,000	53,305					
Support to the Programmes							
Field Presences	200,000		364,915	355,385		314,437	
<i>Advisory services, technical cooperation and field activities</i>	200,000						
<i>Africa</i>			79,849	355,385		145,027	
<i>Americas</i>							
<i>Asia and the Pacific</i>			197,045			169,410	
<i>Europe and Central Asia</i>							
<i>Middle East and North Africa</i>			88,021				
Humanitarian Trust Funds	50,000	21,322					
Miscellaneous*							
Total contributions by donor	400,000	371,855	364,915	355,385	325,000	314,437	300,000










* Includes earmarked contributions that could not be reported above.








Norway Refugee Council 	Japan 	Meta 	Coventry University** 	United Arab Emirates 	Mexico 	Czech Republic 	Cyprus 	Slovakia 
				100,000	100,000	82,474	139,607	10,776
		200,000				12,371		
					50,378	8,247		
263,987						32,990		
						12,371	26,265	
288,574	16,363		181,195			12,371		112,360
						12,371		
	16,363		181,195					112,360
288,574								
				80,000	26,683	8,247		
288,574	280,350	200,000	181,195	180,000	177,060	169,072	165,872	123,135

** OHCHR's work is supported by the UKRI GCRF South-South Migration, Inequality and Development Hub ([MIDEQ](#)) hosted by Coventry University, which is a five-year research project funded by the UKRI Global Challenges Research Fund (GCRF).










	Education Above All 	Belgique / Fédération Wallonie-Bruxelles 	UNOPS 	Algeria 	Google 	Philippines 	Estonia 
Unearmarked				100,000			36,881
Executive Direction and Management New York and Geneva							
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	101,509				100,000		
Subprogramme 2: Supporting the Human Rights Treaty Bodies							
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures			100,045			25,000	
Support to the Programmes							
Field Presences		100,301				50,000	31,983
<i>Advisory services, technical cooperation and field activities</i>						50,000	
<i>Africa</i>		100,301					
<i>Americas</i>							
<i>Asia and the Pacific</i>							
<i>Europe and Central Asia</i>							31,983
<i>Middle East and North Africa</i>							
Humanitarian Trust Funds						25,000	21,322
Miscellaneous*							
Total contributions by donor	101,509	100,301	100,045	100,000	100,000	100,000	90,186








* Includes earmarked contributions that could not be reported above.

Christian Blind Mission	Poland	Kazakhstan	Indonesia	Monaco	Organisation internationale de la Francophonie	UNFPA	Slovenia	Bulgaria
								
		50,000	60,000	33,482			25,853	30,000
89,037	10,934							
	32,803	15,000		21,906	53,305		10,341	
	43,737					51,531		
	10,934							
						51,531		
	32,803							
89,037	87,474	65,000	60,000	55,388	53,305	51,531	36,194	30,000

	Malaysia	Uruguay	IOM	Peru	Azerbaijan	Silatech	Malta
			 IOM • OIM			 سيلاتك Silatech مركز البحوث والدراسات	
Unearmarked	30,000	30,000		20,168	26,000		
Executive Direction and Management New York and Geneva							
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis						25,377	
Subprogramme 2: Supporting the Human Rights Treaty Bodies							
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures							10,000
Support to the Programmes							
Field Presences			27,730				14,535
<i>Advisory services, technical cooperation and field activities</i>							
<i>Africa</i>							
<i>Americas</i>			27,730				
<i>Asia and the Pacific</i>							
<i>Europe and Central Asia</i>							
<i>Middle East and North Africa</i>							14,535
Humanitarian Trust Funds				6,908			
Miscellaneous*							
Total contributions by donor	30,000	30,000	27,730	27,075	26,000	25,377	24,535

* Includes earmarked contributions that could not be reported above.

Georgia	Lithuania	UNICEF	Andorra	Thailand	Singapore	Chile	Montenegro	Croatia
								
15,000	21,119			20,000			11,628	10,661
		20,865				7,500		
7,000					15,000			
			20,576			5,000		
22,000	21,119	20,865	20,576	20,000	15,000	12,500	11,628	10,661

	Brazil	Cisco Systems Inc.	Mauritius	Paraguay	Hungary	Costa Rica	Nicaragua
							
Unearmarked				10,000		9,828	2,500
Executive Direction and Management New York and Geneva							
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis		10,000					
Subprogramme 2: Supporting the Human Rights Treaty Bodies							
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures			10,000		9,970		
Support to the Programmes							
Field Presences	10,000						
<i>Advisory services, technical cooperation and field activities</i>							
<i>Africa</i>							
<i>Americas</i>	10,000						
<i>Asia and the Pacific</i>							
<i>Europe and Central Asia</i>							
<i>Middle East and North Africa</i>							
Humanitarian Trust Funds							
Miscellaneous*							
Total contributions by donor	10,000	10,000	10,000	10,000	9,970	9,828	2,500

* Includes earmarked contributions that could not be reported above.

Donor Profiles

Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022

■ Unearmarked funds
 ■ Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)

0 \$5M \$10M \$15M \$20M \$25M \$30M \$32M



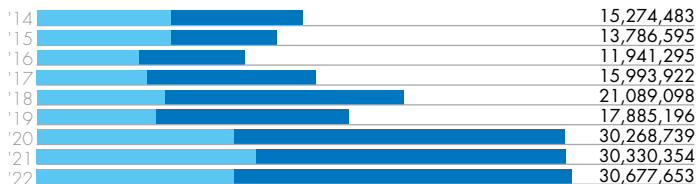
SWEDEN

1/87

30,677,653 ▶
289,500,000 (SEK)



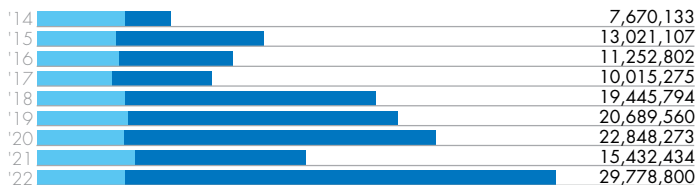
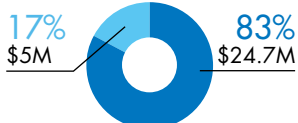
2



EUROPEAN COMMISSION

2/87

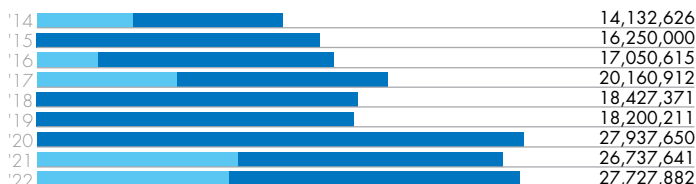
29,778,800 ▶
25,291,472 (EUR)



UNITED STATES

3/87

27,727,882 ▶
\$11M



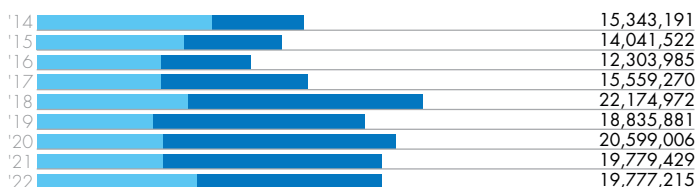
NORWAY

4/87

19,777,215 ▶
211,000,000 (NOK)



3



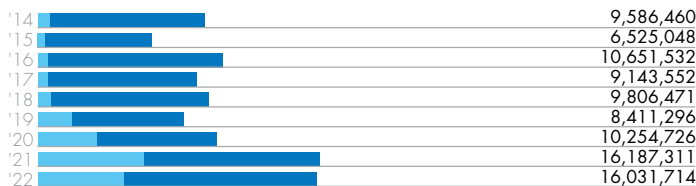
GERMANY

5/87

16,031,714 ▶
15,356,532 (EUR)



3



Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022

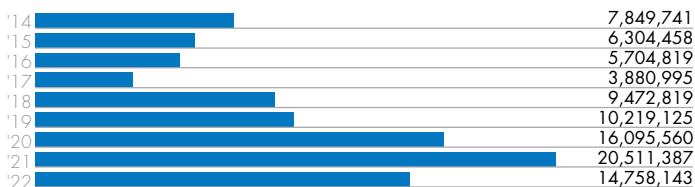
■ Unearmarked funds
■ Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)

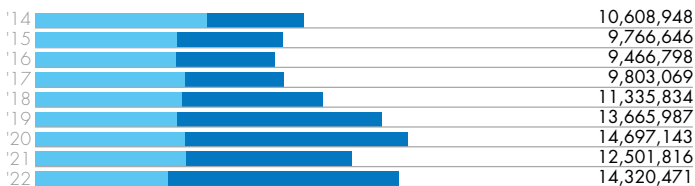
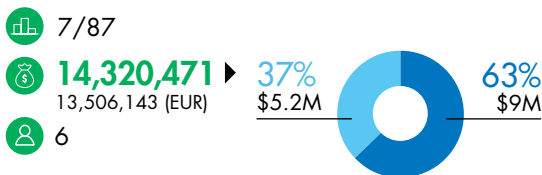
0 \$5M \$10M \$15M \$20M **\$22M**



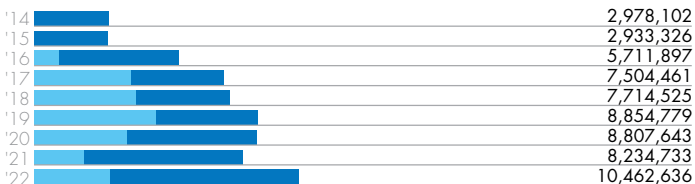
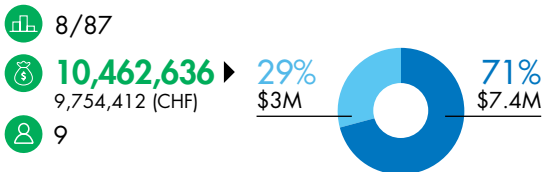
UNITED NATIONS DEVELOPMENT PROGRAMME



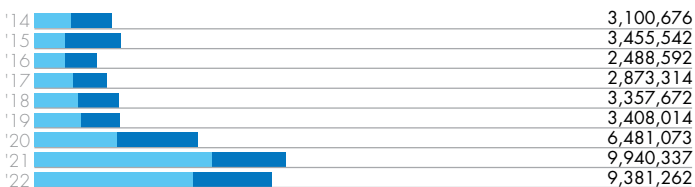
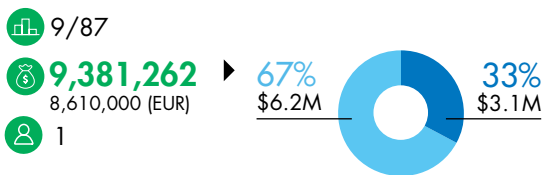
NETHERLANDS



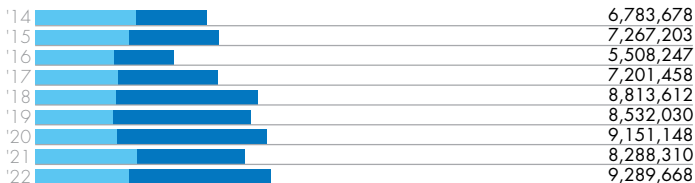
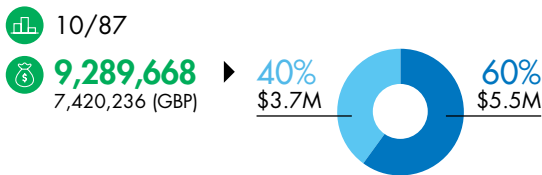
SWITZERLAND



FINLAND



UNITED KINGDOM



Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022



VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)

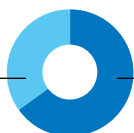


CANADA

11/87

6,902,097
8,969,454 (CHF)

35% **\$2.4M** 65% **\$4.4M**



'14	2,014,099
'15	1,848,297
'16	7,784,013
'17	4,718,048
'18	8,386,287
'19	5,525,752
'20	9,619,194
'21	6,510,026
'22	6,902,097

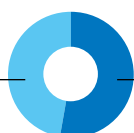


BELGIUM

12/87

6,261,371
5,500,000 (EUR)

47% **\$2.9M** 53% **\$3.2M**



2

'14	1,638,207
'15	3,564,277
'16	2,215,082
'17	3,976,662
'18	5,223,779
'19	3,230,479
'20	5,262,171
'21	6,020,282
'22	6,261,371

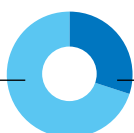


DENMARK

13/87

5,446,358
38,816,383 (DKK)

70% **\$3.7M** 30% **\$1.6M**



3

'14	5,705,651
'15	4,798,825
'16	4,393,030
'17	4,591,309
'18	10,820,030
'19	11,723,058
'20	13,099,272
'21	10,317,378
'22	5,446,358

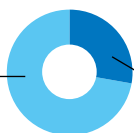


IRELAND

14/87

4,493,902
4,162,000 (EUR)

72% **\$3.2M** 28% **\$1.2M**



'14	2,930,178
'15	2,672,674
'16	2,601,554
'17	2,652,988
'18	3,336,039
'19	2,906,394
'20	2,601,133
'21	3,334,777
'22	4,493,902

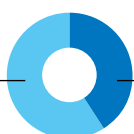


FRANCE

15/87

4,276,058
4,350,000 (EUR)

59% **\$2.5M** 41% **\$1.7M**



'14	3,026,134
'15	2,309,250
'16	2,441,969
'17	2,275,313
'18	2,555,168
'19	3,119,443
'20	3,316,011
'21	5,304,878
'22	4,276,058

Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022

Unearmarked funds
 Earmarked funds

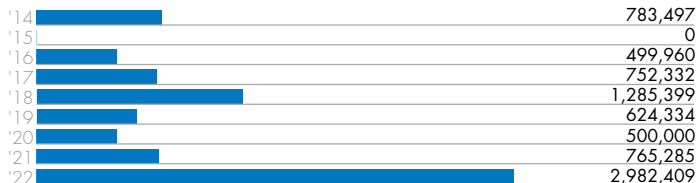
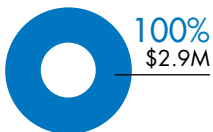
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)

0 \$1M \$2M \$3M **\$3.5M**

OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS
 OCHA

16/87

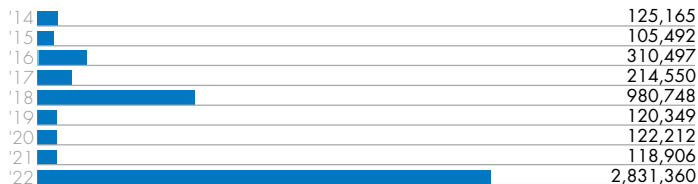
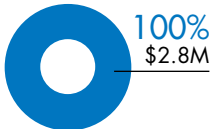
2,982,409 ▶



AUSTRIA

17/87

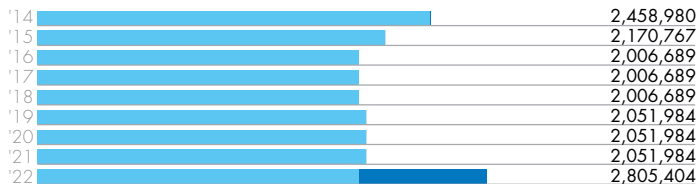
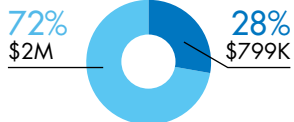
2,831,360 ▶
2,665,000 (EUR)



NEW ZEALAND

18/87

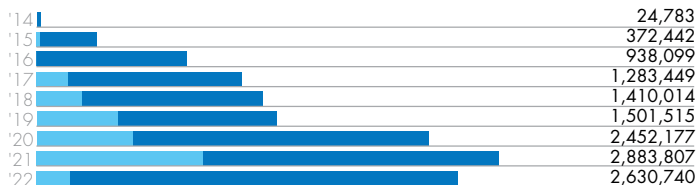
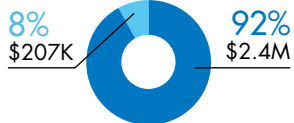
2,805,404 ▶
4,262,000 (NZD)



SPAIN

19/87

2,630,740 ▶
2,550,000 (EUR)

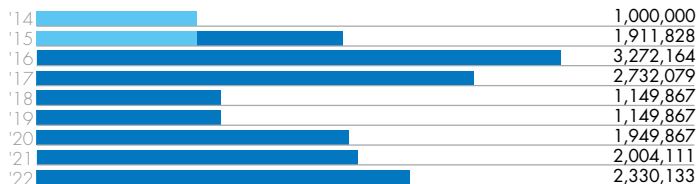
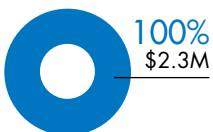


SAUDI ARABIA

20/87

2,330,133 ▶

3



Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022

■ Unearmarked funds
 ■ Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)

0 \$500k \$1M \$1.5M \$2M \$2.5M



LUXEMBOURG

21/87

2,107,407
1,988,757 (EUR)



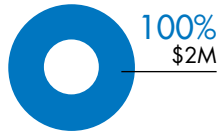
'14	167,090
'15	167,152
'16	200,744
'17	225,857
'18	332,955
'19	268,602
'20	404,716
'21	1,674,827
'22	2,107,407



AUSTRALIA

22/87

2,071,239
3,050,000 (AUD)



'14	2,312,391
'15	1,926,522
'16	2,077,506
'17	1,950,076
'18	2,119,719
'19	1,936,192
'20	2,073,096
'21	2,092,079
'22	2,071,239



REPUBLIC OF KOREA

23/87

1,653,000

2



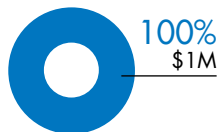
'14	522,400
'15	521,500
'16	1,200,000
'17	1,300,000
'18	1,873,236
'19	2,500,000
'20	1,601,416
'21	2,114,000
'22	1,653,000



QATAR

24/87

1,000,000



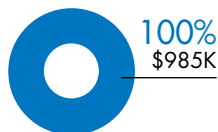
'14	10,000
'15	10,870
'16	1,246,000
'17	2,026,499
'18	1,031,561
'19	89,911
'20	0
'21	1,020,000
'22	1,000,000



UNITED NATIONS OFFICE ON DRUGS AND CRIMES

25/87

985,436

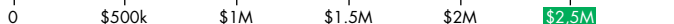


'14	0
'15	0
'16	0
'17	471,799
'18	474,001
'19	0
'20	878,462
'21	2,117,899
'22	985,436

Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022



VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)

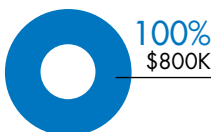


CHINA

26/87

800,000

3

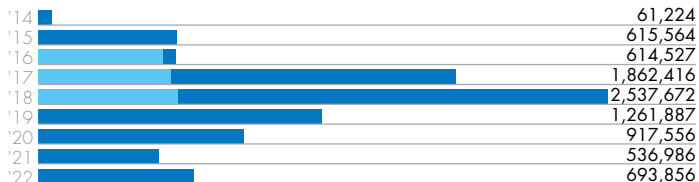
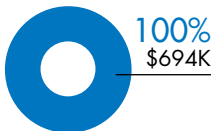


ITALY

27/87

693,856
670,000 (EUR)

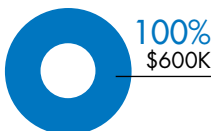
3



MICROSOFT

28/87

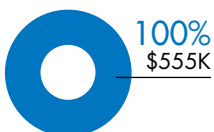
600,000



UNITED NATIONS TRUST FUND FOR HUMAN SECURITY

29/87

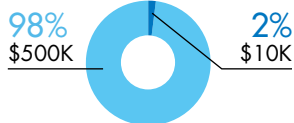
555,185



KUWAIT

30/87

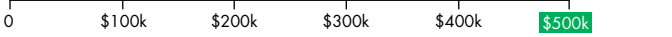
510,000



Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022



VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)

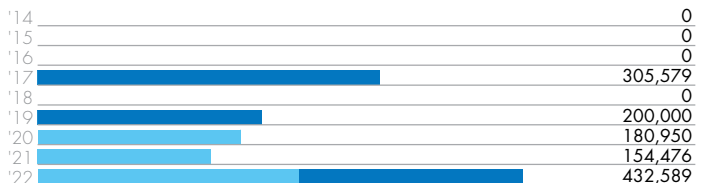


ICELAND

31/87

432,589
30,100,000 (ISK)

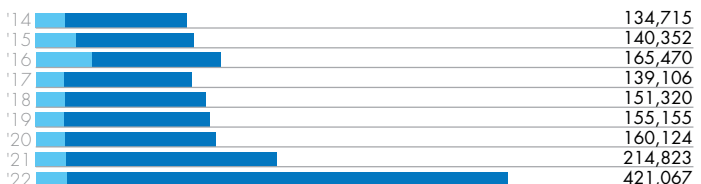
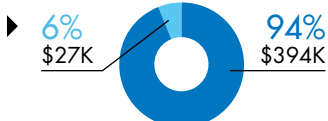
1



LIECHTENSTEIN

32/87

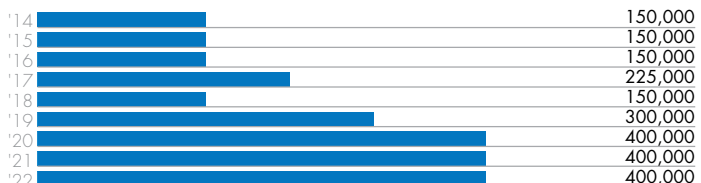
421,067
400,000 (CHF)



INDIA

33/87

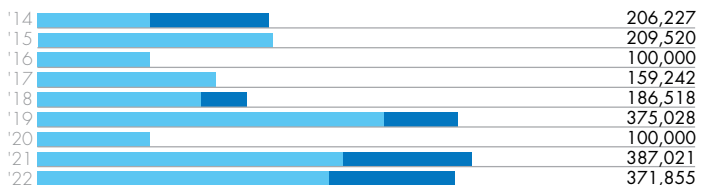
400,000



PORTUGAL

34/87

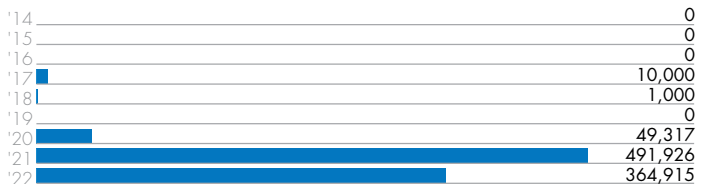
371,855
353,600 (EUR)



UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION

35/87

364,915



Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022



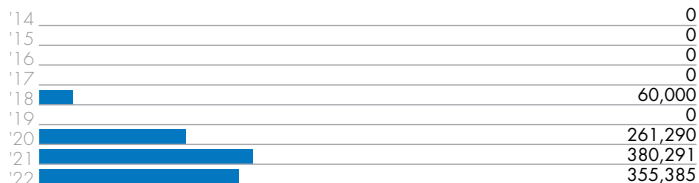
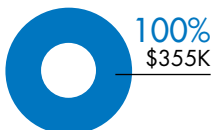
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)



THE WORLD BANK

36/87

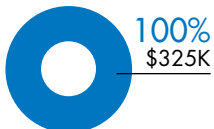
355,385



THE SCHMIDT FAMILY FOUNDATION

37/87

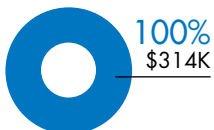
325,000



UNITED NATIONS ENTITY FOR GENDER EQUALITY AND THE EMPOWERMENT OF WOMEN

38/87

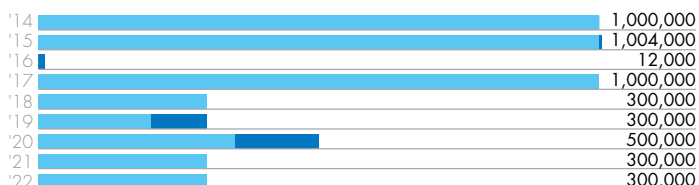
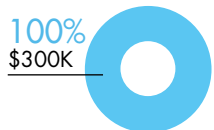
314,437



MOROCCO

39/87

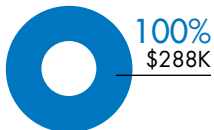
300,000



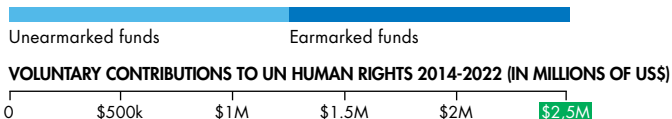
NORWEGIAN REFUGEE COUNCIL

40/87

288,574



Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022

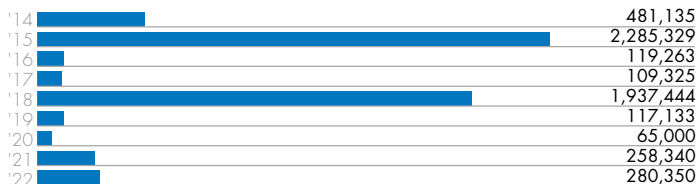
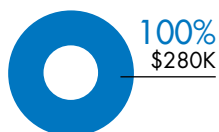


JAPAN

41/87

280,350

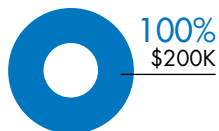
1



Meta META

42/87

200,000

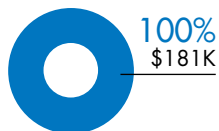


GCRF COVENTRY UNIVERSITY*



43/87

181,195

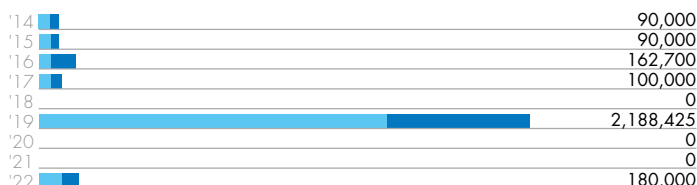
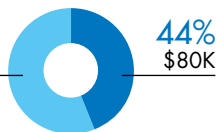


UNITED ARAB EMIRATES

44/87

180,000

56%
\$100K

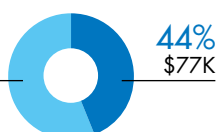


MEXICO

45/87

177,060

56%
\$100K



* OHCHR's work is supported by the UKRI GCRF South-South Migration, Inequality and Development Hub (MIDEQ) hosted by Coventry University, which is a five-year research project funded by the UKRI Global Challenges Research Fund (GCRF).

Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022

■ Unearmarked funds
 ■ Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)

0 \$50k \$100k \$150k \$200k \$250k



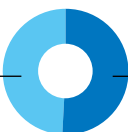
CZECH REPUBLIC

46/87

169,072
4,100,000 (CZK)

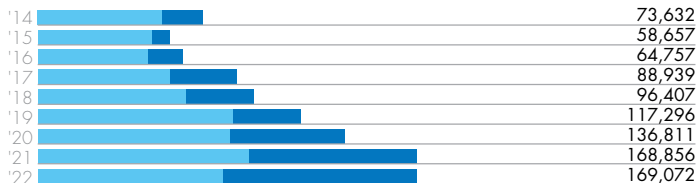
▶ 49%

\$82K



51%

\$87K



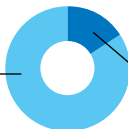
CYPRUS

47/87

165,872
160,000 (EUR)

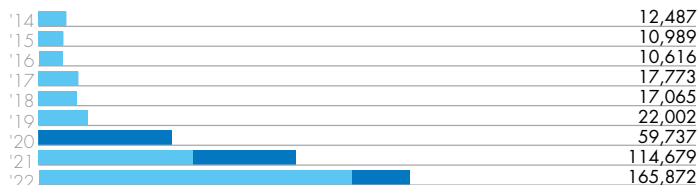
▶ 84%

\$140K



16%

\$26K



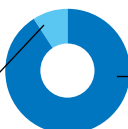
SLOVAKIA

48/87

123,135
110,000 (CHF)

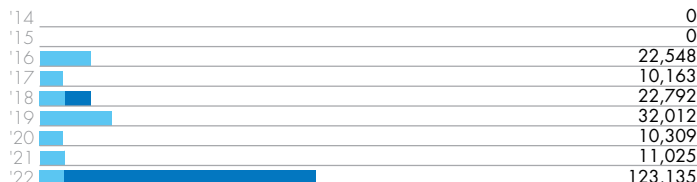
▶ 9%

\$11K



91%

\$112K



التعليم | education
فوق | above
الجميع | all

EDUCATION ABOVE ALL

49/87

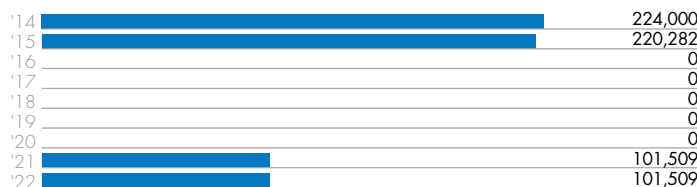
101,509

▶



100%

\$101K



BELGIQUE / FEDERATION WALLONIE-BRUXELLES

50/87

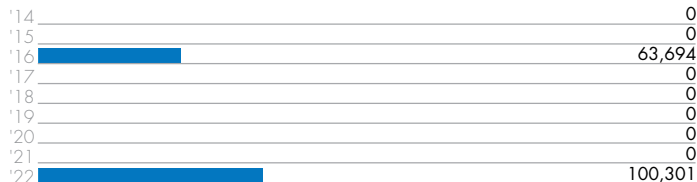
100,301

▶



100%

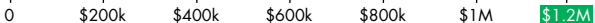
\$100K



Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022



VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)

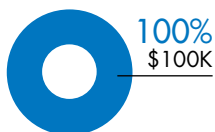


UNited Nations Office for Project Services



51/87

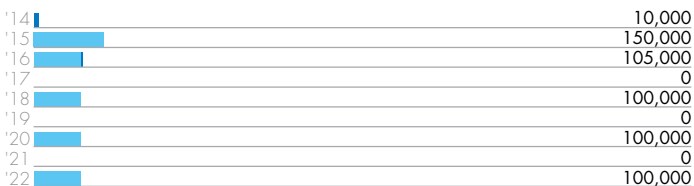
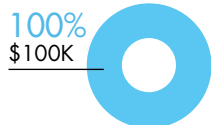
100,045



ALGERIA

52/87

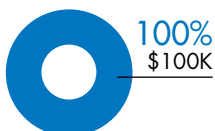
100,000



Google

52/87

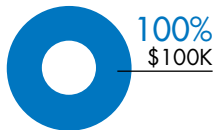
100,000



PHILIPPINES

52/87

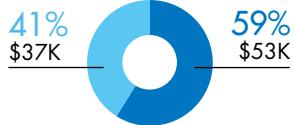
100,000



ESTONIA

55/87

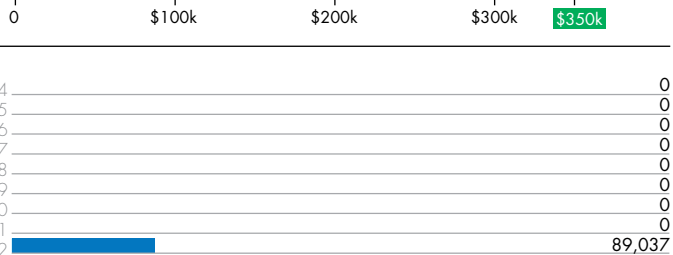
90,186
85,000 (EUR)



Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022



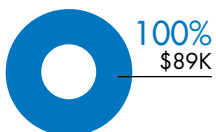
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)



CHRISTIAN BLIND MISSION

56/87

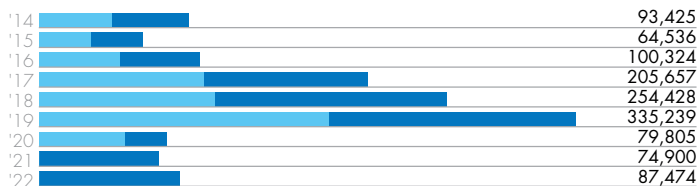
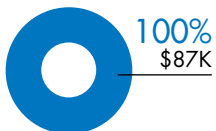
89,037



POLAND

57/87

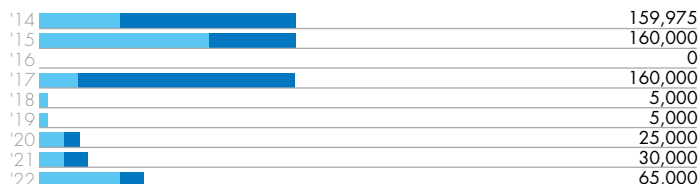
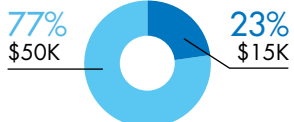
87,474
83,363 (CHF)



KAZAKHSTAN

58/87

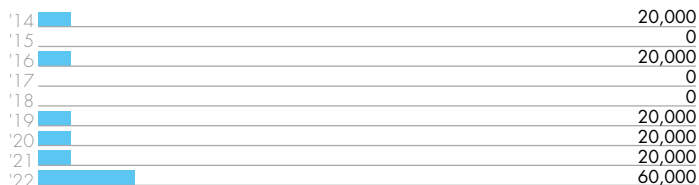
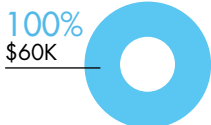
65,000



INDONESIA

59/87

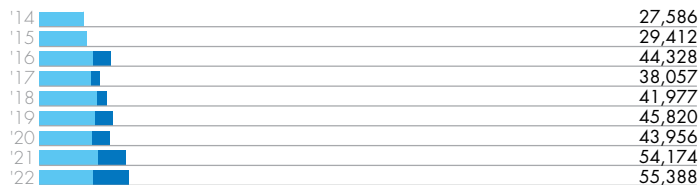
60,000



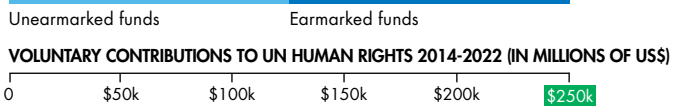
MONACO

60/87

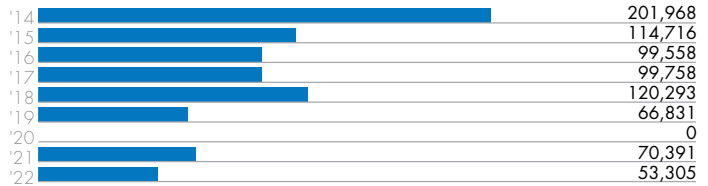
55,388
50,000 (EUR)



Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022



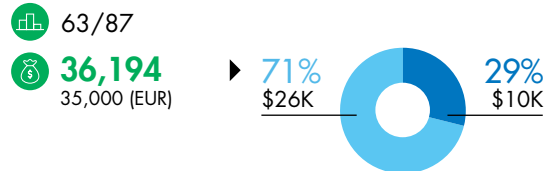
ORGANISATION INTERNATIONALE DE LA FRANCOPHONIE



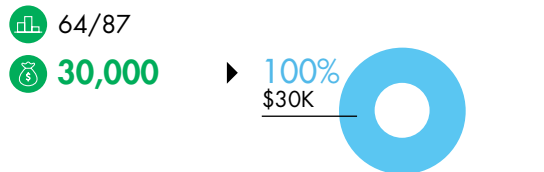
UNITED NATIONS POPULATIONS FUND



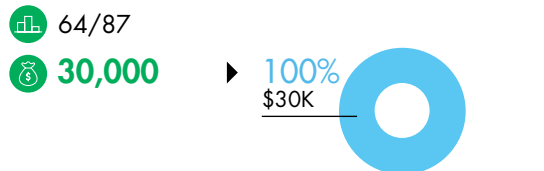
SLOVENIA



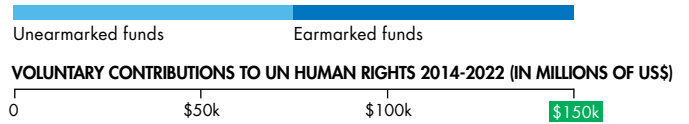
BULGARIA



MALAYSIA



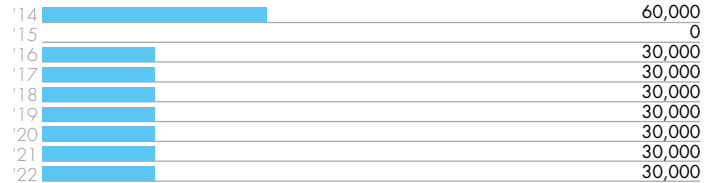
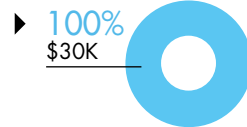
Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022



URUGUAY

64/87

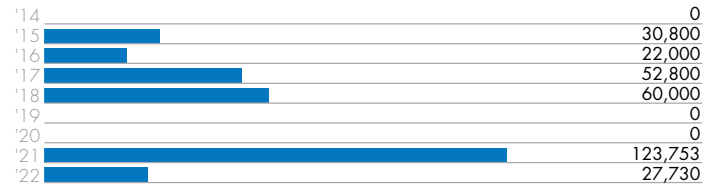
30,000



INTERNATIONAL ORGANIZATION FOR MIGRATION

67/87

27,730



PERU

68/87

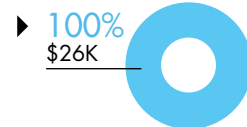
27,075



AZERBAIJAN

69/87

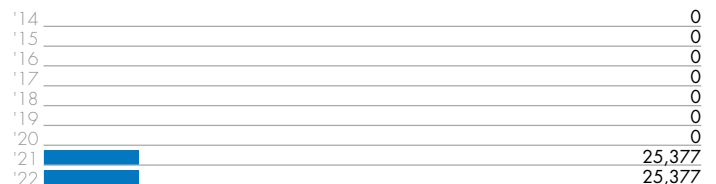
26,000



SILATECH

70/87

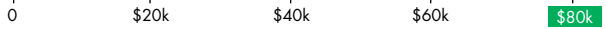
25,377



Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022



VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)



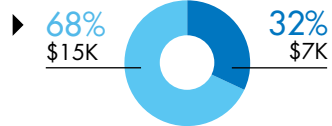
MALTA

71/87
24,535
 25,270 (EUR)



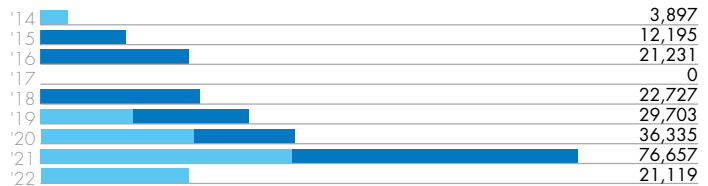
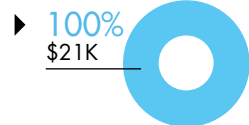
GEORGIA

72/87
22,000



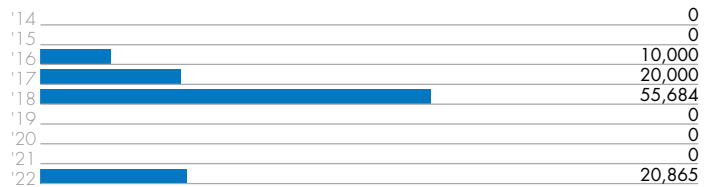
LITHUANIA

73/87
21,119
 20,000(EUR)



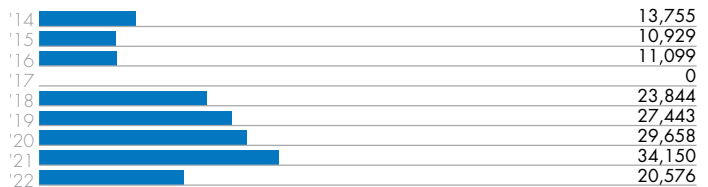
UNITED NATIONS CHILDREN'S FUND

74/87
20,865



ANDORRA

75/87
20,576
 20,000 (EUR)



Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022

■ Unearmarked funds
 ■ Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)

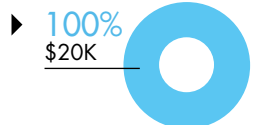
0 \$20k \$40k \$60k \$80k \$100k \$120k



THAILAND

76/87

20,000



SINGAPORE

77/87

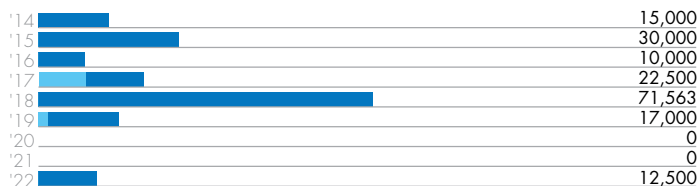
15,000



CHILE

78/87

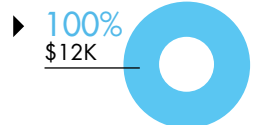
12,500



MONTENEGRO

79/87

11,628
10,000 (EUR)



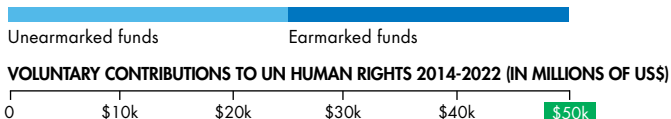
CROATIA

80/87

10,661
10,000 (EUR)



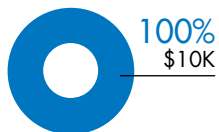
Donor ranking
 Total voluntary contribution in 2022 in USD
 Junior Professional Officer(s) funded by the donor in 2022



BRAZIL

81/87

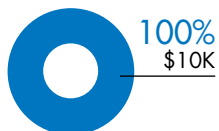
10,000



CISCO SYSTEMS, INC.

81/87

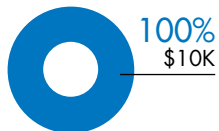
10,000



MAURITIUS

81/87

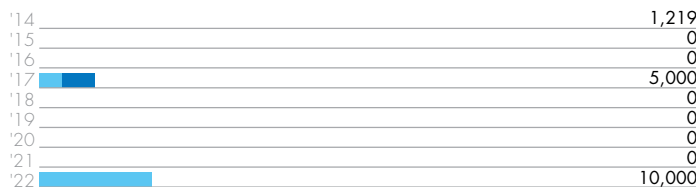
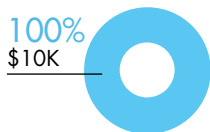
10,000



PARAGUAY

81/87

10,000

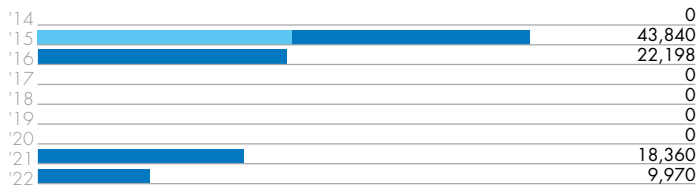
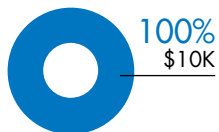





HUNGARY

85/87

9,970
10,000 (EUR)

1




 Donor ranking
  Total voluntary contribution in 2022 in USD
  Junior Professional Officer(s) funded by the donor in 2022



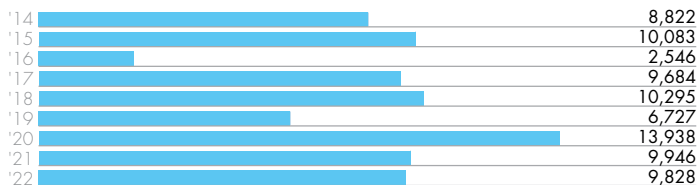
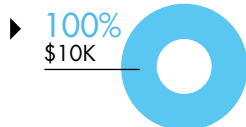
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2014-2022 (IN MILLIONS OF US\$)




COSTA RICA

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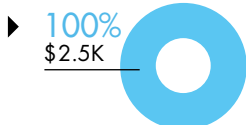
 **9,828**



NICARAGUA

 87/87

 **2,500**



Extrabudgetary income and expenditure in 2022

Overall summary (in thousands of US\$)

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
HEADQUARTERS				
Executive Direction and Management (EDM)				
EO - Executive Office of the High Commissioner	1,597,419.00	284,605.57	1,060,800.00	1,232,753.59
EOS - Communications Section	4,702,958.00	-26,487.73	3,833,300.00	3,748,282.26
EOS - Donor and External Relations Section	4,104,580.26	297,531.50	3,440,900.00	3,446,001.69
EOS - External Outreach Service	616,266.00	-4,858.57	468,200.00	439,873.57
EOS - Media and Public Positioning Section	2,457,352.00	337,745.45	2,210,800.00	2,493,915.94
EOS - Meetings, Documents and Publication Unit	1,867,009.00	80,333.14	1,882,100.00	1,801,109.25
NYO - New York Office	3,662,862.00	205,141.82	3,009,699.19	3,052,470.29
NYO - Human Rights Conflict Risk Tool Project	269,989.00	463,300.00	0.00	335,909.18
NYO - (MPTF) UN Action against Sexual Violence in Conflict	337,943.00	362,684.79	349,274.75	323,248.79
NYO - National Human Rights-based Counter-Terrorism Responses	886,563.00	750,746.00	750,746.00	362,835.99
NYO - UN's Response on Reprisals	577,136.00	367,575.18	529,407.86	620,321.94
PPMES - Policy, Planning, Monitoring and Evaluation Service	2,366,074.00	210,977.81	1,960,600.00	2,055,362.88
Sub-total EDM	23,446,151.26	3,329,294.96	19,495,827.80	19,912,085.37
PROGRAMME OF WORK (SUBPROGAMME 1 TO 4)				
Subprogramme 1 - Human Rights Mainstreaming, Right to Development, Research and Analysis (RRDD)				
Director's Office - Coordination and Management	1,683,049.00	2,429.50	1,750,900.00	1,564,746.50
Human Rights and Technology Issues (Digital space)	400,989.85	151,361.65	319,124.80	400,989.85
Human Rights Online, Innovation and Technology Outreach	1,121,256.00	688,491.25	540,000.00	1,219,267.79
ARDS - Anti-Discrimination	1,295,034.00	645,646.95	650,842.70	1,072,379.44
BHRU - Business and Human Rights	509,301.00	438,102.22	791,594.74	522,246.47
CSU - Civic Space Unit	1,028,086.00	420,311.38	1,305,269.42	1,018,853.58
HRESIS - Addressing Human Rights, Migration and Climate Change	1,026,390.00	957,388.72	0.00	716,138.54

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
HRESIS - Child and youth rights	778,287.00	6,016.92	788,998.99	632,955.31
HRESIS - Human Rights of Youth (in vulnerable situations, insecurity)	243,876.00	126,886.00	192,886.00	230,254.14
HRESIS - Disabilities	604,145.00	31,477.07	549,937.00	512,396.18
HRESIS - Economic and Social Issues	601,152.00	214,815.93	867,497.00	717,690.48
HRESIS - Human Rights of Migrants at International Borders	569,179.00	174,107.33	349,160.00	265,774.48
HRESIS - Migration	620,915.00	168,520.82	435,048.84	597,373.37
HRESIS - Surge Initiative Field Projects	341,260.00	0.00	339,000.00	324,807.86
IPMS - Indigenous Peoples and Minorities	2,540,395.00	282,175.36	2,196,709.77	1,935,070.14
IPMS - Protection of Religions Minorities	631,932.00	245,261.02	208,128.07	354,363.17
METS - Human Rights Indicators	786,177.00	350,879.64	815,002.00	553,156.01
METS - Methodology, Education and Training	1,982,773.00	281,733.67	1,376,196.14	1,452,624.67
METS - (MPTF) HRM Enhance RC & UNCT Strategy Engagement	172,593.00	134,893.25	0.00	148,589.20
ROLDs - Rule of Law and Democracy	1,612,998.00	701,553.71	1,244,827.18	1,192,023.31
ROLDs - EOSG Renewing the UN approach to Transitional Justice	227,993.00	230,856.19	0.00	209,687.67
ROLDs - Global Drive for Media Freedom, Access to Information and the Safety of Journalists	3,141,707.00	1,928,238.61	2,071,000.00	2,242,855.01
ROLDs - Support to OHCHR's work on accountability	328,039.00	507,445.56	11,277.45	244,888.60
ROLDs - (EU) Torture-free Trade	315,647.00	283,384.79	0.00	186,096.81
RTDS - Corruption and Human Rights	343,225.00	633,380.47	5,000.00	245,394.41
RTDS - Environment and Climate Change	468,797.00	290,159.78	372,436.67	329,756.85
RTDS - Right to Development	295,044.00	311,255.74	199,997.00	200,082.14
RTDS - SFP Participation of Civil Society at the Social Forum, Forum on Minority Issues and Forum on Business and Human Rights	34,419.00	24,484.71	0.00	15,064.56
SDGs - MDGs and Human Rights-Based Approach	629,896.00	146,078.64	657,000.00	727,691.09
SDGs - (MPTF) HRM Common Country Analysis / SDS Surge Team	238,084.00	234,252.16	35,000.00	222,440.92
SDGs - Washington Liaison Office	393,737.00	-37,179.15	480,500.00	405,824.29
WHRG - Women's Human Rights and Gender	2,122,441.00	949,372.99	1,869,082.75	1,489,402.35
WHRG - Criminal Laws Project	127,810.00	127,088.97	0.00	51,420.39

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
WHRG - Project for Sexual Orientation and Gender Identity (LGBTI Rights)	1,754,311.00	1,004,077.82	1,002,925.59	1,527,760.18
Subtotal subprogramme 1	28,970,937.85	12,654,949.67	21,425,342.11	23,530,065.76
Subprogramme 2 - Supporting the Human Rights Treaties Bodies (HRTB)				
Support to Treaty Bodies and Organs	2,937,680.59	236,527.87	2,572,229.65	2,268,262.74
Optional Protocol to the Convention Against Torture	567,281.00	1,055,973.80	332,596.15	672,943.25
Support to Treaties Bodies - Group in Focus (CEDAW)	179,853.00	123,461.12	54,765.80	178,212.82
Support to Treaties Bodies - (MPTF) National Implementation of the CRPD	66,340.00	60,974.96	0.00	0.00
Subtotal subprogramme 2	3,751,154.59	1,476,937.75	2,959,591.60	3,119,418.81
Subprogramme 3 - Advisory Services and Technical Cooperation (FOTCD)				
Director's Office - Coordination and Management	1,421,239.00	282,799.49	952,200.00	1,196,189.52
Africa Branch	2,537,756.26	168,670.61	2,127,500.00	2,270,324.08
Americas Branch	723,463.29	51,164.80	543,157.36	518,763.98
Europe and Central-Asia	2,148,064.46	119,942.18	1,769,653.76	1,672,936.97
Europe and Central-Asia - (UNOCT) Uzbekistan - Expert Adviser and Rehabilitation and Reintegration Project	59,583.00	59,261.95	0.00	35,905.96
Asia-Pacific Branch	2,748,365.66	230,964.46	2,028,550.32	2,187,806.55
Middle East and North Africa	1,639,614.18	159,421.37	1,018,300.00	1,024,902.62
ERS - Emergency Response Section	1,164,903.44	266,263.02	882,036.53	895,642.73
ERS - Investigative Capacity	1,930,808.97	1,384,516.68	1,250,000.00	1,601,506.88
ERS - Prevention and Early Warning Capacity - Emergency Response Teams	3,988,888.05	3,633,097.74	1,271,098.60	3,465,096.62
ERS - Strengthen the capacity of investigative bodies to undertake HRC mandated investigations	883,735.54	1.26	894,126.71	855,928.23
MENA - Database production and work support	455,380.96	69,207.19	0.00	0.00
MENA - Protection of Human Rights in Arab Region	879,546.80	680,923.30	399,997.00	527,318.25
MENA - Strengthening Human Rights in Egypt	61,832.47	65,728.30	70,000.00	51,835.06
MENA - Strengthening Human Rights in Iran	532,269.55	257,345.50	273,214.29	318,419.84

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
National Institutions & Regional Mechanisms	767,355.88	321,511.40	536,640.53	581,422.39
PMSS - Peace Missions Support Section	312,814.51	2,956.22	338,300.00	351,631.69
PMSS - Human Rights Protection and Peace Operations	1,089,629.62	572,152.40	900,769.97	1,111,964.12
Subtotal subprogramme 3	23,345,251.64	8,325,927.87	15,255,545.07	18,667,595.49

Subprogramme 4 - Supporting the Human Rights Council and its Special Procedures

HRCB - Director's Office - Coordination and Management	1,822,105.00	93,338.87	1,422,400.00	1,256,821.88
HRCB - Human Rights Council Activities	2,548,664.00	335,048.44	1,746,800.00	1,974,020.81
HRCB - HRC and UPR Webcasting	361,397.00	29,252.07	265,000.00	277,230.54
UPRB - Universal Periodic Review Branch	347,552.00	6,940.12	294,500.00	300,021.98
SPB - Support to Special Procedures	6,989,584.49	658,407.02	4,098,423.52	4,238,064.30
SPB - Coordination, Information and Communication Unit	228,387.00	137,782.37	162,178.58	104,388.40
SPB - Support to Special Procedures Mandates	5,759,532.00	4,053,206.27	2,310,633.98	3,710,230.87
Subtotal subprogramme 4	18,057,221.49	5,313,975.16	10,299,936.08	11,860,778.78
Total programme of work (subprogramme 1 to 4)	74,124,565.57	27,771,790.45	49,940,414.86	57,177,858.84

Programme Support and Management Services

PSMS - Programme Support and Management Services	8,273,154.00	288,348.14	6,628,086.49	6,939,215.27
SSS - Safety and Security Section	1,295,884.00	109,138.64	1,063,400.00	1,003,565.02
Subtotal PSMS	9,569,038.00	397,486.78	7,691,486.49	7,942,780.29
Total headquarters	107,139,754.83	31,498,572.19	77,127,729.15	85,032,724.50

FIELD PRESENCES

Africa

Burkina Faso - Country Office	1,000,000.28	77,649.92	3,337,544.45	711,265.11
Burkina Faso - (MPTF) Human Rights Adviser	261,816.00	14,800.68	208,300.00	210,342.96
Burkina Faso - (PBF) Appui au Processus de Réconciliation Nationale	177,299.00	100,000.00	0.00	115,737.76
Burundi - (MPTF) Human Rights Adviser	301,431.84	53,178.52	317,500.00	304,893.85

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Burundi - Human Rights Adviser	837,107.39	178,693.15	265,400.00	335,978.37
Cameroon - (MPTF) Strengthening Disability Rights	44,142.00	0.00	164,887.00	33,188.50
Central Africa (Yaoundé) - Sub Regional Centre for Human Rights and Democracy	528,841.13	121,285.62	260,900.00	425,512.26
Central Africa (Yaoundé) - Integrating Human Rights into the Covid-19 response and recovery	237,540.69	277,378.82	0.00	203,955.29
Central African Republic - Support to Peace Mission	96,050.00	44,804.02	0.00	10,575.16
Chad - Country Office	1,793,311.00	336,026.60	1,909,332.90	1,401,847.66
Chad - (PBF) Appui a un transition institutionell et politique inclusive et apaisée	559,998.00	400,000.00	400,000.00	488,419.51
Chad - (PBF) Appui à la mise en place d'un Observatoire de la Promotion de l'Egalité et de l'Equité de genre	341,909.00	350,000.00	0.00	61,129.41
Chad - (PBF) Peace Consolidation	127,683.00	171,316.16	0.00	80,179.74
Congo-Brazzaville - (MPTF) Human Rights Adviser	289,675.06	17,900.00	307,500.00	304,547.59
DRC - Human Rights Promotion and Protection in the electoral context	4,282,984.54	245,033.50	3,858,548.23	3,649,466.24
DRC - Transitional Justice, fight against impunity, protection	1,316,923.95	404,592.48	752,256.77	1,151,213.47
DRC - Women Protection Advisor	402,962.89	-14,209.23	241,187.38	205,461.92
DRC - (PBF) Appui aux ex-combattants et communautés au Kasai	536,595.56	684,160.75	-0.01	309,877.75
DRC - (MPTF) Inception Phase 4th Funding Round	267,500.00	90,541.20	0.00	93,464.03
DRC - (MPTF) JAD Lutte contre les VBG	176,387.52	66,282.05	128,339.63	115,321.56
DRC - (PBF) Renforcer la Justice et la Réinsertion socio-économique pour et par les Jeunes	338,599.33	243,125.91	120,166.99	170,466.60
DRC - (PBF) Renforcer le rôle des femmes et des jeunes dans la gouvernance locale au Kasai	309,246.94	436,909.82	0.00	220,900.34
DRC - (MPTF) UN Action Against Sexual Violence in Conflict	384,587.00	0.00	512,782.38	157,836.62
East Africa (Addis Ababa) - Regional Office	4,112,863.26	498,410.05	3,746,708.44	4,083,223.08
East Africa (Addis Ababa) - (EU) Enhancement and Operationalization of the African Union Compliance and Accountability Framework	3,435,775.35	0.00	3,637,131.00	1,708,139.69
Equatorial Guinea - (MPTF) Human Rights Adviser	302,785.39	-6,398.30	225,000.00	201,698.11
Eswatini - (MPTF) Human Rights Adviser	260,331.00	37,977.21	223,800.00	234,168.27

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Ethiopia - Human Rights Priorities	2,805,225.00	1,676,711.53	746,620.67	2,640,904.74
Ethiopia - (OCHA) Protection and monitoring in the areas of IDPs/returnees and host communities	703,783.94	654,791.20	0.00	654,834.24
Gambia - (MPTF) Human Rights Adviser	247,140.04	48,600.00	150,000.00	164,418.08
Gambia - (PBF) Support to the Implementation and Monitoring of the Truth	214,564.96	112,500.07	0.00	34,369.28
Guinea - Country Office	2,891,597.68	748,146.13	2,939,608.30	2,660,011.06
Guinea - (PBF) Action Concertée des Jeunes Leaders Communautaires	331,860.50	184,148.43	112,671.00	248,574.61
Guinea - (PBF) Prévention des Conflicts Intercommunautaires	410,484.10	347,162.95	0.00	324,815.58
Guinea - (PBF) Project d'appui au Renforcement de la Cohésion Social et à la Réconciliation Nationale	276,639.94	0.00	929,509.00	238,309.10
Guinea Bissau - (MPTF) Human Rights Adviser	359,278.18	164,163.75	175,500.00	328,911.53
Guinea Bissau - (PBF) Enhancing the Human Rights Protection system	222,889.56	273,697.76	0.00	34,690.47
Kenya - Human Rights Adviser	839,518.81	112,799.17	517,600.00	763,576.54
Kenya - (MPTF) Human Rights Adviser	318,616.04	35,996.53	324,300.00	305,089.11
Kenya - (PBF) Counter hate Speech and Incitement	310,000.07	0.00	217,000.00	217,000.28
Kenya - (UNDP) Consolidating Democratic Dividends for Sustainable Transformation	535,431.21	0.00	535,432.77	363,102.29
Kenya - (UN WOMEN) Amplifying Women's voices in the prevention of violence against women in elections in Bungoma and Vihiga Counties	93,632.49	93,632.00	0.00	84,376.98
Kenya - (UN WOMEN) Enhancing Prevention and Response to Violence Against Women in Elections	145,026.73	0.00	145,026.73	146,159.43
Lesotho - (MPTF) Human Rights Adviser	349,590.00	63,024.98	349,300.00	314,361.02
Lesotho - (PBF) Effective Implementation of NSS Reforms for Peacebuilding**	64,957.00	-142,227.26	207,184.00	-43,536.28
Liberia - Country Office	1,744,988.94	374,422.16	1,698,238.97	1,565,536.75
Liberia - (PBF) Promoting Peaceful Electoral Environment and Community Security	170,962.46	0.00	592,410.00	117,624.61
Liberia - (MPTF) EU Spotlight initiative for SGBV Programme	323,935.01	298,260.51	104,253.27	186,597.84
Liptako-Gourma Region - (MPTF) Programme Régional Conjoint d'Appui a la mise en oeuvre des Activités de Coopération	519,413.31	519,415.11	0.00	392,339.53
Madagascar - Human Rights Adviser	113,142.38	250,312.68	0.00	80,936.06

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Madagascar - (MPTF) Human Rights Adviser	328,365.88	60,154.17	266,100.00	233,760.50
Madagascar - (PBF) Appui à une gouvernance démocratique	266,760.63	267,281.45	0.00	57,610.00
Madagascar - (PBF) Soutien à la protection des jeunes défenseurs des droits de l'homme	731,136.35	507,860.21	270,000.00	706,497.89
Mali - Peace Mission Support	189,863.00	39,004.03	142,700.00	131,806.81
Mali - (PBF) Approche Intégrée pour lutter contre l'impunité	545,549.00	692,620.61	0.00	119,794.45
Mali - (EU) Force Conjointe G5-Sahel	8,348,890.00	-461,310.35	6,454,107.65	5,588,786.85
Mali - Force Conjointe G5-Sahel	1,331,765.00	281,346.38	616,899.59	564,436.91
Mali - (EU) Force Conjointe G5-Sahel - Support to the Internal Security Forces	5,264,351.00	1,953,198.30	4,666,997.77	2,864,329.96
Mauritania - Country Office	1,706,347.00	-24,034.11	1,794,911.23	929,513.20
Mauritania - (PBF) Promotion de la Justice Sociale, Prevention et Reglement de Conflit pour les Femmes et les Jeunes de la Region du Guidimakha*	0.00	0.00	560,000.00	0.00
Mauritania - (PBF) Prevention des Conflits y Compris les Discours Haineux en Période Préélectorale*	0.00	0.00	630,000.00	0.00
Mozambique - Advancing Human Rights agenda	1,111,379.00	53,772.11	1,453,177.92	583,425.46
Mozambique - (MPTF) Human Rights Adviser	241,901.00	50,927.46	223,200.00	242,174.29
Mozambique - (UNESCO) Protection and Promotion of Human Rights of Persons with Albinism	40,200.00	0.00	79,849.00	3,316.15
Mozambique - (UNHCR) Human Rights Mainstreaming and Support to the Protection Cluster in Cabo Delgado	140,000.00	140,000.00	0.00	139,998.81
Niger - Human Rights Adviser	1,095,955.00	-18,799.39	1,154,753.61	586,285.96
Niger - (PBF) Accelerer la Mise en Oeuvre de l'Agenda Femme, Paix et Securite dans la Region de Tahoua et Zinder*	0.00	0.00	375,783.00	0.00
Nigeria - (MPTF) Human Rights Adviser	403,800.88	50,607.25	352,400.00	354,704.68
Nigeria - (PBF) Strengthening the Conflict and Gender Sensitive Oversight Mechanisms of the Police Force*	0.00	0.00	220,500.00	0.00
Nigeria - (UNDP) Strengthening Local and State level Peace Architecture*	0.00	0.00	200,000.12	0.00
Rwanda - Human Rights Adviser	210,330.29	5,593.25	934,719.70	153,004.57
Rwanda - (MPTF) Human Rights Adviser	307,295.44	19,676.96	263,900.00	280,821.50

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Rwanda - Strengthening the Capacities of the National Commission for Human Rights	148,733.99	0.00	150,000.00	63,106.17
Senegal - Response to Human Rights violations against LGBT+ people	84,392.92	49,502.80	40,658.47	82,497.38
Sierra Leone - (MPTF) Human Rights Adviser	372,541.50	50,481.70	382,000.00	372,789.81
Somalia - Support to Peace Mission	282,742.95	164,815.64	318,200.00	281,463.67
Southern Africa (Pretoria) - Regional Office	1,381,974.00	124,104.89	978,126.10	939,188.50
South Africa - (MPTF) SDGs Joint Programme	49,531.04	49,531.04	0.00	48,138.22
South Africa - (MPTF) Strengthening Disability Inclusive Machinery	16,585.00	16,608.50	0.00	3,261.57
South Africa - (MPTF) Strengthening Migrant Integration and Social Cohesion**	256,590.00	226,478.85	0.00	-93,378.86
South Sudan - Peace Mission Support	142,052.00	11,195.32	106,300.00	129,297.82
Sudan - Country Office	6,152,030.00	2,863,243.70	5,381,167.07	4,643,928.38
Tanzania - (MPTF) Human Rights and Gender Equality activities	73,466.20	73,465.24	0.00	53,824.53
Uganda - Country Office	4,498,174.05	622,322.05	4,033,147.55	4,024,088.22
Uganda - (UNDP) Strengthening Electoral Processes (SEPU)**	116,630.00	-35,395.21	211,157.00	-98,432.08
West Africa (Dakar) - Regional Office	793,020.44	460,583.75	221,336.79	447,276.72
West Africa (Dakar) - Appui à la protection des enfants	1,159,359.66	1,260,272.14	0.00	779,074.82
West Africa (Dakar) - (UNODC) PROMIS Project Phase III	2,029,319.20	2,117,898.74	985,436.41	512,074.39
Zambia - (MPTF) Human Rights Adviser	342,490.16	56,176.29	340,700.00	341,066.04
Zimbabwe - (MPTF) Human Rights Adviser	308,003.78	17,517.65	288,200.00	269,312.07
Subtotal Africa	77,188,551.83	22,391,718.05	64,458,368.85	55,150,659.06

Americas

Argentina - (MPTF) Human Rights Adviser	187,183.66	-10,273.73	149,100.00	105,397.86
Barbados - (MPTF) Human Rights Adviser	219,936.36	25,400.00	167,900.00	152,612.19
Belize - (MPTF) Human Rights Adviser	112,658.16	1,108.81	89,250.00	90,578.24
Bolivia - Strengthen Respect for Human Rights	1,421,888.04	1,130,668.06	63,025.21	1,178,988.89
Bolivia - (EU) Strengthening Respect for Human Rights	182,737.81	0.00	790,006.00	147,749.72

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Bolivia - (PBF) Apoyando el diálogo y los Derechos Humanos para la construcción de paz	123,531.50	120,496.44	0.00	122,781.29
Bolivia - (MPTF) Human Rights Adviser**	159,357.24	12,910.81	58,200.00	-34,989.78
Brazil - (MPTF) Human Rights Adviser	165,158.78	3,447.59	115,000.00	86,844.18
Colombia - Country Office	10,871,952.61	3,359,745.94	7,585,141.75	9,089,803.01
Colombia - (EU) Fortaleciendo la Garantía de los Derechos de Personas Defensoras de los Derechos Humanos	1,458,382.18	765,084.98	0.00	865,635.54
Costa Rica - (MPTF) Human Rights Adviser	246,134.24	12,153.31	263,700.00	244,248.95
Chile - Regional Office for South America	1,297,189.15	19,213.03	1,467,700.00	1,102,398.30
Dominican Republic - (MPTF) Human Rights Adviser	269,890.38	15,012.37	241,900.00	227,119.91
Ecuador - (MPTF) Human Rights Adviser	159,723.18	13,259.40	146,800.00	133,678.66
Guatemala - Country Office	4,091,527.73	1,157,948.66	3,914,421.86	3,756,544.00
Guatemala - Increase Protection of Human Rights*	0.00	0.00	700,778.91	0.00
Guatemala - (EU) Country Office	204,945.66	182,666.85	0.00	197,681.70
Guatemala - (MPTF) Establishing Preconditions to Institutionalize the Rights of Guatemalans with Disability	109,742.41	155,000.00	0.00	75,204.55
Guatemala - (MPTF) Implementation of the Gender Responsive Integrated National Household Social Registry	38,846.97	40,443.74	0.00	38,846.97
Guatemala - (MPTF) Maya Programme for Indigenous People's Rights - Phase III	376,677.45	316,004.70	0.00	328,928.95
Guatemala - (PBF) Conflictividad Agraria en el Valle del Polochic	192,606.42	0.00	236,256.00	100,039.78
Guatemala - (PBF) Independence of Justice	164,619.50	327,538.19	0.00	1,388.70
Guatemala - (PBF) Juventudes Mayas y Mestizas Organizadas	0.00	319,501.80	0.00	0.00
Guyana - (MPTF) Human Rights Adviser	90,629.00	3,888.48	66,300.00	61,803.72
Haiti - Peace Mission Support	841,682.76	146,021.21	894,849.09	750,444.76
Haiti - (CERF) Mécanisme de Protection des Populations	458,597.72	0.00	499,638.00	326,302.06
Haiti - (IOM) Strengthened protection of Haitian migrants and IDPs	95,217.16	113,160.53	20,783.36	95,078.49
Haiti - (PBF) Construction et Institutionnalisation des Fondations de l'infrastructure Nationale de Paix*	0.00	0.00	808,567.77	0.00
Honduras - Country Office	5,378,131.11	2,976,975.40	2,238,005.74	3,088,956.28

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Honduras - (PBF) Prevenir y Gestionar la Conflictividad Social vinculada a la Tierra y Territorio	900,851.19	901,806.05	0.00	197,090.57
Honduras - (PBF) Promoviendo Transparencia para la Prevención de Conflictos	564,231.12	564,233.05	-0.02	328,614.81
Jamaica - (MPTF) Human Rights Adviser	353,703.48	41,482.03	220,200.00	167,161.97
Mexico - Country Office	2,821,927.53	210,058.90	2,090,200.00	2,373,469.04
Mexico - (MPTF) Spotlight initiative for SGBV Programme	147,903.96	36,226.60	204,231.00	84,817.07
Mexico - (UNFPA) Extraordinary Forensic Identification Mechanism	103,123.39	51,531.00	51,531.00	101,030.14
Nicaragua - Monitoring, documenting and reporting on Human Rights Situation	439,215.18	548,511.30	182,831.90	252,566.03
Panama - Regional Office for Central America	635,453.24	235,589.61	374,887.85	538,064.87
Panama - El Salvador - (PBF) Fortalecimiento de la Paz y los Derechos Humanos	694,057.64	682,814.88	300,000.00	261,434.51
Panama - El Salvador - Human Rights Engagement	1,125,496.95	1,364,772.32	159,914.71	983,821.58
Panama - El Salvador - Transitional Justice	0.00	-1,335.23	0.00	397.55
Paraguay - Human Rights Adviser	174,487.82	-3,699.71	148,500.00	140,981.77
Paraguay - (MPTF) Human Rights Adviser	129,365.14	4,135.50	119,150.00	124,032.14
Peru - Promoting and Protecting Human Rights	218,406.40	112,612.61	221,309.81	201,689.14
Peru - (MPTF) Human Rights Adviser	138,325.32	10,332.37	65,000.00	93,709.21
Suriname - (MPTF) Human Rights Adviser**	104,899.59	9,872.67	0.00	-11,106.19
Trinidad y Tobago - (MPTF) Human Rights Adviser	166,073.63	13,088.13	108,400.00	101,680.22
Uruguay - (MPTF) Human Rights Adviser	176,111.30	9,900.93	135,200.00	171,620.49
Venezuela - Monitoring, documentation and reporting on Human Rights Situation	1,498,113.32	642,859.35	2,408,143.34	724,872.37
Venezuela - Promotion and protection of HR of migrants and refugees	230,845.44	236,232.76	0.00	226,055.02
Venezuela - (EU) Support to OHCHR's work	1,162,396.64	884,816.41	0.00	916,440.44
Subtotal Americas	40,703,935.46	17,763,218.10	27,306,823.28	30,312,509.67
Asia and the Pacific	217,299.50			
Afghanistan - Support to Peace Mission**	217,299.50	380,125.01	-203,000.00	80,833.06

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Bangladesh - National Human Rights Adviser	151,664.08	0.00	197,226.72	143,077.94
Bangladesh - (MPTF) Human Rights Adviser	282,719.68	15,519.94	246,000.00	226,129.51
Cambodia - Country Office	1,237,455.09	418,469.12	752,790.59	238,044.83
Cambodia - (EU) Human Rights-Based Prevention to Sustain Development	534,428.62	291,084.02	494,688.31	413,331.85
Cambodia - (MPTF) Accelerating Disability Rights	137,518.54	0.00	186,071.00	0.00
Cambodia - (UNESCO) Building Back Better through Participation	368,772.29	289,766.00	96,583.00	266,555.78
Cambodia - (UNESCO) Monitoring, Reporting and Analysis of the safety of journalists and freedom of expression	243,609.04	144,244.45	100,462.00	146,665.59
DPRK - Country Office (based in Seoul)	310,055.00	258,462.22	50,000.00	52,909.78
Malaysia - (MPTF) Human Rights Adviser	311,537.99	3,498.42	180,900.00	152,072.14
Maldives - Human Rights Adviser	79,158.76	42,920.36	83,626.72	3,877.94
Maldives - (MPTF) Human Rights Adviser	322,975.22	102,323.94	117,300.00	184,996.47
Mongolia - (MPTF) Human Rights Adviser	83,044.84	7,053.71	74,700.00	68,599.04
Myanmar - (MPTF) Human Rights Adviser	322,313.00	43,586.69	335,800.00	313,491.58
Myanmar - Promotion and protection of Human Rights	2,263,747.00	394,013.25	2,369,459.23	1,594,514.52
Nepal - (MPTF) Human Rights Adviser	91,416.52	28,662.45	11,700.00	36,409.08
Pacific Region (Suva) - Regional Office	1,279,396.00	491,580.40	805,670.26	892,792.93
Pacific Region (Suva) - (MPTF/UNPRPD) Disability Activities in Fiji*	0.00	0.00	100,000.00	0.00
Pacific Region (Suva) - (MPTF/UNPRPD) Economic Transformation in South Pacific*	0.00	0.00	207,928.00	0.00
Pacific Region (Suva) - (UNTFHS) Strengthen Social Cohesion post-COVID 19*	310,923.00	0.00	439,300.27	0.00
Pacific Region (Suva) - (UNTFHS) Migrants and communities affected by climate change	183,773.00	-22,228.01	115,884.64	26,091.38
Papua New Guinea - Human Rights Adviser	345,705.42	209,330.77	196,126.72	249,176.70
Papua New Guinea - (MPTF) Human Rights Adviser	265,163.12	16,757.30	245,000.00	226,126.64
Philippines - Human Rights Adviser	234,105.00	217,311.67	342,184.02	406,030.27
Philippines - (MPTF) Human Rights Adviser **	168,853.00	-2,540.61	-75,800.00	-85,997.50
Philippines - UN Joint Programme on Human Rights	553,796.00	319,266.21	223,214.28	442,550.08

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Philippines - (MPTF) UN Joint Programme on Human Rights	169,377.00	0.00	192,038.00	0.00
Samoa - (MPTF) Human Rights Adviser	164,980.00	0.00	201,800.00	177,692.40
South-East Asia (Bangkok) - Regional Office	949,985.00	488,628.51	515,907.63	589,780.12
South-East Asia (Bangkok) - (UN WOMEN) Access to Justice for Women	155,131.00	203,890.66	169,410.00	120,581.61
South-East Asia (Bangkok) - (EU) Democratic Space in Thailand	259,099.00	151,909.34	0.00	142,972.63
South-East Asia (Bangkok) - Strengthening capacity of regional actors to promote Human Rights accountability	4,213,292.00	2,876,195.36	3,068,590.46	3,043,754.59
Sri Lanka - Human Rights Adviser	323,238.00	526,088.03	0.00	82,882.03
Sri Lanka - (MPTF) Human Rights Adviser	290,601.00	17,593.04	270,500.00	250,090.02
Timor Leste - Human Rights Adviser	266,539.88	209,346.62	111,826.72	220,589.91
Timor Leste - (MPTF) Human Rights Adviser	237,330.28	26,267.62	245,500.00	237,152.71
Subtotal Asia and the Pacific	17,329,002.87	8,149,126.49	12,469,388.57	10,943,775.63

Europe and Central Asia

Azerbaijan - (EU) Protecting Human Rights of Vulnerable Groups	1,079,229.82	388,988.10	633,302.63	1,041,150.86
Belarus - Human Rights Adviser/ Human Rights National Action Plan**	0.00	348,630.22	0.00	-118,714.80
Bosnia and Herzegovina - Human Rights Adviser**	58,862.00	87,209.30	-5,077.03	42,712.81
Bosnia and Herzegovina - (MPTF) Human Rights Adviser	281,819.00	46,932.23	239,608.52	222,486.96
Central Asia (Bishkek) - Regional Office	811,203.00	229,500.43	491,800.00	696,054.57
Central Asia (Bishkek) - (EU) Support to States in Central Asia for their Citizens Returned from Conflict Zones	53,458.00	117,721.40	29,630.44	28,503.28
Europe (Brussels) - Regional Office	577,476.00	246,913.95	242,500.00	339,059.00
Georgia - Human Rights Adviser	269,528.72	45,375.17	290,100.00	270,847.53
Georgia - (MPTF/EU) Human Rights for All	340,398.03	4,818.83	260,523.37	236,307.39
Georgia - (MPTF) Leave no one behind, from policy and principles to practice in disability inclusive development	67,091.14	100,000.00	0.00	67,058.58
Georgia - (MPTF) SDGs Joint Programme**	24,445.22	-11,011.44	0.00	-13,449.41
Kazakhstan - (MPTF) Human Rights Adviser	141,482.00	0.00	147,700.00	126,723.70

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Kyrgyzstan - (PBF) Inclusive Governance and Shared Identity for sustainable peace and development	455,758.00	595,000.00	0.00	238,676.74
Macedonia - (MPTF) Human Rights Adviser	101,448.00	3,775.68	76,000.00	84,993.73
Moldova (Republic of) - Human Rights Adviser	295,671.00	29,275.50	473,609.07	147,259.25
Moldova (Republic of) - (MPTF) Human Rights Adviser	245,967.00	1,434.20	283,400.00	132,495.04
Moldova (Republic of) - (MPTF) Paradigm Shift to Disability Inclusive Services	70,601.00	165,152.00	0.00	27,140.73
Moldova (Republic of) - (MPTF) SDGs partnership 2030/ Support and Empowerment of old Women	64,960.00	64,655.25	0.00	61,794.56
Moldova (Republic of) - (MPTF) Transnistria	203,351.00	186,547.93	0.00	165,548.61
Moldova (Republic of) - (PBF) Building Sustainable and Inclusive Peace, Strengthening Trust and Social Cohesion	109,316.00	0.00	595,000.00	47,321.47
Montenegro - (MPTF) Human Rights Adviser	234,120.00	-1,122.04	261,200.00	231,602.81
Russian Federation - Human Rights Adviser	748,384.00	720,774.64	0.00	430,843.48
Russian Federation - Projects on Human Rights Awareness Raising and Training Activities**	67,800.00	254,365.52	0.00	-44,635.00
Serbia - Human Rights Adviser	259,002.00	16,507.90	239,800.00	209,620.67
Serbia - (MPTF) Human Rights Adviser	122,141.00	7,631.99	93,800.00	103,075.05
Serbia - (UNOPS) Social Housing and Active Inclusion Programme	62,675.79	62,000.00	0.00	62,813.05
Southern Caucasus - Human Rights Advisers	514,284.47	20,523.93	460,800.00	420,331.70
Tajikistan - (MPTF) Human Rights Adviser	166,023.00	0.00	193,800.00	159,780.60
Ukraine - Human Rights Monitoring Mission (HRMMU)	11,468,957.60	5,428,313.92	13,224,480.99	6,609,217.11
Ukraine - (CERF) Expansion of HRMMU activities	2,006,965.83	0.00	2,006,966.00	1,638,096.87
Ukraine - (MPTF) Support to HRMMU work*	0.00	0.00	865,649.26	0.00
Ukraine - (MPTF) Mainstreaming a Disability Inclusive Humanitarian Response to the Refugee Crisis*	0.00	0.00	134,999.00	0.00
Ukraine - (PBF) Building a Constituency for Peace	0.00	175,000.00	0.00	0.00
Uzbekistan - (MPTF) Human Rights Adviser	116,669.65	43,900.00	80,900.00	116,669.65
Subtotal Europe and Central Asia	21,019,088.27	9,378,814.61	21,320,492.25	13,781,386.59

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Middle East and North Africa				
Bahrein - (MPTF) Human Rights Adviser	33,067.44	0.00	54,400.00	0.00
Iraq - Peace Mission Support	259,787.00	23,859.00	79,100.00	90,589.59
Iraq - Peace Mission Support - Accountability for Abduction and Torture	294,199.00	362,989.98	0.00	239,323.93
Iraq - Peace Mission Support - Rights of Religious Minorities **	251,193.35	230,896.46	-158,012.85	94,701.16
Jordan - (MPTF) Human Rights Adviser	295,808.00	15,451.40	270,500.00	244,897.63
Libya - Support to Peace Mission	162,494.00	53,236.16	81,255.13	74,499.21
Middle East (Beirut) - Regional Office	2,688,071.00	151,593.98	2,392,373.29	2,115,620.53
Middle East (Beirut) - Rights of religious minorities	162,607.00	91,068.67	15,700.00	123,215.94
Saudi Arabia - Financial and Technical Assistance through the Saudi Human Rights Commission (in coordination with ROME)	1,602,699.50	1,456,115.94	1,180,266.66	1,263,996.76
South West and Arab Region (Doha) - Training and Documentation Centre	787,490.22	101,376.19	679,997.00	250,044.31
State of Palestine - Stand Alone Office ****	2,534,435.19	1,124,945.26	1,813,457.48	1,486,485.55
State of Palestine **** - (EU) Implementing Palestine's Human Rights Treaty Obligations	890,381.24	103,652.80	250,000.00	17,611.09
State of Palestine **** - Stand Alone Office - Protect and Advance Human Rights in the Opt	852,965.81	702,149.01	0.00	774,046.09
Syria - (CERF) Human Rights Protection	262,150.00	0.00	475,805.00	299,758.85
Syria - (EU) Advancing Justice and Human Rights	1,717,783.90	1,476,796.30	300,000.00	1,715,664.85
Syria - Intl. Response to the Human Rights Situation in Syria (Refugees/IDPs/TJ)	1,813,280.00	322,054.51	1,743,042.75	1,355,804.69
Support (UNOCT) on Syria/Iraq Third Country National Returnees	18,556.00	18,463.15	0.00	18,462.85
Tunisia - Country Office	2,344,319.47	-146,174.20	2,179,151.29	1,628,418.31
Tunisia - (MPTF) Inception Phase 4 - UNPRDP Disability Fund	77,166.26	0.00	145,047.00	77,166.27
Tunisia - (UNESCO) NAP - Empowering the Education System and School Communities through the Promotion of HR	49,488.57	25,479.00	88,021.00	34,006.74
Yemen - Country Office	6,590,400.69	1,285,438.84	4,300,706.54	4,812,633.36
Subtotal Middle East and North Africa	23,688,343.64	7,399,392.45	15,890,810.29	16,716,947.71

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Contingency Fund				
Contingency Fund - Emergency Response Projects	625,894.00	816,165.08	69,416.98	365,212.23
Subtotal Contingency Fund	625,894.00	816,165.08	69,416.98	365,212.23
Total field presences	180,554,816.07	65,898,434.78	141,515,300.22	127,270,490.89
Cross Entities Global Projects				
Human Rights Up Front Action Plan	968,226.00	101,182.98	792,799.39	838,252.93
OHCHR's Sustainable Environmental Management	340,297.00	52,225.49	201,600.00	289,996.91
OHCHR's Human Rights Disability Rights Strategy	35,000.00	0.00	35,000.00	31,922.74
OHCHR's Work on Human Rights Situation in Ukraine	1,678,822.44	0.00	2,005,980.57	856,687.60
OHCHR's Task Forces on ESCR, SDGs and Prevention	1,356,493.00	307,325.64	1,559,366.98	1,338,119.74
OHCHR's activities on Improvements of Freedom of Religion and Belief	1,672,430.00	168,533.84	1,151,985.49	834,872.16
Support to Digital Transformation of UN Human Rights	4,264,922.00	1,848,365.81	2,353,769.40	1,789,891.62
Support to Human Rights Advisers (MPTF) - HQ Coordination	267,500.00	83,087.81	233,682.00	285,853.25
Subtotal Cross Entities Global Projects	10,583,690.44	2,560,721.57	8,334,183.83	6,265,596.95
Total headquarters and field presences	298,278,261.34	99,957,728.54	226,977,213.20	218,568,812.34
OTHER TRUST FUNDS				
Voluntary Fund for Victims of Torture	12,841,859.00	14,977,462.04	10,013,925.61	11,595,563.30
Voluntary Fund for Indigenous Peoples	932,522.00	1,907,913.37	821,419.24	895,106.30
Trust Fund on Contemporary Forms of Slavery	1,234,733.00	1,857,559.45	878,463.18	1,150,781.50
Trust Fund for Universal Periodic Review - Technical Assistance	1,033,382.00	1,881,348.36	263,125.44	1,058,132.07
Trust Fund for Universal Periodic Review - Participation	340,509.00	612,083.57	89,976.83	248,251.12
Trust Fund for Participation of LDCs and SIDS in the Work of the HRC	562,428.00	2,034,387.48	346,654.60	443,181.57
Total other trust funds	16,945,433.00	23,270,754.27	12,413,564.90	15,391,015.86

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Other income/expenditure				
Unearmarked reserves for allocations to project requirements (HCA trust fund)	0.00	22,815,250.24	7,504,161.96	0.00
Reserves for allocations to VFTC project requirements (AHA trust fund)**	0.00	14,148,871.84	-7,903,624.53	0.00
Other income/expenditure not reported above***	0.00	6,864,446.65	120,593.91	129,457.75
Subtotal other income/expenditure	0.00	43,828,568.73	-278,868.66	129,457.75
Grand total	315,223,694.34	167,057,051.54	239,111,909.44	234,089,285.95

Total Income 2022 = Voluntary contributions pledged to OHCHR in 2022 (US\$ 240,841,409), gain/(loss) on exchange from contributions and interest income (US\$ 1,729,499).

* New project with income from contributions received at year-end.

** Includes prior period income and/or expenditure adjustments.

*** Includes miscellaneous income and interest for 2022 and prior period expenditure adjustments for projects operationally closed not reported above.

**** All references to the State of Palestine hereafter should be understood in compliance with General Assembly resolution 67/19.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)**Voluntary contributions in 2022**

DONOR	US\$	EARMARKING
Saudi Arabia	50,000	EDM
(a) Total contributions to EDM	50,000	
Australia	120,887	Response to reprisals
Italy	15,030	Response to reprisals
Netherlands	750,746	Model national human rights-based counter-terrorism responses
Norway	139,237	Response to reprisals
Norway	371,299	Prevention
UNDP (Conflict-Related Sexual Violence)	349,275	UN Team of Experts on sexual violence in conflict
(b) Total contributions to specific sections/ projects	1,746,473	
(c) Total contributions earmarked to EDM (a) + (b)	1,796,473	
Unearmarked funds allocated to EDM*	12,305,074	Unearmarked
(d) Total unearmarked funds	12,305,074	
(e) Total XB funds available for EDM (c) + (d)	14,101,547	

* Includes only allocations from unearmarked funds received in 2022.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)**RB & XB funds made available for EDM in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for EDM	8,445,593	100.0%
Subtotal RB funds	8,445,593	30.2%
XB funds		
Earmarked funds to EDM	50,000	0.3%
Earmarked funds for specific sections/projects	1,746,473	9.0%
Gain/(loss) on exchange from contributions	15,755	0.1%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to EDM	12,305,074	63.1%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to EDM	5,378,526	27.6%
Subtotal XB funds	19,495,828	69.8%
Total RB + XB funds	27,941,421	100.0%

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)

Voluntary contributions in 2022

DONOR	PLEDGE US\$	EARMARKING
-	0	
(a) Total contributions to RRDD	0	
Australia	60,443	Activities in the Asia-Pacific region (allocated to the Indigenous Peoples and Minorities Section)
	15,512	Civic space Unit
Austria	20,080	Combating antisemitism in the context of sports and human rights
	20,080	OHCHR's follow-up activities to the HRC resolution 47/23 on "new and emerging technologies and human rights"
	310,238	Protection of human rights defenders and expansion of the civic space
Belgium	310,238	Rule of law and democracy Section
	310,238	Women's rights and gender Section
Canada	1,181,102	Indigenous Fellowship Programme
Chile	7,500	Child and youth rights
	120,000	OHCHR's work related to combating racial discrimination
China	250,000	OHCHR's work related to economic, social and cultural rights
	100,000	OHCHR's work related to right to development
Christian Blind Mission	89,037	Human rights disability Unit <i>(Programmatic project plan in support of the the global partnership Community 2030)</i>
Cisco Systems, Inc.	10,000	B-Tech project on new technologies and their impact on human rights
Czech Republic	12,371	Draft guidelines on the effective implementation of the right to participate in public affairs
Education Above All	101,509	Human rights of youth
European Commission	525,850	Human rights-based approach to data
	59,821	Indigenous Peoples and minorities Section
Finland	394,144	Women human rights and gender Section
	355,099	B-Tech project <i>(in particular in the use of technology across the African continent)</i>
	113,802	B-Tech project on new technologies and their impact on human rights
	129,266	Environment and climate change
Germany	250,752	Frontier issues (civic space and migration)
	75,957	Human right to a healthy environment
	419,660	Women's rights and gender

DONOR	PLEDGE US\$	EARMARKING
Google	100,000	B-Tech project on new technologies and their impact on human rights
Iceland	200,000	UN Free & Equal
Liechtenstein	107,759	Accountability and transitional justice as means to prevent and remedy human rights violations and abuses
Meta	200,000	B-Tech project on new technologies and their impact on human rights
Microsoft	600,000	To support OHCHR's work relating to human rights online, innovation and technology, business and human rights, and advocacy
Netherlands	2,071,000	Freedom of expression, press freedom and safety of journalists
	278,474	Indigenous Peoples' rights
	464,123	OHCHR's work for child and youth rights
	278,474	Protecting and expanding civil society space
Norway	278,474	Support of freedom of religion and belief and the protection of religious minorities
	185,649	Counter discrimination on the basis of sexual orientation and gender identity
	464,123	Women's rights, including sexual and reproductive health and rights
	10,934	Accountability
Poland	30,000	Economic, social and cultural rights
	150,000	New and emerging digital technologies and human rights
Republic of Korea	30,000	Rule of law and democracy Section
	100,000	Anti-discrimination
	80,000	Persons with disabilities
	164,866	Environment/climate change activities
Saudi Arabia	55,000	Methodology, education and training
	100,000	Right to development
	25,377	Human rights of youth
Silatech	196,484	Gender rights (including in Latin America and the Sahel)
	40,000	Gender accreditation programme
Spain	149,160	Migrants at international borders in Morocco and the MENA region
	200,000	Migrants in Libya
Switzerland	325,000	Human rights defenders and online civic space
The Schmidt Family Foundation	20,865	SG's Report on the issue of child, early and forced marriage
UNICEF		

FUNDING

United Kingdom	11,526	UN Free & Equal
United States of America	52,574	Permanent Forum of People of African Descent
(b) Total contributions to specific sections/ projects	12,212,561	
(c) Total contributions earmarked to RRDD (a) + (b)	12,212,561	
Unearmarked funds allocated to RRDD projects*	6,555,946	Unearmarked
(d) Total unearmarked funds	6,555,946	
(e) TOTAL XB FUNDS AVAILABLE FOR RRDD (c) + (d)	18,768,507	

* Includes only allocations from unearmarked funds received in 2022.

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)**RB & XB funds made available for RRDD in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for RRDD	18,944,794	100.0%
Subtotal RB funds	18,944,794	46.9%
XB funds		
Earmarked funds to RRDD - all projects	0	0.0%
Earmarked funds for specific sections/projects	12,212,561	57.0%
Gain/(loss) on exchange from contributions	62,528	0.3%
Unearmarked/softly earmarked funds from 2022 voluntary contributions allocated by OHCHR to RRDD	6,555,946	30.6%
Prior period income adjustments, including prior period unearmarked/softly earmarked funds allocated by OHCHR to RRDD	2,594,306	12.1%
Subtotal XB funds	21,425,342	53.1%
Total RB + XB funds	40,370,136	100.0%

HUMAN RIGHTS TREATIES BRANCH (HRTB)**Voluntary contributions in 2022**

DONOR	US\$	EARMARKING
Germany	401,204	HRTB
Qatar	100,000	HRTB
Republic of Korea	50,000	HRTB
Private donor	1,000	HRTB
(a) Total contributions to HRTB - all bodies	552,204	
Czech Republic	8,247	OPCAT Special Fund
Denmark	143,287	OPCAT Special Fund 2022-2023
France	30,120	Committee on Enforced Disappearances
	40,161	Committee on the Elimination of Discrimination against Women
	51,706	Petitions Unit
Germany	144,778	OPCAT Special Fund
Mexico	50,378	Committee on the Elimination of Discrimination against Women
Portugal	15,991	OPCAT Special Fund
Spain	20,683	OPCAT Special Fund
(b) Total contributions to specific bodies/projects	505,351	
(c) Total contributions earmarked to HRTB (a) + (b)	1,057,554.94	
Unearmarked funds allocated to HRTB*	906,100	Unearmarked
(d) Total unearmarked funds	906,100	
(e) Total XB funds available for HRTB (c) + (d)	1,963,655	

* Includes only allocations from unearmarked funds received in 2022.

HUMAN RIGHTS TREATIES DIVISION (HRTB)**RB & XB funds made available for HRTB in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRTB	16,888,448	100.0%
Subtotal RB funds	16,888,448	85.1%
XB funds		
Earmarked funds to HRTB - all bodies	552,204	18.7%
Earmarked funds for HRTB specific bodies/projects	172,365	5.8%
Earmarked funds to OPCAT Special Fund	332,986	11.3%
Gain/(loss) on exchange from contributions	-17,276	-0.6%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to HRTB	906,100	30.6%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to HRTB	1,013,212	34.2%
Subtotal XB funds	2,959,592	14.9%
Total RB + XB funds	19,848,040	100.0%

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)

Voluntary contributions in 2022

DONOR	PLEDGE US\$	EARMARKING
	611,148	Activities in the Asia-Pacific Region
Australia	537,273	Activities in the Asia-Pacific Region*
	358,680	The Philippines (UN Joint Programme)*
	235,057	National Human Rights Institutions
Austria	30,120	Bosnia and Herzegovina*
	2,665,245	Deployment of human rights advisers*
	907,990	Democratic Republic of the Congo (transitional justice, fight against impunity and protection in Kasai and Ituri)
Belgium	422,297	Guinea
	502,008	Human Rights Monitoring Mission in Ukraine
	422,297	Uganda
Belgique/Fédération Wallonie-Bruxelles	100,301	Democratic Republic of the Congo
Brazil	10,000	Nicaragua
	392,773	Guatemala (strengthening rights of indigenous and other discriminated women)
Canada	785,827	Human Rights Monitoring Mission in Ukraine
	23,942	Senegal (response to human rights violations of LGBTI people)
Coventry University	181,195	Regional Office for South-East Asia (work on migration)
	12,371	Belarus
Czech Republic	20,619	Emergency response Section
	12,371	Venezuela
Denmark	114,034	Fiji (prevention and early warning capacity)
	696,208	Human rights protection and peace operations
Estonia	31,983	Human Rights Monitoring Mission in Ukraine

DONOR	PLEDGE US\$	EARMARKING
European Commission	633,303	Azerbaijan (protecting human rights of vulnerable groups)
	790,006	Bolivia
	604,552	Cambodia (human rights-based prevention to sustain development)
	29,630	Central Asia (support for citizens returned from conflict zones)
	8,269,248	G5 Sahel (support to the establishment and implementation of human rights and humanitarian law compliance framework for the operations of the G5 Sahel Joint Force)
	1,426,560	Human Rights Monitoring Mission in Ukraine
	3,637,131	East Africa (enhancement and operationalization of the African Union Compliance and Accountability Framework for African Union inclusive of peace support operations)
	4,666,998	Sahel (international human rights law compliance of law enforcement operations in Chad, Mauritania and Niger: strengthening the capacity of internal security forces)
	2,418,323	Sudan
1,729,039	Venezuela (Fortalecimiento de las organizaciones de la sociedad civil en el contexto de las restricciones del espacio cívico y democrático)	
Finland	2,439,024	Voluntary Fund for Technical Cooperation*
France	40,161	Burkina Faso
	140,562	Chad*
	60,241	Contingency Fund
	80,321	Guinea
	100,402	Mauritania*
	100,402	Niger*
	150,602	Regional Office for Middle East and North Africa
	200,803	Tunisia

DONOR	PLEDGE US\$	EARMARKING
Germany	152,007	Bosnia and Herzegovina*
	100,301	Colombia
	517,063	Deployment of Human Rights Advisers*
	103,413	Human Rights Monitoring Mission in Ukraine
	219,058	Iran
	103,413	Liberia
	103,413	Mauritania*
	127,710	Moldova*
	203,714	Myanmar
	547,645	Emergency response Section
	883,736	Investigative support Unit
	307,126	Regional Office in East Africa
	307,126	Regional Office for Middle East and North Africa
	219,058	Sudan
	100,301	Syria
219,058	The Philippines (UN Joint Programme)*	
507,847	Tunisia	
103,413	Uganda	
520,068	Yemen	
India	200,000	Voluntary Fund for Technical Cooperation*
IOM	27,730	Haiti (response to the needs of vulnerable Haitian migrants and displaced persons)*

DONOR	PLEDGE US\$	EARMARKING
Ireland	260,960	Colombia
	102,881	Deployment of human rights advisers*
	521,921	Ethiopia
	95,331	OHCHR's work in the State of Palestine*
	52,687	Syria
Italy	63,025	Bolivia*
	387,797	Human Rights Monitoring Mission in Ukraine
	207,923	Venezuela
Japan	263,987	OHCHR's work on accountability
	16,363	Regional Office for South-East Asia (promoting work on business and human rights)
Liechtenstein	205,550	OHCHR's work on accountability
Luxembourg	1,062,980	Myanmar
	775,595	Rwanda*
Malta	14,535	Libya*
	262,597	Colombia
Netherlands	400,000	Democratic Republic of the Congo
	130,000	Egypt
	1,100,000	Human Rights Monitoring Mission in Ukraine
	19,702	Senegal (response to human rights violations of LGBTI people)
	250,731	Venezuela
New Zealand	156,352	Regional Office for South-East Asia (campaigns on migration and migrants)
	628,536	Human Rights Monitoring Mission in Ukraine

DONOR	PLEDGE US\$	EARMARKING
Norway	1,392,370	Eastern and Southern Africa (DRC, Ethiopia, Mozambique, South Africa, Sudan and Uganda)
	701,403	Guatemala
	789,355	Human Rights Monitoring Mission in Ukraine
	46,412	Iraq (protection of religious minorities)
	1,624,431	Latin America (Colombia, Haiti, Nicaragua and Venezuela)
	371,299	Myanmar
	417,711	OHCHR's work in the State of Palestine*
	835,422	OHCHR's work on prevention, early warning and emergency response
Norwegian Refugee Council	1,345,957	Sahel region (Burkina Faso, Chad, Mauritania and Niger)* and G5 Sahel
	288,574	OHCHR's work in the State of Palestine*
OCHA/CERF	499,638	Haiti (mécanisme de protection des populations dans les quartiers sous le contrôle de gang et de surveillance des abus et violences commis à leur rencontre)
	475,805	Syria (human rights protection through increasing monitoring, reporting, legal advice, capacity building and advocacy on IHL and IHRL in the UN Syria response)
Philippines	2,006,966	Ukraine (expansion of HRMMU activities for the protection of civilian population, and promotion of remedy and reparation to survivors and their families in response to the 2022 conflict in Ukraine)
	50,000	Voluntary Fund for Technical Cooperation*
Poland	10,934	Contingency Fund
	32,803	Human Rights Monitoring Mission in Ukraine
Qatar	500,000	Training and documentation Centre for South-West Asia and the Arab region
	200,000	Middle East and North Africa
	75,000	National Human Rights Institutions



DONOR	PLEDGE US\$	EARMARKING
Republic of Korea	150,000	Asia-Pacific Branch
	50,000	Field-based structure on DPRK
	50,000	OHCHR's partnership activities with Justice Rapid Response
	620,000	Voluntary Fund for Technical Cooperation*
Saudi Arabia	200,000	OHCHR's work in the State of Palestine*
	200,000	Technical assistance for the MENA Region
	1,180,267	Technical assistance in the Kingdom of Saudi Arabia
Spain	231,990	Colombia
	155,119	El Salvador
	51,706	Equatorial Guinea*
	144,778	Guatemala
	51,706	Niger*
	77,559	OHCHR's work in the Caribbean
	103,413	Peru
	289,133	Regional Office for West Africa (protection of women human rights defenders)
	82,730	Regional Office in Central America (migration)
	470,527	Technical cooperation for geographic priorities (incl. Afghanistan, Palestine, Sahel)*
	103,413	Technical cooperation in SIDS*
	155,119	Venezuela
	Sweden	2,891,915
2,740,227		Burkina Faso*
826,544		Cambodia
1,088,355		Colombia

DONOR	PLEDGE US\$	EARMARKING
Sweden	1,016,363	Democratic Republic of the Congo (enhancing and protecting the civic space and responding to conflict related sexual violence)
	1,346,413	Guatemala (countering racial discrimination and combating impunity)
	1,465,526	Human Rights Monitoring Mission in Ukraine
	1,148,106	Liberia (support to the Independent National Human Rights Commission)
	1,217,962	Mozambique
	1,056,462	Regional emergency response (COVID-19 and human rights)
	1,475,652	Sudan
	1,180,777	Uganda
	1,897,713	Yemen
Switzerland	151,668	Colombia
	1,210,811	Honduras
	2,000,000	Human Rights Monitoring Mission in Ukraine
	50,000	Iran
	125,000	Nicaragua
	640,942	OHCHR's work in the State of Palestine*
	150,000	Rwanda*
	220,000	Syria
	54,563	Tunisia
United Kingdom	1,020,602	Colombia (enhancing institutional capacity and accompanying victims in the search for truth, justice reparation and non-recurrence)
	2,205,202	Human Rights Monitoring Mission in Ukraine
	1,276,999	Sudan
	805,668	Syria



DONOR	PLEDGE US\$	EARMARKING
United States of America	3,400,000	Colombia
	150,000	Ethiopia (Emergency response team)
	1,000,000	Guatemala
	1,000,000	Honduras
	1,975,308	Human Rights Monitoring Mission in Ukraine
	1,150,000	Voluntary Fund for Technical Cooperation*
	186,071	Cambodia (UNPRPD)
	164,887	Central African Republic (UNPRPD)
	400,000	Chad (PBF)
	128,340	Democratic Republic of the Congo (JP)
	120,167	Democratic Republic of the Congo (PBF)
	512,782	Democratic Republic of the Congo (CRSV)
	300,000	El Salvador (PBF)
	207,928	Fiji (SDGs JP)
UNDP (UN managed pooled and trust funds funding)	100,000	Fiji (UNPRPD)
	260,523	Georgia (JP)
	236,256	Guatemala (PBF)
	480,481	Guatemala (UNDP)
	1,042,180	Guinea (PBF)
	808,568	Haiti (PBF)
	535,433	Kenya (sustainable transformation project)*
	217,000	Kenya (countering hate speech and incitement ahead of 2022 elections)*
	207,184	Lesotho (PBF)
	104,253	Liberia (Spotlight)
	592,410	Liberia (PBF)

DONOR	PLEDGE US\$	EARMARKING
UNDP (UN managed pooled and trust funds funding)	270,000	Madagascar (PBF)
	1,190,000	Mauritania (PBF)
	204,231	Mexico (Spotlight)
	595,000	Moldova (PBF)
	375,783	Niger (PBF)
	200,000	Nigeria (UNDP)
	220,500	Nigeria (PBF)
	192,038	Philippines (JP)
	145,047	Tunisia (UNPRPD)
	211,157	Uganda (UNDP)
	134,999	Ukraine (UNPRPD)
	865,649	Ukraine (CRSV)
	3,200,000	UNDG-HRM - deployment of human rights advisers*
UNESCO	197,045	Cambodia (freedom of expression and building back better through participation)
	79,849	Mozambique (human rights of persons with albinism)*
	88,021	Tunisia
UNFPA	51,531	Mexico (implementation of the Extraordinary Forensic Identification Mechanism)*
UN Women	169,410	Access to justice for women in the Asia and the Pacific Region
	145,027	Kenya (SGBV)*
UNODC	985,436	Strengthening the capacities of West African States to develop a human rights-based response to smuggling of migrants and to effectively respond to human rights violations related to irregular migration
UNTF for Human Security	115,885	Asia-Pacific (migrants and communities affected by climate change)
	439,300	Asia-Pacific (strengthen social cohesion post COVID-19 in the Pacific Region)



DONOR	PLEDGE US\$	EARMARKING
World Bank	355,385	Ethiopia (strengthening the AU early warning methodologies through the integration of a human rights-based approach into the AU Continental Early Warning System)
Total earmarked contributions	120,149,773	
Unearmarked funds allocated to FOTCD**	24,541,975	Unearmarked
Total unearmarked funds	24,541,975	
Total XB funds available for FOTCD	144,691,748	

* Project financed/implemented through the Voluntary Fund for Technical Cooperation.

** Includes only allocations from unearmarked/softly earmarked funds received in 2022.

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)**RB & XB funds made available for FOTCD in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for FOTCD - Headquarters	45,760,372	70.1%
Regular budget allotment for FOTCD - Field presences	16,978,436	26.0%
Regular programme of technical cooperation for FOTCD - Field presences	2,524,000	3.9%
Subtotal RB funds	65,262,808	30.5%
XB funds		
Earmarked funds to VFTC	4,459,024	3.0%
Earmarked funds for specific field presences/activities	115,619,573	77.7%
Earmarked funds for the Contingency Fund	71,175	0.0%
Gain/(loss) on exchange from contributions	-1,387,204	-0.9%
Unearmarked/Softly earmarked funds from 2022 voluntary contributions allocated by OHCHR to FOTCD	24,541,975	16.5%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to FOTCD	5,562,778	3.7%
Subtotal XB funds	148,867,321	69.5%
Total RB + XB funds	214,130,129	100.0%

HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH (HRCB/UPRB)

Voluntary contributions in 2022

DONOR	US\$	EARMARKING
-	0	
(a) total contributions to HRCB/UPRB	0	
Republic of Korea	30,000	HRCB/Support to the work of the Advisory Committee of the Human Rights Council
(b) Total specifically earmarked contributions	30,000	
(c) Total contributions earmarked to HRCB/UPRB (a) + (b)	30,000	
Unearmarked funds allocated to HRCB*	1,918,100	Unearmarked
Unearmarked funds allocated to UPRB*	155,700	Unearmarked
(d) Total unearmarked funds	2,073,800	
(e) Total XB funds available for HRCB (c) + (d)	2,103,800	

* Includes only allocations from unearmarked funds received in 2022.

**HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH
(HRCB/UPRB) RB & XB funds made available for HRCB and UPRB in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRCB	3,463,480	41.1%
Regular budget allotment for UPRB	4,957,502	58.9%
Subtotal RB funds	8,420,982	69.3%
XB funds		
Earmarked funds to HRCB/UPRB	0	0.0%
Earmarked funds for HRCB-specific activities	30,000	0.8%
Gain/(loss) on exchange from contributions	0	0.0%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to HRCB	1,918,100	51.4%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to UPRB	155,700	4.2%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to HRCB	1,486,100	39.9%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to UPRB	138,800	3.7%
Subtotal XB funds	3,728,700	30.7%
Total RB + XB funds	12,149,682	100.0%

SPECIAL PROCEDURES BRANCH (SPB)

Voluntary contributions in 2022

DONOR	PLEDGE US\$	EARMARKING/MANDATE
Germany	509,284	SPB
(a) Total contributions to SPB - all mandates	509,284	Mandate / earmarking
Austria	40,161	Forum on minority issues
	20,080	Regional Forum on minority issues in Vienna
Belgium	51,706	Special procedures coordination mechanism
China	200,000	Negative impact of unilateral coercive measures
	130,000	Rights of migrants
Cyprus	10,753	Cultural rights
Czech Republic	12,371	Freedom of peaceful assembly and of association
	106,532	Rights of persons with disabilities
Finland	67,793	Extreme poverty
	31,532	Sexual orientation and gender identity
	19,369	Violence against women
	30,120	Sexual orientation and gender identity
France	100,402	WG on arbitrary detention
	100,402	WG on enforced and involuntary disappearances
	65,106	Adequate housing
	70,276	Environment
Germany	54,765	Right to privacy
	54,765	Trafficking in persons
	54,765	Water and sanitation
	276,522	Business and human rights
Hungary	9,970	Minority issues
Ireland	30,864	Coordination Committee

DONOR	PLEDGE US\$	EARMARKING/MANDATE
Luxembourg	9,009	Coordination Committee
Malta	10,000	Trafficking in persons
Monaco	21,906	Environment
Norway	92,825	Coordination Committee
Qatar	25,000	Negative impact of unilateral coercive measures
Republic of Korea	30,000	Coordination Committee
	31,024	Climate change
	31,024	Countering terrorism
	31,024	Human rights defenders
Spain	31,024	Rights of persons with disabilities
	31,024	Sexual orientation and gender identity
	31,024	Trafficking in persons
	41,365	Water and sanitation
	50,034	Countering terrorism
Switzerland	164,828	Right to food
	100,000	Trafficking in persons
	40,000	Violence against women
UNOPS	100,045	Climate change
(b) Total contributions to specific mandates	2,409,407	
(c) Total contributions earmarked to SPB (a) + (b)	2,918,691	
Unearmarked funds allocated to SPB*	2,252,770	Unearmarked
Unearmarked funds allocated to specific mandates*	30,100	Unearmarked
(d) Total unearmarked funds	2,282,870	
(e) Total XB funds available for SPB (c) + (d)	5,201,561	

* Includes only allocations from unearmarked funds received in 2022.

SPECIAL PROCEDURES BRANCH (SPB)**RB & XB funds made available for SPB in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for SPB	17,562,897	100.0%
Subtotal RB funds	17,562,897	72.8%
XB funds		
Earmarked funds to SPB - all mandates	509,284	7.7%
Earmarked funds for specific mandates	2,409,407	36.7%
Gain/(loss) on exchange from contributions	-2,567	0.0%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to SPB	2,252,770	34.3%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to SPB specific mandates	30,100	0.5%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to SPB	1,378,100	21.0%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to SPB specific mandates	-5,640	-0.1%
Subtotal XB funds	6,571,453	27.2%
Total RB + XB funds	24,134,350	100.0%

CROSS-ENTITY PROJECTS**Voluntary contributions in 2022**

DONOR	US\$	EARMARKING
	0	
(a) Total contributions to Cross-Entity projects	0	
Canada	1,377,953	Digital transformation
Ireland	51,440	Surge initiative
France	401,606	OHCHR's work on the human rights situation in Ukraine
Germany	1,583,949	OHCHR's work on the human rights situation in Ukraine
	602,410	Digital transformation
Norway	278,474	Follow-up to the SG's Call to Action
Portugal	21,322	Surge Initiative/Economic, social and cultural rights
Qatar	50,000	Digital transformation
Slovakia	112,360	OHCHR's work on the human rights situation in Ukraine
Spain	41,365	Digital transformation
Switzerland	150,000	Digital transformation
United Kingdom	95,654	Digital transformation
(b) total contributions to specific Cross-Entity projects	4,766,533	
(c) total contributions earmarked to Cross-Entity projects (a) + (b)	4,766,533	
Unearmarked funds allocated to Cross-Entity projects*	1,173,682	Unearmarked
(d) Total unearmarked funds	1,173,682	
(e) total xb funds available for cross-entity projects (c) + (d)	5,940,215	

* Includes only allocations from unearmarked funds received in 2022.

CROSS-ENTITY PROJECTS**RB & XB funds made available for Cross-Entity projects in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment	0	0.0%
Subtotal RB funds	0	0.0%
XB funds		
Earmarked funds for specific Cross-Entity projects	4,766,533	57.2%
Gain/(loss) on exchange from contributions	-46,655	-0.6%
Unearmarked/Softly earmarked funds from 2022 voluntary contributions allocated by OHCHR to Cross-Entity projects	1,173,682	14.1%
Prior period income adjustments, including prior period unearmarked/Softly earmarked funds allocated by OHCHR to Cross-Entity projects	2,440,624	29.3%
Subtotal XB funds	8,334,184	100.0%
Total RB + XB funds	8,334,184	100.0%