

Extrabudgetary income and expenditure in 2022

Overall summary (in thousands of US\$)

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
HEADQUARTERS				
Executive Direction and Management (EDM)				
EO - Executive Office of the High Commissioner	1,597,419.00	284,605.57	1,060,800.00	1,232,753.59
EOS - Communications Section	4,702,958.00	-26,487.73	3,833,300.00	3,748,282.26
EOS - Donor and External Relations Section	4,104,580.26	297,531.50	3,440,900.00	3,446,001.69
EOS - External Outreach Service	616,266.00	-4,858.57	468,200.00	439,873.57
EOS - Media and Public Positioning Section	2,457,352.00	337,745.45	2,210,800.00	2,493,915.94
EOS - Meetings, Documents and Publication Unit	1,867,009.00	80,333.14	1,882,100.00	1,801,109.25
NYO - New York Office	3,662,862.00	205,141.82	3,009,699.19	3,052,470.29
NYO - Human Rights Conflict Risk Tool Project	269,989.00	463,300.00	0.00	335,909.18
NYO - (MPTF) UN Action against Sexual Violence in Conflict	337,943.00	362,684.79	349,274.75	323,248.79
NYO - National Human Rights-based Counter-Terrorism Responses	886,563.00	750,746.00	750,746.00	362,835.99
NYO - UN's Response on Reprisals	577,136.00	367,575.18	529,407.86	620,321.94
PPMES - Policy, Planning, Monitoring and Evaluation Service	2,366,074.00	210,977.81	1,960,600.00	2,055,362.88
Sub-total EDM	23,446,151.26	3,329,294.96	19,495,827.80	19,912,085.37
PROGRAMME OF WORK (SUBPROGAMME 1 TO 4)				
Subprogramme 1 - Human Rights Mainstreaming, Right to Development, Research and Analysis (RRDD)				
Director's Office - Coordination and Management	1,683,049.00	2,429.50	1,750,900.00	1,564,746.50
Human Rights and Technology Issues (Digital space)	400,989.85	151,361.65	319,124.80	400,989.85
Human Rights Online, Innovation and Technology Outreach	1,121,256.00	688,491.25	540,000.00	1,219,267.79
ARDS - Anti-Discrimination	1,295,034.00	645,646.95	650,842.70	1,072,379.44
BHRU - Business and Human Rights	509,301.00	438,102.22	791,594.74	522,246.47
CSU - Civic Space Unit	1,028,086.00	420,311.38	1,305,269.42	1,018,853.58
HRESIS - Addressing Human Rights, Migration and Climate Change	1,026,390.00	957,388.72	0.00	716,138.54

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HRESIS - Child and youth rights	778,287.00	6,016.92	788,998.99	632,955.31
HRESIS - Human Rights of Youth (in vulnerable situations, insecurity)	243,876.00	126,886.00	192,886.00	230,254.14
HRESIS - Disabilities	604,145.00	31,477.07	549,937.00	512,396.18
HRESIS - Economic and Social Issues	601,152.00	214,815.93	867,497.00	717,690.48
HRESIS - Human Rights of Migrants at International Borders	569,179.00	174,107.33	349,160.00	265,774.48
HRESIS - Migration	620,915.00	168,520.82	435,048.84	597,373.37
HRESIS - Surge Initiative Field Projects	341,260.00	0.00	339,000.00	324,807.86
IPMS - Indigenous Peoples and Minorities	2,540,395.00	282,175.36	2,196,709.77	1,935,070.14
IPMS - Protection of Religions Minorities	631,932.00	245,261.02	208,128.07	354,363.17
METS - Human Rights Indicators	786,177.00	350,879.64	815,002.00	553,156.01
METS - Methodology, Education and Training	1,982,773.00	281,733.67	1,376,196.14	1,452,624.67
METS - (MPTF) HRM Enhance RC & UNCT Strategy Engagement	172,593.00	134,893.25	0.00	148,589.20
ROLDs - Rule of Law and Democracy	1,612,998.00	701,553.71	1,244,827.18	1,192,023.31
ROLDs - EOSG Renewing the UN approach to Transitional Justice	227,993.00	230,856.19	0.00	209,687.67
ROLDs - Global Drive for Media Freedom, Access to Information and the Safety of Journalists	3,141,707.00	1,928,238.61	2,071,000.00	2,242,855.01
ROLDs - Support to OHCHR's work on accountability	328,039.00	507,445.56	11,277.45	244,888.60
ROLDs - (EU) Torture-free Trade	315,647.00	283,384.79	0.00	186,096.81
RTDS - Corruption and Human Rights	343,225.00	633,380.47	5,000.00	245,394.41
RTDS - Environment and Climate Change	468,797.00	290,159.78	372,436.67	329,756.85
RTDS - Right to Development	295,044.00	311,255.74	199,997.00	200,082.14
RTDS - SFP Participation of Civil Society at the Social Forum, Forum on Minority Issues and Forum on Business and Human Rights	34,419.00	24,484.71	0.00	15,064.56
SDGs - MDGs and Human Rights-Based Approach	629,896.00	146,078.64	657,000.00	727,691.09
SDGs - (MPTF) HRM Common Country Analysis / SDS Surge Team	238,084.00	234,252.16	35,000.00	222,440.92
SDGs - Washington Liaison Office	393,737.00	-37,179.15	480,500.00	405,824.29
WHRG - Women's Human Rights and Gender	2,122,441.00	949,372.99	1,869,082.75	1,489,402.35
WHRG - Criminal Laws Project	127,810.00	127,088.97	0.00	51,420.39

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
WHRG - Project for Sexual Orientation and Gender Identity (LGBTI Rights)	1,754,311.00	1,004,077.82	1,002,925.59	1,527,760.18
Subtotal subprogramme 1	28,970,937.85	12,654,949.67	21,425,342.11	23,530,065.76
Subprogramme 2 - Supporting the Human Rights Treaties Bodies (HRTB)				
Support to Treaty Bodies and Organs	2,937,680.59	236,527.87	2,572,229.65	2,268,262.74
Optional Protocol to the Convention Against Torture	567,281.00	1,055,973.80	332,596.15	672,943.25
Support to Treaties Bodies - Group in Focus (CEDAW)	179,853.00	123,461.12	54,765.80	178,212.82
Support to Treaties Bodies - (MPTF) National Implementation of the CRPD	66,340.00	60,974.96	0.00	0.00
Subtotal subprogramme 2	3,751,154.59	1,476,937.75	2,959,591.60	3,119,418.81
Subprogramme 3 - Advisory Services and Technical Cooperation (FOTCD)				
Director's Office - Coordination and Management	1,421,239.00	282,799.49	952,200.00	1,196,189.52
Africa Branch	2,537,756.26	168,670.61	2,127,500.00	2,270,324.08
Americas Branch	723,463.29	51,164.80	543,157.36	518,763.98
Europe and Central-Asia	2,148,064.46	119,942.18	1,769,653.76	1,672,936.97
Europe and Central-Asia - (UNOCT) Uzbekistan - Expert Adviser and Rehabilitation and Reintegration Project	59,583.00	59,261.95	0.00	35,905.96
Asia-Pacific Branch	2,748,365.66	230,964.46	2,028,550.32	2,187,806.55
Middle East and North Africa	1,639,614.18	159,421.37	1,018,300.00	1,024,902.62
ERS - Emergency Response Section	1,164,903.44	266,263.02	882,036.53	895,642.73
ERS - Investigative Capacity	1,930,808.97	1,384,516.68	1,250,000.00	1,601,506.88
ERS - Prevention and Early Warning Capacity - Emergency Response Teams	3,988,888.05	3,633,097.74	1,271,098.60	3,465,096.62
ERS - Strengthen the capacity of investigative bodies to undertake HRC mandated investigations	883,735.54	1.26	894,126.71	855,928.23
MENA - Database production and work support	455,380.96	69,207.19	0.00	0.00
MENA - Protection of Human Rights in Arab Region	879,546.80	680,923.30	399,997.00	527,318.25
MENA - Strengthening Human Rights in Egypt	61,832.47	65,728.30	70,000.00	51,835.06
MENA - Strengthening Human Rights in Iran	532,269.55	257,345.50	273,214.29	318,419.84

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
National Institutions & Regional Mechanisms	767,355.88	321,511.40	536,640.53	581,422.39
PMSS - Peace Missions Support Section	312,814.51	2,956.22	338,300.00	351,631.69
PMSS - Human Rights Protection and Peace Operations	1,089,629.62	572,152.40	900,769.97	1,111,964.12
Subtotal subprogramme 3	23,345,251.64	8,325,927.87	15,255,545.07	18,667,595.49

Subprogramme 4 - Supporting the Human Rights Council and its Special Procedures

HRCB - Director's Office - Coordination and Management	1,822,105.00	93,338.87	1,422,400.00	1,256,821.88
HRCB - Human Rights Council Activities	2,548,664.00	335,048.44	1,746,800.00	1,974,020.81
HRCB - HRC and UPR Webcasting	361,397.00	29,252.07	265,000.00	277,230.54
UPRB - Universal Periodic Review Branch	347,552.00	6,940.12	294,500.00	300,021.98
SPB - Support to Special Procedures	6,989,584.49	658,407.02	4,098,423.52	4,238,064.30
SPB - Coordination, Information and Communication Unit	228,387.00	137,782.37	162,178.58	104,388.40
SPB - Support to Special Procedures Mandates	5,759,532.00	4,053,206.27	2,310,633.98	3,710,230.87
Subtotal subprogramme 4	18,057,221.49	5,313,975.16	10,299,936.08	11,860,778.78
Total programme of work (subprogramme 1 to 4)	74,124,565.57	27,771,790.45	49,940,414.86	57,177,858.84

Programme Support and Management Services

PSMS - Programme Support and Management Services	8,273,154.00	288,348.14	6,628,086.49	6,939,215.27
SSS - Safety and Security Section	1,295,884.00	109,138.64	1,063,400.00	1,003,565.02
Subtotal PSMS	9,569,038.00	397,486.78	7,691,486.49	7,942,780.29
Total headquarters	107,139,754.83	31,498,572.19	77,127,729.15	85,032,724.50

FIELD PRESENCES

Africa

Burkina Faso - Country Office	1,000,000.28	77,649.92	3,337,544.45	711,265.11
Burkina Faso - (MPTF) Human Rights Adviser	261,816.00	14,800.68	208,300.00	210,342.96
Burkina Faso - (PBF) Appui au Processus de Réconciliation Nationale	177,299.00	100,000.00	0.00	115,737.76
Burundi - (MPTF) Human Rights Adviser	301,431.84	53,178.52	317,500.00	304,893.85

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Burundi - Human Rights Adviser	837,107.39	178,693.15	265,400.00	335,978.37
Cameroon - (MPTF) Strengthening Disability Rights	44,142.00	0.00	164,887.00	33,188.50
Central Africa (Yaoundé) - Sub Regional Centre for Human Rights and Democracy	528,841.13	121,285.62	260,900.00	425,512.26
Central Africa (Yaoundé) - Integrating Human Rights into the Covid-19 response and recovery	237,540.69	277,378.82	0.00	203,955.29
Central African Republic - Support to Peace Mission	96,050.00	44,804.02	0.00	10,575.16
Chad - Country Office	1,793,311.00	336,026.60	1,909,332.90	1,401,847.66
Chad - (PBF) Appui a un transition institutionell et politique inclusive et apaisée	559,998.00	400,000.00	400,000.00	488,419.51
Chad - (PBF) Appui à la mise en place d'un Observatoire de la Promotion de l'Egalité et de l'Equité de genre	341,909.00	350,000.00	0.00	61,129.41
Chad - (PBF) Peace Consolidation	127,683.00	171,316.16	0.00	80,179.74
Congo-Brazzaville - (MPTF) Human Rights Adviser	289,675.06	17,900.00	307,500.00	304,547.59
DRC - Human Rights Promotion and Protection in the electoral context	4,282,984.54	245,033.50	3,858,548.23	3,649,466.24
DRC - Transitional Justice, fight against impunity, protection	1,316,923.95	404,592.48	752,256.77	1,151,213.47
DRC - Women Protection Advisor	402,962.89	-14,209.23	241,187.38	205,461.92
DRC - (PBF) Appui aux ex-combattants et communautés au Kasai	536,595.56	684,160.75	-0.01	309,877.75
DRC - (MPTF) Inception Phase 4th Funding Round	267,500.00	90,541.20	0.00	93,464.03
DRC - (MPTF) JAD Lutte contre les VBG	176,387.52	66,282.05	128,339.63	115,321.56
DRC - (PBF) Renforcer la Justice et la Réinsertion socio-économique pour et par les Jeunes	338,599.33	243,125.91	120,166.99	170,466.60
DRC - (PBF) Renforcer le rôle des femmes et des jeunes dans la gouvernance locale au Kasai	309,246.94	436,909.82	0.00	220,900.34
DRC - (MPTF) UN Action Against Sexual Violence in Conflict	384,587.00	0.00	512,782.38	157,836.62
East Africa (Addis Ababa) - Regional Office	4,112,863.26	498,410.05	3,746,708.44	4,083,223.08
East Africa (Addis Ababa) - (EU) Enhancement and Operationalization of the African Union Compliance and Accountability Framework	3,435,775.35	0.00	3,637,131.00	1,708,139.69
Equatorial Guinea - (MPTF) Human Rights Adviser	302,785.39	-6,398.30	225,000.00	201,698.11
Eswatini - (MPTF) Human Rights Adviser	260,331.00	37,977.21	223,800.00	234,168.27

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Ethiopia - Human Rights Priorities	2,805,225.00	1,676,711.53	746,620.67	2,640,904.74
Ethiopia - (OCHA) Protection and monitoring in the areas of IDPs/returnees and host communities	703,783.94	654,791.20	0.00	654,834.24
Gambia - (MPTF) Human Rights Adviser	247,140.04	48,600.00	150,000.00	164,418.08
Gambia - (PBF) Support to the Implementation and Monitoring of the Truth	214,564.96	112,500.07	0.00	34,369.28
Guinea - Country Office	2,891,597.68	748,146.13	2,939,608.30	2,660,011.06
Guinea - (PBF) Action Concertée des Jeunes Leaders Communautaires	331,860.50	184,148.43	112,671.00	248,574.61
Guinea - (PBF) Prévention des Conflicts Intercommunautaires	410,484.10	347,162.95	0.00	324,815.58
Guinea - (PBF) Project d'appui au Renforcement de la Cohésion Social et à la Réconciliation Nationale	276,639.94	0.00	929,509.00	238,309.10
Guinea Bissau - (MPTF) Human Rights Adviser	359,278.18	164,163.75	175,500.00	328,911.53
Guinea Bissau - (PBF) Enhancing the Human Rights Protection system	222,889.56	273,697.76	0.00	34,690.47
Kenya - Human Rights Adviser	839,518.81	112,799.17	517,600.00	763,576.54
Kenya - (MPTF) Human Rights Adviser	318,616.04	35,996.53	324,300.00	305,089.11
Kenya - (PBF) Counter hate Speech and Incitement	310,000.07	0.00	217,000.00	217,000.28
Kenya - (UNDP) Consolidating Democratic Dividends for Sustainable Transformation	535,431.21	0.00	535,432.77	363,102.29
Kenya - (UN WOMEN) Amplifying Women's voices in the prevention of violence against women in elections in Bungoma and Vihiga Counties	93,632.49	93,632.00	0.00	84,376.98
Kenya - (UN WOMEN) Enhancing Prevention and Response to Violence Against Women in Elections	145,026.73	0.00	145,026.73	146,159.43
Lesotho - (MPTF) Human Rights Adviser	349,590.00	63,024.98	349,300.00	314,361.02
Lesotho - (PBF) Effective Implementation of NSS Reforms for Peacebuilding**	64,957.00	-142,227.26	207,184.00	-43,536.28
Liberia - Country Office	1,744,988.94	374,422.16	1,698,238.97	1,565,536.75
Liberia - (PBF) Promoting Peaceful Electoral Environment and Community Security	170,962.46	0.00	592,410.00	117,624.61
Liberia - (MPTF) EU Spotlight initiative for SGBV Programme	323,935.01	298,260.51	104,253.27	186,597.84
Liptako-Gourma Region - (MPTF) Programme Régional Conjoint d'Appui a la mise en oeuvre des Activités de Coopération	519,413.31	519,415.11	0.00	392,339.53
Madagascar - Human Rights Adviser	113,142.38	250,312.68	0.00	80,936.06

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Madagascar - (MPTF) Human Rights Adviser	328,365.88	60,154.17	266,100.00	233,760.50
Madagascar - (PBF) Appui à une gouvernance démocratique	266,760.63	267,281.45	0.00	57,610.00
Madagascar - (PBF) Soutien à la protection des jeunes défenseurs des droits de l'homme	731,136.35	507,860.21	270,000.00	706,497.89
Mali - Peace Mission Support	189,863.00	39,004.03	142,700.00	131,806.81
Mali - (PBF) Approche Intégrée pour lutter contre l'impunité	545,549.00	692,620.61	0.00	119,794.45
Mali - (EU) Force Conjointe G5-Sahel	8,348,890.00	-461,310.35	6,454,107.65	5,588,786.85
Mali - Force Conjointe G5-Sahel	1,331,765.00	281,346.38	616,899.59	564,436.91
Mali - (EU) Force Conjointe G5-Sahel - Support to the Internal Security Forces	5,264,351.00	1,953,198.30	4,666,997.77	2,864,329.96
Mauritania - Country Office	1,706,347.00	-24,034.11	1,794,911.23	929,513.20
Mauritania - (PBF) Promotion de la Justice Sociale, Prevention et Reglement de Conflit pour les Femmes et les Jeunes de la Region du Guidimakha*	0.00	0.00	560,000.00	0.00
Mauritania - (PBF) Prevention des Conflits y Compris les Discours Haineux en Période Préélectorale*	0.00	0.00	630,000.00	0.00
Mozambique - Advancing Human Rights agenda	1,111,379.00	53,772.11	1,453,177.92	583,425.46
Mozambique - (MPTF) Human Rights Adviser	241,901.00	50,927.46	223,200.00	242,174.29
Mozambique - (UNESCO) Protection and Promotion of Human Rights of Persons with Albinism	40,200.00	0.00	79,849.00	3,316.15
Mozambique - (UNHCR) Human Rights Mainstreaming and Support to the Protection Cluster in Cabo Delgado	140,000.00	140,000.00	0.00	139,998.81
Niger - Human Rights Adviser	1,095,955.00	-18,799.39	1,154,753.61	586,285.96
Niger - (PBF) Accelerer la Mise en Oeuvre de l'Agenda Femme, Paix et Securite dans la Region de Tahoua et Zinder*	0.00	0.00	375,783.00	0.00
Nigeria - (MPTF) Human Rights Adviser	403,800.88	50,607.25	352,400.00	354,704.68
Nigeria - (PBF) Strengthening the Conflict and Gender Sensitive Oversight Mechanisms of the Police Force*	0.00	0.00	220,500.00	0.00
Nigeria - (UNDP) Strengthening Local and State level Peace Architecture*	0.00	0.00	200,000.12	0.00
Rwanda - Human Rights Adviser	210,330.29	5,593.25	934,719.70	153,004.57
Rwanda - (MPTF) Human Rights Adviser	307,295.44	19,676.96	263,900.00	280,821.50

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Rwanda - Strengthening the Capacities of the National Commission for Human Rights	148,733.99	0.00	150,000.00	63,106.17
Senegal - Response to Human Rights violations against LGBT+ people	84,392.92	49,502.80	40,658.47	82,497.38
Sierra Leone - (MPTF) Human Rights Adviser	372,541.50	50,481.70	382,000.00	372,789.81
Somalia - Support to Peace Mission	282,742.95	164,815.64	318,200.00	281,463.67
Southern Africa (Pretoria) - Regional Office	1,381,974.00	124,104.89	978,126.10	939,188.50
South Africa - (MPTF) SDGs Joint Programme	49,531.04	49,531.04	0.00	48,138.22
South Africa - (MPTF) Strengthening Disability Inclusive Machinery	16,585.00	16,608.50	0.00	3,261.57
South Africa - (MPTF) Strengthening Migrant Integration and Social Cohesion**	256,590.00	226,478.85	0.00	-93,378.86
South Sudan - Peace Mission Support	142,052.00	11,195.32	106,300.00	129,297.82
Sudan - Country Office	6,152,030.00	2,863,243.70	5,381,167.07	4,643,928.38
Tanzania - (MPTF) Human Rights and Gender Equality activities	73,466.20	73,465.24	0.00	53,824.53
Uganda - Country Office	4,498,174.05	622,322.05	4,033,147.55	4,024,088.22
Uganda - (UNDP) Strengthening Electoral Processes (SEPU)**	116,630.00	-35,395.21	211,157.00	-98,432.08
West Africa (Dakar) - Regional Office	793,020.44	460,583.75	221,336.79	447,276.72
West Africa (Dakar) - Appui à la protection des enfants	1,159,359.66	1,260,272.14	0.00	779,074.82
West Africa (Dakar) - (UNODC) PROMIS Project Phase III	2,029,319.20	2,117,898.74	985,436.41	512,074.39
Zambia - (MPTF) Human Rights Adviser	342,490.16	56,176.29	340,700.00	341,066.04
Zimbabwe - (MPTF) Human Rights Adviser	308,003.78	17,517.65	288,200.00	269,312.07
Subtotal Africa	77,188,551.83	22,391,718.05	64,458,368.85	55,150,659.06

Americas

Argentina - (MPTF) Human Rights Adviser	187,183.66	-10,273.73	149,100.00	105,397.86
Barbados - (MPTF) Human Rights Adviser	219,936.36	25,400.00	167,900.00	152,612.19
Belize - (MPTF) Human Rights Adviser	112,658.16	1,108.81	89,250.00	90,578.24
Bolivia - Strengthen Respect for Human Rights	1,421,888.04	1,130,668.06	63,025.21	1,178,988.89
Bolivia - (EU) Strengthening Respect for Human Rights	182,737.81	0.00	790,006.00	147,749.72

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Bolivia - (PBF) Apoyando el diálogo y los Derechos Humanos para la construcción de paz	123,531.50	120,496.44	0.00	122,781.29
Bolivia - (MPTF) Human Rights Adviser**	159,357.24	12,910.81	58,200.00	-34,989.78
Brazil - (MPTF) Human Rights Adviser	165,158.78	3,447.59	115,000.00	86,844.18
Colombia - Country Office	10,871,952.61	3,359,745.94	7,585,141.75	9,089,803.01
Colombia - (EU) Fortaleciendo la Garantía de los Derechos de Personas Defensoras de los Derechos Humanos	1,458,382.18	765,084.98	0.00	865,635.54
Costa Rica - (MPTF) Human Rights Adviser	246,134.24	12,153.31	263,700.00	244,248.95
Chile - Regional Office for South America	1,297,189.15	19,213.03	1,467,700.00	1,102,398.30
Dominican Republic - (MPTF) Human Rights Adviser	269,890.38	15,012.37	241,900.00	227,119.91
Ecuador - (MPTF) Human Rights Adviser	159,723.18	13,259.40	146,800.00	133,678.66
Guatemala - Country Office	4,091,527.73	1,157,948.66	3,914,421.86	3,756,544.00
Guatemala - Increase Protection of Human Rights*	0.00	0.00	700,778.91	0.00
Guatemala - (EU) Country Office	204,945.66	182,666.85	0.00	197,681.70
Guatemala - (MPTF) Establishing Preconditions to Institutionalize the Rights of Guatemalans with Disability	109,742.41	155,000.00	0.00	75,204.55
Guatemala - (MPTF) Implementation of the Gender Responsive Integrated National Household Social Registry	38,846.97	40,443.74	0.00	38,846.97
Guatemala - (MPTF) Maya Programme for Indigenous People's Rights - Phase III	376,677.45	316,004.70	0.00	328,928.95
Guatemala - (PBF) Conflictividad Agraria en el Valle del Polochic	192,606.42	0.00	236,256.00	100,039.78
Guatemala - (PBF) Independence of Justice	164,619.50	327,538.19	0.00	1,388.70
Guatemala - (PBF) Juventudes Mayas y Mestizas Organizadas	0.00	319,501.80	0.00	0.00
Guyana - (MPTF) Human Rights Adviser	90,629.00	3,888.48	66,300.00	61,803.72
Haiti - Peace Mission Support	841,682.76	146,021.21	894,849.09	750,444.76
Haiti - (CERF) Mécanisme de Protection des Populations	458,597.72	0.00	499,638.00	326,302.06
Haiti - (IOM) Strengthened protection of Haitian migrants and IDPs	95,217.16	113,160.53	20,783.36	95,078.49
Haiti - (PBF) Construction et Institutionnalisation des Fondations de l'infrastructure Nationale de Paix*	0.00	0.00	808,567.77	0.00
Honduras - Country Office	5,378,131.11	2,976,975.40	2,238,005.74	3,088,956.28

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Honduras - (PBF) Prevenir y Gestionar la Conflictividad Social vinculada a la Tierra y Territorio	900,851.19	901,806.05	0.00	197,090.57
Honduras - (PBF) Promoviendo Transparencia para la Prevención de Conflictos	564,231.12	564,233.05	-0.02	328,614.81
Jamaica - (MPTF) Human Rights Adviser	353,703.48	41,482.03	220,200.00	167,161.97
Mexico - Country Office	2,821,927.53	210,058.90	2,090,200.00	2,373,469.04
Mexico - (MPTF) Spotlight initiative for SGBV Programme	147,903.96	36,226.60	204,231.00	84,817.07
Mexico - (UNFPA) Extraordinary Forensic Identification Mechanism	103,123.39	51,531.00	51,531.00	101,030.14
Nicaragua - Monitoring, documenting and reporting on Human Rights Situation	439,215.18	548,511.30	182,831.90	252,566.03
Panama - Regional Office for Central America	635,453.24	235,589.61	374,887.85	538,064.87
Panama - El Salvador - (PBF) Fortalecimiento de la Paz y los Derechos Humanos	694,057.64	682,814.88	300,000.00	261,434.51
Panama - El Salvador - Human Rights Engagement	1,125,496.95	1,364,772.32	159,914.71	983,821.58
Panama - El Salvador - Transitional Justice	0.00	-1,335.23	0.00	397.55
Paraguay - Human Rights Adviser	174,487.82	-3,699.71	148,500.00	140,981.77
Paraguay - (MPTF) Human Rights Adviser	129,365.14	4,135.50	119,150.00	124,032.14
Peru - Promoting and Protecting Human Rights	218,406.40	112,612.61	221,309.81	201,689.14
Peru - (MPTF) Human Rights Adviser	138,325.32	10,332.37	65,000.00	93,709.21
Suriname - (MPTF) Human Rights Adviser**	104,899.59	9,872.67	0.00	-11,106.19
Trinidad y Tobago - (MPTF) Human Rights Adviser	166,073.63	13,088.13	108,400.00	101,680.22
Uruguay - (MPTF) Human Rights Adviser	176,111.30	9,900.93	135,200.00	171,620.49
Venezuela - Monitoring, documentation and reporting on Human Rights Situation	1,498,113.32	642,859.35	2,408,143.34	724,872.37
Venezuela - Promotion and protection of HR of migrants and refugees	230,845.44	236,232.76	0.00	226,055.02
Venezuela - (EU) Support to OHCHR's work	1,162,396.64	884,816.41	0.00	916,440.44
Subtotal Americas	40,703,935.46	17,763,218.10	27,306,823.28	30,312,509.67
Asia and the Pacific	217,299.50			
Afghanistan - Support to Peace Mission**	217,299.50	380,125.01	-203,000.00	80,833.06

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Bangladesh - National Human Rights Adviser	151,664.08	0.00	197,226.72	143,077.94
Bangladesh - (MPTF) Human Rights Adviser	282,719.68	15,519.94	246,000.00	226,129.51
Cambodia - Country Office	1,237,455.09	418,469.12	752,790.59	238,044.83
Cambodia - (EU) Human Rights-Based Prevention to Sustain Development	534,428.62	291,084.02	494,688.31	413,331.85
Cambodia - (MPTF) Accelerating Disability Rights	137,518.54	0.00	186,071.00	0.00
Cambodia - (UNESCO) Building Back Better through Participation	368,772.29	289,766.00	96,583.00	266,555.78
Cambodia - (UNESCO) Monitoring, Reporting and Analysis of the safety of journalists and freedom of expression	243,609.04	144,244.45	100,462.00	146,665.59
DPRK - Country Office (based in Seoul)	310,055.00	258,462.22	50,000.00	52,909.78
Malaysia - (MPTF) Human Rights Adviser	311,537.99	3,498.42	180,900.00	152,072.14
Maldives - Human Rights Adviser	79,158.76	42,920.36	83,626.72	3,877.94
Maldives - (MPTF) Human Rights Adviser	322,975.22	102,323.94	117,300.00	184,996.47
Mongolia - (MPTF) Human Rights Adviser	83,044.84	7,053.71	74,700.00	68,599.04
Myanmar - (MPTF) Human Rights Adviser	322,313.00	43,586.69	335,800.00	313,491.58
Myanmar - Promotion and protection of Human Rights	2,263,747.00	394,013.25	2,369,459.23	1,594,514.52
Nepal - (MPTF) Human Rights Adviser	91,416.52	28,662.45	11,700.00	36,409.08
Pacific Region (Suva) - Regional Office	1,279,396.00	491,580.40	805,670.26	892,792.93
Pacific Region (Suva) - (MPTF/UNPRPD) Disability Activities in Fiji*	0.00	0.00	100,000.00	0.00
Pacific Region (Suva) - (MPTF/UNPRPD) Economic Transformation in South Pacific*	0.00	0.00	207,928.00	0.00
Pacific Region (Suva) - (UNTFHS) Strengthen Social Cohesion post-COVID 19*	310,923.00	0.00	439,300.27	0.00
Pacific Region (Suva) - (UNTFHS) Migrants and communities affected by climate change	183,773.00	-22,228.01	115,884.64	26,091.38
Papua New Guinea - Human Rights Adviser	345,705.42	209,330.77	196,126.72	249,176.70
Papua New Guinea - (MPTF) Human Rights Adviser	265,163.12	16,757.30	245,000.00	226,126.64
Philippines - Human Rights Adviser	234,105.00	217,311.67	342,184.02	406,030.27
Philippines - (MPTF) Human Rights Adviser **	168,853.00	-2,540.61	-75,800.00	-85,997.50
Philippines - UN Joint Programme on Human Rights	553,796.00	319,266.21	223,214.28	442,550.08

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Philippines - (MPTF) UN Joint Programme on Human Rights	169,377.00	0.00	192,038.00	0.00
Samoa - (MPTF) Human Rights Adviser	164,980.00	0.00	201,800.00	177,692.40
South-East Asia (Bangkok) - Regional Office	949,985.00	488,628.51	515,907.63	589,780.12
South-East Asia (Bangkok) - (UN WOMEN) Access to Justice for Women	155,131.00	203,890.66	169,410.00	120,581.61
South-East Asia (Bangkok) - (EU) Democratic Space in Thailand	259,099.00	151,909.34	0.00	142,972.63
South-East Asia (Bangkok) - Strengthening capacity of regional actors to promote Human Rights accountability	4,213,292.00	2,876,195.36	3,068,590.46	3,043,754.59
Sri Lanka - Human Rights Adviser	323,238.00	526,088.03	0.00	82,882.03
Sri Lanka - (MPTF) Human Rights Adviser	290,601.00	17,593.04	270,500.00	250,090.02
Timor Leste - Human Rights Adviser	266,539.88	209,346.62	111,826.72	220,589.91
Timor Leste - (MPTF) Human Rights Adviser	237,330.28	26,267.62	245,500.00	237,152.71
Subtotal Asia and the Pacific	17,329,002.87	8,149,126.49	12,469,388.57	10,943,775.63

Europe and Central Asia

Azerbaijan - (EU) Protecting Human Rights of Vulnerable Groups	1,079,229.82	388,988.10	633,302.63	1,041,150.86
Belarus - Human Rights Adviser/ Human Rights National Action Plan**	0.00	348,630.22	0.00	-118,714.80
Bosnia and Herzegovina - Human Rights Adviser**	58,862.00	87,209.30	-5,077.03	42,712.81
Bosnia and Herzegovina - (MPTF) Human Rights Adviser	281,819.00	46,932.23	239,608.52	222,486.96
Central Asia (Bishkek) - Regional Office	811,203.00	229,500.43	491,800.00	696,054.57
Central Asia (Bishkek) - (EU) Support to States in Central Asia for their Citizens Returned from Conflict Zones	53,458.00	117,721.40	29,630.44	28,503.28
Europe (Brussels) - Regional Office	577,476.00	246,913.95	242,500.00	339,059.00
Georgia - Human Rights Adviser	269,528.72	45,375.17	290,100.00	270,847.53
Georgia - (MPTF/EU) Human Rights for All	340,398.03	4,818.83	260,523.37	236,307.39
Georgia - (MPTF) Leave no one behind, from policy and principles to practice in disability inclusive development	67,091.14	100,000.00	0.00	67,058.58
Georgia - (MPTF) SDGs Joint Programme**	24,445.22	-11,011.44	0.00	-13,449.41
Kazakhstan - (MPTF) Human Rights Adviser	141,482.00	0.00	147,700.00	126,723.70

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Kyrgyzstan - (PBF) Inclusive Governance and Shared Identity for sustainable peace and development	455,758.00	595,000.00	0.00	238,676.74
Macedonia - (MPTF) Human Rights Adviser	101,448.00	3,775.68	76,000.00	84,993.73
Moldova (Republic of) - Human Rights Adviser	295,671.00	29,275.50	473,609.07	147,259.25
Moldova (Republic of) - (MPTF) Human Rights Adviser	245,967.00	1,434.20	283,400.00	132,495.04
Moldova (Republic of) - (MPTF) Paradigm Shift to Disability Inclusive Services	70,601.00	165,152.00	0.00	27,140.73
Moldova (Republic of) - (MPTF) SDGs partnership 2030/ Support and Empowerment of old Women	64,960.00	64,655.25	0.00	61,794.56
Moldova (Republic of) - (MPTF) Transnistria	203,351.00	186,547.93	0.00	165,548.61
Moldova (Republic of) - (PBF) Building Sustainable and Inclusive Peace, Strengthening Trust and Social Cohesion	109,316.00	0.00	595,000.00	47,321.47
Montenegro - (MPTF) Human Rights Adviser	234,120.00	-1,122.04	261,200.00	231,602.81
Russian Federation - Human Rights Adviser	748,384.00	720,774.64	0.00	430,843.48
Russian Federation - Projects on Human Rights Awareness Raising and Training Activities**	67,800.00	254,365.52	0.00	-44,635.00
Serbia - Human Rights Adviser	259,002.00	16,507.90	239,800.00	209,620.67
Serbia - (MPTF) Human Rights Adviser	122,141.00	7,631.99	93,800.00	103,075.05
Serbia - (UNOPS) Social Housing and Active Inclusion Programme	62,675.79	62,000.00	0.00	62,813.05
Southern Caucasus - Human Rights Advisers	514,284.47	20,523.93	460,800.00	420,331.70
Tajikistan - (MPTF) Human Rights Adviser	166,023.00	0.00	193,800.00	159,780.60
Ukraine - Human Rights Monitoring Mission (HRMMU)	11,468,957.60	5,428,313.92	13,224,480.99	6,609,217.11
Ukraine - (CERF) Expansion of HRMMU activities	2,006,965.83	0.00	2,006,966.00	1,638,096.87
Ukraine - (MPTF) Support to HRMMU work*	0.00	0.00	865,649.26	0.00
Ukraine - (MPTF) Mainstreaming a Disability Inclusive Humanitarian Response to the Refugee Crisis*	0.00	0.00	134,999.00	0.00
Ukraine - (PBF) Building a Constituency for Peace	0.00	175,000.00	0.00	0.00
Uzbekistan - (MPTF) Human Rights Adviser	116,669.65	43,900.00	80,900.00	116,669.65
Subtotal Europe and Central Asia	21,019,088.27	9,378,814.61	21,320,492.25	13,781,386.59

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Middle East and North Africa				
Bahrein - (MPTF) Human Rights Adviser	33,067.44	0.00	54,400.00	0.00
Iraq - Peace Mission Support	259,787.00	23,859.00	79,100.00	90,589.59
Iraq - Peace Mission Support - Accountability for Abduction and Torture	294,199.00	362,989.98	0.00	239,323.93
Iraq - Peace Mission Support - Rights of Religious Minorities **	251,193.35	230,896.46	-158,012.85	94,701.16
Jordan - (MPTF) Human Rights Adviser	295,808.00	15,451.40	270,500.00	244,897.63
Libya - Support to Peace Mission	162,494.00	53,236.16	81,255.13	74,499.21
Middle East (Beirut) - Regional Office	2,688,071.00	151,593.98	2,392,373.29	2,115,620.53
Middle East (Beirut) - Rights of religious minorities	162,607.00	91,068.67	15,700.00	123,215.94
Saudi Arabia - Financial and Technical Assistance through the Saudi Human Rights Commission (in coordination with ROME)	1,602,699.50	1,456,115.94	1,180,266.66	1,263,996.76
South West and Arab Region (Doha) - Training and Documentation Centre	787,490.22	101,376.19	679,997.00	250,044.31
State of Palestine - Stand Alone Office ****	2,534,435.19	1,124,945.26	1,813,457.48	1,486,485.55
State of Palestine **** - (EU) Implementing Palestine's Human Rights Treaty Obligations	890,381.24	103,652.80	250,000.00	17,611.09
State of Palestine **** - Stand Alone Office - Protect and Advance Human Rights in the Opt	852,965.81	702,149.01	0.00	774,046.09
Syria - (CERF) Human Rights Protection	262,150.00	0.00	475,805.00	299,758.85
Syria - (EU) Advancing Justice and Human Rights	1,717,783.90	1,476,796.30	300,000.00	1,715,664.85
Syria - Intl. Response to the Human Rights Situation in Syria (Refugees/IDPs/TJ)	1,813,280.00	322,054.51	1,743,042.75	1,355,804.69
Support (UNOCT) on Syria/Iraq Third Country National Returnees	18,556.00	18,463.15	0.00	18,462.85
Tunisia - Country Office	2,344,319.47	-146,174.20	2,179,151.29	1,628,418.31
Tunisia - (MPTF) Inception Phase 4 - UNPRDP Disability Fund	77,166.26	0.00	145,047.00	77,166.27
Tunisia - (UNESCO) NAP - Empowering the Education System and School Communities through the Promotion of HR	49,488.57	25,479.00	88,021.00	34,006.74
Yemen - Country Office	6,590,400.69	1,285,438.84	4,300,706.54	4,812,633.36
Subtotal Middle East and North Africa	23,688,343.64	7,399,392.45	15,890,810.29	16,716,947.71

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Contingency Fund				
Contingency Fund - Emergency Response Projects	625,894.00	816,165.08	69,416.98	365,212.23
Subtotal Contingency Fund	625,894.00	816,165.08	69,416.98	365,212.23
Total field presences	180,554,816.07	65,898,434.78	141,515,300.22	127,270,490.89
Cross Entities Global Projects				
Human Rights Up Front Action Plan	968,226.00	101,182.98	792,799.39	838,252.93
OHCHR's Sustainable Environmental Management	340,297.00	52,225.49	201,600.00	289,996.91
OHCHR's Human Rights Disability Rights Strategy	35,000.00	0.00	35,000.00	31,922.74
OHCHR's Work on Human Rights Situation in Ukraine	1,678,822.44	0.00	2,005,980.57	856,687.60
OHCHR's Task Forces on ESCR, SDGs and Prevention	1,356,493.00	307,325.64	1,559,366.98	1,338,119.74
OHCHR's activities on Improvements of Freedom of Religion and Belief	1,672,430.00	168,533.84	1,151,985.49	834,872.16
Support to Digital Transformation of UN Human Rights	4,264,922.00	1,848,365.81	2,353,769.40	1,789,891.62
Support to Human Rights Advisers (MPTF) - HQ Coordination	267,500.00	83,087.81	233,682.00	285,853.25
Subtotal Cross Entities Global Projects	10,583,690.44	2,560,721.57	8,334,183.83	6,265,596.95
Total headquarters and field presences	298,278,261.34	99,957,728.54	226,977,213.20	218,568,812.34
OTHER TRUST FUNDS				
Voluntary Fund for Victims of Torture	12,841,859.00	14,977,462.04	10,013,925.61	11,595,563.30
Voluntary Fund for Indigenous Peoples	932,522.00	1,907,913.37	821,419.24	895,106.30
Trust Fund on Contemporary Forms of Slavery	1,234,733.00	1,857,559.45	878,463.18	1,150,781.50
Trust Fund for Universal Periodic Review - Technical Assistance	1,033,382.00	1,881,348.36	263,125.44	1,058,132.07
Trust Fund for Universal Periodic Review - Participation	340,509.00	612,083.57	89,976.83	248,251.12
Trust Fund for Participation of LDCs and SIDS in the Work of the HRC	562,428.00	2,034,387.48	346,654.60	443,181.57
Total other trust funds	16,945,433.00	23,270,754.27	12,413,564.90	15,391,015.86

	REQUIREMENTS	FUNDS AVAILABLE (PRIOR PERIOD)	INCOME	EXPENDITURE
Other income/expenditure				
Unearmarked reserves for allocations to project requirements (HCA trust fund)	0.00	22,815,250.24	7,504,161.96	0.00
Reserves for allocations to VFTC project requirements (AHA trust fund)**	0.00	14,148,871.84	-7,903,624.53	0.00
Other income/expenditure not reported above***	0.00	6,864,446.65	120,593.91	129,457.75
Subtotal other income/expenditure	0.00	43,828,568.73	-278,868.66	129,457.75
Grand total	315,223,694.34	167,057,051.54	239,111,909.44	234,089,285.95

Total Income 2022 = Voluntary contributions pledged to OHCHR in 2022 (US\$ 240,841,409), gain/(loss) on exchange from contributions and interest income (US\$ 1,729,499).

* New project with income from contributions received at year-end.

** Includes prior period income and/or expenditure adjustments.

*** Includes miscellaneous income and interest for 2022 and prior period expenditure adjustments for projects operationally closed not reported above.

**** All references to the State of Palestine hereafter should be understood in compliance with General Assembly resolution 67/19.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)**Voluntary contributions in 2022**

DONOR	US\$	EARMARKING
Saudi Arabia	50,000	EDM
(a) Total contributions to EDM	50,000	
Australia	120,887	Response to reprisals
Italy	15,030	Response to reprisals
Netherlands	750,746	Model national human rights-based counter-terrorism responses
Norway	139,237	Response to reprisals
Norway	371,299	Prevention
UNDP (Conflict-Related Sexual Violence)	349,275	UN Team of Experts on sexual violence in conflict
(b) Total contributions to specific sections/ projects	1,746,473	
(c) Total contributions earmarked to EDM (a) + (b)	1,796,473	
Unearmarked funds allocated to EDM*	12,305,074	Unearmarked
(d) Total unearmarked funds	12,305,074	
(e) Total XB funds available for EDM (c) + (d)	14,101,547	

* Includes only allocations from unearmarked funds received in 2022.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)**RB & XB funds made available for EDM in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for EDM	8,445,593	100.0%
Subtotal RB funds	8,445,593	30.2%
XB funds		
Earmarked funds to EDM	50,000	0.3%
Earmarked funds for specific sections/projects	1,746,473	9.0%
Gain/(loss) on exchange from contributions	15,755	0.1%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to EDM	12,305,074	63.1%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to EDM	5,378,526	27.6%
Subtotal XB funds	19,495,828	69.8%
Total RB + XB funds	27,941,421	100.0%

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)

Voluntary contributions in 2022

DONOR	PLEDGE US\$	EARMARKING
-	0	
(a) Total contributions to RRDD	0	
Australia	60,443	Activities in the Asia-Pacific region (allocated to the Indigenous Peoples and Minorities Section)
	15,512	Civic space Unit
Austria	20,080	Combating antisemitism in the context of sports and human rights
	20,080	OHCHR's follow-up activities to the HRC resolution 47/23 on "new and emerging technologies and human rights"
	310,238	Protection of human rights defenders and expansion of the civic space
Belgium	310,238	Rule of law and democracy Section
	310,238	Women's rights and gender Section
Canada	1,181,102	Indigenous Fellowship Programme
Chile	7,500	Child and youth rights
	120,000	OHCHR's work related to combating racial discrimination
China	250,000	OHCHR's work related to economic, social and cultural rights
	100,000	OHCHR's work related to right to development
Christian Blind Mission	89,037	Human rights disability Unit <i>(Programmatic project plan in support of the the global partnership Community 2030)</i>
Cisco Systems, Inc.	10,000	B-Tech project on new technologies and their impact on human rights
Czech Republic	12,371	Draft guidelines on the effective implementation of the right to participate in public affairs
Education Above All	101,509	Human rights of youth
European Commission	525,850	Human rights-based approach to data
Finland	59,821	Indigenous Peoples and minorities Section
	394,144	Women human rights and gender Section
	355,099	B-Tech project <i>(in particular in the use of technology across the African continent)</i>
	113,802	B-Tech project on new technologies and their impact on human rights
Germany	129,266	Environment and climate change
	250,752	Frontier issues (civic space and migration)
	75,957	Human right to a healthy environment
	419,660	Women's rights and gender

DONOR	PLEDGE US\$	EARMARKING
Google	100,000	B-Tech project on new technologies and their impact on human rights
Iceland	200,000	UN Free & Equal
Liechtenstein	107,759	Accountability and transitional justice as means to prevent and remedy human rights violations and abuses
Meta	200,000	B-Tech project on new technologies and their impact on human rights
Microsoft	600,000	To support OHCHR's work relating to human rights online, innovation and technology, business and human rights, and advocacy
Netherlands	2,071,000	Freedom of expression, press freedom and safety of journalists
	278,474	Indigenous Peoples' rights
	464,123	OHCHR's work for child and youth rights
	278,474	Protecting and expanding civil society space
Norway	278,474	Support of freedom of religion and belief and the protection of religious minorities
	185,649	Counter discrimination on the basis of sexual orientation and gender identity
	464,123	Women's rights, including sexual and reproductive health and rights
	10,934	Accountability
Poland	30,000	Economic, social and cultural rights
	150,000	New and emerging digital technologies and human rights
Republic of Korea	30,000	Rule of law and democracy Section
	100,000	Anti-discrimination
	80,000	Persons with disabilities
	164,866	Environment/climate change activities
Saudi Arabia	55,000	Methodology, education and training
	100,000	Right to development
	25,377	Human rights of youth
Silatech	196,484	Gender rights (including in Latin America and the Sahel)
	40,000	Gender accreditation programme
Spain	149,160	Migrants at international borders in Morocco and the MENA region
	200,000	Migrants in Libya
Switzerland	325,000	Human rights defenders and online civic space
The Schmidt Family Foundation	20,865	SG's Report on the issue of child, early and forced marriage
UNICEF		

FUNDING

United Kingdom	11,526	UN Free & Equal
United States of America	52,574	Permanent Forum of People of African Descent
(b) Total contributions to specific sections/ projects	12,212,561	
(c) Total contributions earmarked to RRDD (a) + (b)	12,212,561	
Unearmarked funds allocated to RRDD projects*	6,555,946	Unearmarked
(d) Total unearmarked funds	6,555,946	
(e) TOTAL XB FUNDS AVAILABLE FOR RRDD (c) + (d)	18,768,507	

* Includes only allocations from unearmarked funds received in 2022.

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)**RB & XB funds made available for RRDD in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for RRDD	18,944,794	100.0%
Subtotal RB funds	18,944,794	46.9%
XB funds		
Earmarked funds to RRDD - all projects	0	0.0%
Earmarked funds for specific sections/projects	12,212,561	57.0%
Gain/(loss) on exchange from contributions	62,528	0.3%
Unearmarked/softly earmarked funds from 2022 voluntary contributions allocated by OHCHR to RRDD	6,555,946	30.6%
Prior period income adjustments, including prior period unearmarked/softly earmarked funds allocated by OHCHR to RRDD	2,594,306	12.1%
Subtotal XB funds	21,425,342	53.1%
Total RB + XB funds	40,370,136	100.0%

HUMAN RIGHTS TREATIES BRANCH (HRTB)**Voluntary contributions in 2022**

DONOR	US\$	EARMARKING
Germany	401,204	HRTB
Qatar	100,000	HRTB
Republic of Korea	50,000	HRTB
Private donor	1,000	HRTB
(a) Total contributions to HRTB - all bodies	552,204	
Czech Republic	8,247	OPCAT Special Fund
Denmark	143,287	OPCAT Special Fund 2022-2023
France	30,120	Committee on Enforced Disappearances
	40,161	Committee on the Elimination of Discrimination against Women
	51,706	Petitions Unit
Germany	144,778	OPCAT Special Fund
Mexico	50,378	Committee on the Elimination of Discrimination against Women
Portugal	15,991	OPCAT Special Fund
Spain	20,683	OPCAT Special Fund
(b) Total contributions to specific bodies/projects	505,351	
(c) Total contributions earmarked to HRTB (a) + (b)	1,057,554.94	
Unearmarked funds allocated to HRTB*	906,100	Unearmarked
(d) Total unearmarked funds	906,100	
(e) Total XB funds available for HRTB (c) + (d)	1,963,655	

* Includes only allocations from unearmarked funds received in 2022.

HUMAN RIGHTS TREATIES DIVISION (HRTB)**RB & XB funds made available for HRTB in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRTB	16,888,448	100.0%
Subtotal RB funds	16,888,448	85.1%
XB funds		
Earmarked funds to HRTB - all bodies	552,204	18.7%
Earmarked funds for HRTB specific bodies/projects	172,365	5.8%
Earmarked funds to OPCAT Special Fund	332,986	11.3%
Gain/(loss) on exchange from contributions	-17,276	-0.6%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to HRTB	906,100	30.6%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to HRTB	1,013,212	34.2%
Subtotal XB funds	2,959,592	14.9%
Total RB + XB funds	19,848,040	100.0%

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)

Voluntary contributions in 2022

DONOR	PLEDGE US\$	EARMARKING
	611,148	Activities in the Asia-Pacific Region
Australia	537,273	Activities in the Asia-Pacific Region*
	358,680	The Philippines (UN Joint Programme)*
	235,057	National Human Rights Institutions
Austria	30,120	Bosnia and Herzegovina*
	2,665,245	Deployment of human rights advisers*
	907,990	Democratic Republic of the Congo (transitional justice, fight against impunity and protection in Kasai and Ituri)
Belgium	422,297	Guinea
	502,008	Human Rights Monitoring Mission in Ukraine
	422,297	Uganda
Belgique/Fédération Wallonie-Bruxelles	100,301	Democratic Republic of the Congo
Brazil	10,000	Nicaragua
	392,773	Guatemala (strengthening rights of indigenous and other discriminated women)
Canada	785,827	Human Rights Monitoring Mission in Ukraine
	23,942	Senegal (response to human rights violations of LGBTI people)
Coventry University	181,195	Regional Office for South-East Asia (work on migration)
	12,371	Belarus
Czech Republic	20,619	Emergency response Section
	12,371	Venezuela
Denmark	114,034	Fiji (prevention and early warning capacity)
	696,208	Human rights protection and peace operations
Estonia	31,983	Human Rights Monitoring Mission in Ukraine

DONOR	PLEDGE US\$	EARMARKING
European Commission	633,303	Azerbaijan (protecting human rights of vulnerable groups)
	790,006	Bolivia
	604,552	Cambodia (human rights-based prevention to sustain development)
	29,630	Central Asia (support for citizens returned from conflict zones)
	8,269,248	G5 Sahel (support to the establishment and implementation of human rights and humanitarian law compliance framework for the operations of the G5 Sahel Joint Force)
	1,426,560	Human Rights Monitoring Mission in Ukraine
	3,637,131	East Africa (enhancement and operationalization of the African Union Compliance and Accountability Framework for African Union inclusive of peace support operations)
	4,666,998	Sahel (international human rights law compliance of law enforcement operations in Chad, Mauritania and Niger: strengthening the capacity of internal security forces)
	2,418,323	Sudan
	1,729,039	Venezuela (Fortalecimiento de las organizaciones de la sociedad civil en el contexto de las restricciones del espacio cívico y democrático)
Finland	2,439,024	Voluntary Fund for Technical Cooperation*
France	40,161	Burkina Faso
	140,562	Chad*
	60,241	Contingency Fund
	80,321	Guinea
	100,402	Mauritania*
	100,402	Niger*
	150,602	Regional Office for Middle East and North Africa
	200,803	Tunisia

DONOR	PLEDGE US\$	EARMARKING
Germany	152,007	Bosnia and Herzegovina*
	100,301	Colombia
	517,063	Deployment of Human Rights Advisers*
	103,413	Human Rights Monitoring Mission in Ukraine
	219,058	Iran
	103,413	Liberia
	103,413	Mauritania*
	127,710	Moldova*
	203,714	Myanmar
	547,645	Emergency response Section
	883,736	Investigative support Unit
	307,126	Regional Office in East Africa
	307,126	Regional Office for Middle East and North Africa
	219,058	Sudan
	100,301	Syria
219,058	The Philippines (UN Joint Programme)*	
507,847	Tunisia	
103,413	Uganda	
520,068	Yemen	
India	200,000	Voluntary Fund for Technical Cooperation*
IOM	27,730	Haiti (response to the needs of vulnerable Haitian migrants and displaced persons)*

DONOR	PLEDGE US\$	EARMARKING
Ireland	260,960	Colombia
	102,881	Deployment of human rights advisers*
	521,921	Ethiopia
	95,331	OHCHR's work in the State of Palestine*
	52,687	Syria
Italy	63,025	Bolivia*
	387,797	Human Rights Monitoring Mission in Ukraine
	207,923	Venezuela
Japan	263,987	OHCHR's work on accountability
	16,363	Regional Office for South-East Asia (promoting work on business and human rights)
Liechtenstein	205,550	OHCHR's work on accountability
Luxembourg	1,062,980	Myanmar
	775,595	Rwanda*
Malta	14,535	Libya*
	262,597	Colombia
Netherlands	400,000	Democratic Republic of the Congo
	130,000	Egypt
	1,100,000	Human Rights Monitoring Mission in Ukraine
	19,702	Senegal (response to human rights violations of LGBTI people)
	250,731	Venezuela
New Zealand	156,352	Regional Office for South-East Asia (campaigns on migration and migrants)
	628,536	Human Rights Monitoring Mission in Ukraine

DONOR	PLEDGE US\$	EARMARKING
Norway	1,392,370	Eastern and Southern Africa (DRC, Ethiopia, Mozambique, South Africa, Sudan and Uganda)
	701,403	Guatemala
	789,355	Human Rights Monitoring Mission in Ukraine
	46,412	Iraq (protection of religious minorities)
	1,624,431	Latin America (Colombia, Haiti, Nicaragua and Venezuela)
	371,299	Myanmar
	417,711	OHCHR's work in the State of Palestine*
	835,422	OHCHR's work on prevention, early warning and emergency response
Norwegian Refugee Council	1,345,957	Sahel region (Burkina Faso, Chad, Mauritania and Niger)* and G5 Sahel
	288,574	OHCHR's work in the State of Palestine*
OCHA/CERF	499,638	Haiti (mécanisme de protection des populations dans les quartiers sous le contrôle de gang et de surveillance des abus et violences commis à leur rencontre)
	475,805	Syria (human rights protection through increasing monitoring, reporting, legal advice, capacity building and advocacy on IHL and IHRL in the UN Syria response)
Philippines	2,006,966	Ukraine (expansion of HRMMU activities for the protection of civilian population, and promotion of remedy and reparation to survivors and their families in response to the 2022 conflict in Ukraine)
	50,000	Voluntary Fund for Technical Cooperation*
Poland	10,934	Contingency Fund
	32,803	Human Rights Monitoring Mission in Ukraine
Qatar	500,000	Training and documentation Centre for South-West Asia and the Arab region
	200,000	Middle East and North Africa
	75,000	National Human Rights Institutions



DONOR	PLEDGE US\$	EARMARKING
Republic of Korea	150,000	Asia-Pacific Branch
	50,000	Field-based structure on DPRK
	50,000	OHCHR's partnership activities with Justice Rapid Response
	620,000	Voluntary Fund for Technical Cooperation*
Saudi Arabia	200,000	OHCHR's work in the State of Palestine*
	200,000	Technical assistance for the MENA Region
	1,180,267	Technical assistance in the Kingdom of Saudi Arabia
Spain	231,990	Colombia
	155,119	El Salvador
	51,706	Equatorial Guinea*
	144,778	Guatemala
	51,706	Niger*
	77,559	OHCHR's work in the Caribbean
	103,413	Peru
	289,133	Regional Office for West Africa (protection of women human rights defenders)
	82,730	Regional Office in Central America (migration)
	470,527	Technical cooperation for geographic priorities (incl. Afghanistan, Palestine, Sahel)*
	103,413	Technical cooperation in SIDS*
	155,119	Venezuela
	Sweden	2,891,915
2,740,227		Burkina Faso*
826,544		Cambodia
1,088,355		Colombia

DONOR	PLEDGE US\$	EARMARKING
Sweden	1,016,363	Democratic Republic of the Congo (enhancing and protecting the civic space and responding to conflict related sexual violence)
	1,346,413	Guatemala (countering racial discrimination and combating impunity)
	1,465,526	Human Rights Monitoring Mission in Ukraine
	1,148,106	Liberia (support to the Independent National Human Rights Commission)
	1,217,962	Mozambique
	1,056,462	Regional emergency response (COVID-19 and human rights)
	1,475,652	Sudan
	1,180,777	Uganda
	1,897,713	Yemen
Switzerland	151,668	Colombia
	1,210,811	Honduras
	2,000,000	Human Rights Monitoring Mission in Ukraine
	50,000	Iran
	125,000	Nicaragua
	640,942	OHCHR's work in the State of Palestine*
	150,000	Rwanda*
	220,000	Syria
	54,563	Tunisia
United Kingdom	1,020,602	Colombia (enhancing institutional capacity and accompanying victims in the search for truth, justice reparation and non-recurrence)
	2,205,202	Human Rights Monitoring Mission in Ukraine
	1,276,999	Sudan
	805,668	Syria

DONOR	PLEDGE US\$	EARMARKING
United States of America	3,400,000	Colombia
	150,000	Ethiopia (Emergency response team)
	1,000,000	Guatemala
	1,000,000	Honduras
	1,975,308	Human Rights Monitoring Mission in Ukraine
	1,150,000	Voluntary Fund for Technical Cooperation*
	186,071	Cambodia (UNPRPD)
	164,887	Central African Republic (UNPRPD)
	400,000	Chad (PBF)
	128,340	Democratic Republic of the Congo (JP)
	120,167	Democratic Republic of the Congo (PBF)
	512,782	Democratic Republic of the Congo (CRSV)
	300,000	El Salvador (PBF)
	207,928	Fiji (SDGs JP)
UNDP (UN managed pooled and trust funds funding)	100,000	Fiji (UNPRPD)
	260,523	Georgia (JP)
	236,256	Guatemala (PBF)
	480,481	Guatemala (UNDP)
	1,042,180	Guinea (PBF)
	808,568	Haiti (PBF)
	535,433	Kenya (sustainable transformation project)*
	217,000	Kenya (countering hate speech and incitement ahead of 2022 elections)*
	207,184	Lesotho (PBF)
	104,253	Liberia (Spotlight)
	592,410	Liberia (PBF)

DONOR	PLEDGE US\$	EARMARKING
UNDP (UN managed pooled and trust funds funding)	270,000	Madagascar (PBF)
	1,190,000	Mauritania (PBF)
	204,231	Mexico (Spotlight)
	595,000	Moldova (PBF)
	375,783	Niger (PBF)
	200,000	Nigeria (UNDP)
	220,500	Nigeria (PBF)
	192,038	Philippines (JP)
	145,047	Tunisia (UNPRPD)
	211,157	Uganda (UNDP)
	134,999	Ukraine (UNPRPD)
	865,649	Ukraine (CRSV)
	3,200,000	UNDG-HRM - deployment of human rights advisers*
UNESCO	197,045	Cambodia (freedom of expression and building back better through participation)
	79,849	Mozambique (human rights of persons with albinism)*
	88,021	Tunisia
UNFPA	51,531	Mexico (implementation of the Extraordinary Forensic Identification Mechanism)*
UN Women	169,410	Access to justice for women in the Asia and the Pacific Region
	145,027	Kenya (SGBV)*
UNODC	985,436	Strengthening the capacities of West African States to develop a human rights-based response to smuggling of migrants and to effectively respond to human rights violations related to irregular migration
UNTF for Human Security	115,885	Asia-Pacific (migrants and communities affected by climate change)
	439,300	Asia-Pacific (strengthen social cohesion post COVID-19 in the Pacific Region)

DONOR	PLEDGE US\$	EARMARKING
World Bank	355,385	Ethiopia (strengthening the AU early warning methodologies through the integration of a human rights-based approach into the AU Continental Early Warning System)
Total earmarked contributions	120,149,773	
Unearmarked funds allocated to FOTCD**	24,541,975	Unearmarked
Total unearmarked funds	24,541,975	
Total XB funds available for FOTCD	144,691,748	

* Project financed/implemented through the Voluntary Fund for Technical Cooperation.

** Includes only allocations from unearmarked/softly earmarked funds received in 2022.

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)**RB & XB funds made available for FOTCD in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for FOTCD - Headquarters	45,760,372	70.1%
Regular budget allotment for FOTCD - Field presences	16,978,436	26.0%
Regular programme of technical cooperation for FOTCD - Field presences	2,524,000	3.9%
Subtotal RB funds	65,262,808	30.5%
XB funds		
Earmarked funds to VFTC	4,459,024	3.0%
Earmarked funds for specific field presences/activities	115,619,573	77.7%
Earmarked funds for the Contingency Fund	71,175	0.0%
Gain/(loss) on exchange from contributions	-1,387,204	-0.9%
Unearmarked/Softly earmarked funds from 2022 voluntary contributions allocated by OHCHR to FOTCD	24,541,975	16.5%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to FOTCD	5,562,778	3.7%
Subtotal XB funds	148,867,321	69.5%
Total RB + XB funds	214,130,129	100.0%

HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH (HRCB/UPRB)

Voluntary contributions in 2022

DONOR	US\$	EARMARKING
-	0	
(a) total contributions to HRCB/UPRB	0	
Republic of Korea	30,000	HRCB/Support to the work of the Advisory Committee of the Human Rights Council
(b) Total specifically earmarked contributions	30,000	
(c) Total contributions earmarked to HRCB/UPRB (a) + (b)	30,000	
Unearmarked funds allocated to HRCB*	1,918,100	Unearmarked
Unearmarked funds allocated to UPRB*	155,700	Unearmarked
(d) Total unearmarked funds	2,073,800	
(e) Total XB funds available for HRCB (c) + (d)	2,103,800	

* Includes only allocations from unearmarked funds received in 2022.

**HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH
(HRCB/UPRB) RB & XB funds made available for HRCB and UPRB in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRCB	3,463,480	41.1%
Regular budget allotment for UPRB	4,957,502	58.9%
Subtotal RB funds	8,420,982	69.3%
XB funds		
Earmarked funds to HRCB/UPRB	0	0.0%
Earmarked funds for HRCB-specific activities	30,000	0.8%
Gain/(loss) on exchange from contributions	0	0.0%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to HRCB	1,918,100	51.4%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to UPRB	155,700	4.2%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to HRCB	1,486,100	39.9%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to UPRB	138,800	3.7%
Subtotal XB funds	3,728,700	30.7%
Total RB + XB funds	12,149,682	100.0%

SPECIAL PROCEDURES BRANCH (SPB)

Voluntary contributions in 2022

DONOR	PLEDGE US\$	EARMARKING/MANDATE
Germany	509,284	SPB
(a) Total contributions to SPB - all mandates	509,284	Mandate / earmarking
Austria	40,161	Forum on minority issues
	20,080	Regional Forum on minority issues in Vienna
Belgium	51,706	Special procedures coordination mechanism
China	200,000	Negative impact of unilateral coercive measures
	130,000	Rights of migrants
Cyprus	10,753	Cultural rights
Czech Republic	12,371	Freedom of peaceful assembly and of association
	106,532	Rights of persons with disabilities
Finland	67,793	Extreme poverty
	31,532	Sexual orientation and gender identity
	19,369	Violence against women
	30,120	Sexual orientation and gender identity
France	100,402	WG on arbitrary detention
	100,402	WG on enforced and involuntary disappearances
	65,106	Adequate housing
	70,276	Environment
Germany	54,765	Right to privacy
	54,765	Trafficking in persons
	54,765	Water and sanitation
	276,522	Business and human rights
Hungary	9,970	Minority issues
Ireland	30,864	Coordination Committee

DONOR	PLEDGE US\$	EARMARKING/MANDATE
Luxembourg	9,009	Coordination Committee
Malta	10,000	Trafficking in persons
Monaco	21,906	Environment
Norway	92,825	Coordination Committee
Qatar	25,000	Negative impact of unilateral coercive measures
Republic of Korea	30,000	Coordination Committee
	31,024	Climate change
	31,024	Countering terrorism
	31,024	Human rights defenders
Spain	31,024	Rights of persons with disabilities
	31,024	Sexual orientation and gender identity
	31,024	Trafficking in persons
	41,365	Water and sanitation
	50,034	Countering terrorism
Switzerland	164,828	Right to food
	100,000	Trafficking in persons
	40,000	Violence against women
UNOPS	100,045	Climate change
(b) Total contributions to specific mandates	2,409,407	
(c) Total contributions earmarked to SPB (a) + (b)	2,918,691	
Unearmarked funds allocated to SPB*	2,252,770	Unearmarked
Unearmarked funds allocated to specific mandates*	30,100	Unearmarked
(d) Total unearmarked funds	2,282,870	
(e) Total XB funds available for SPB (c) + (d)	5,201,561	

* Includes only allocations from unearmarked funds received in 2022.

SPECIAL PROCEDURES BRANCH (SPB)**RB & XB funds made available for SPB in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for SPB	17,562,897	100.0%
Subtotal RB funds	17,562,897	72.8%
XB funds		
Earmarked funds to SPB - all mandates	509,284	7.7%
Earmarked funds for specific mandates	2,409,407	36.7%
Gain/(loss) on exchange from contributions	-2,567	0.0%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to SPB	2,252,770	34.3%
Unearmarked funds from 2022 voluntary contributions allocated by OHCHR to SPB specific mandates	30,100	0.5%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to SPB	1,378,100	21.0%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to SPB specific mandates	-5,640	-0.1%
Subtotal XB funds	6,571,453	27.2%
Total RB + XB funds	24,134,350	100.0%

CROSS-ENTITY PROJECTS**Voluntary contributions in 2022**

DONOR	US\$	EARMARKING
	0	
(a) Total contributions to Cross-Entity projects	0	
Canada	1,377,953	Digital transformation
Ireland	51,440	Surge initiative
France	401,606	OHCHR's work on the human rights situation in Ukraine
Germany	1,583,949	OHCHR's work on the human rights situation in Ukraine
	602,410	Digital transformation
Norway	278,474	Follow-up to the SG's Call to Action
Portugal	21,322	Surge Initiative/Economic, social and cultural rights
Qatar	50,000	Digital transformation
Slovakia	112,360	OHCHR's work on the human rights situation in Ukraine
Spain	41,365	Digital transformation
Switzerland	150,000	Digital transformation
United Kingdom	95,654	Digital transformation
(b) total contributions to specific Cross-Entity projects	4,766,533	
(c) total contributions earmarked to Cross-Entity projects (a) + (b)	4,766,533	
Unearmarked funds allocated to Cross-Entity projects*	1,173,682	Unearmarked
(d) Total unearmarked funds	1,173,682	
(e) total xb funds available for cross-entity projects (c) + (d)	5,940,215	

* Includes only allocations from unearmarked funds received in 2022.

CROSS-ENTITY PROJECTS**RB & XB funds made available for Cross-Entity projects in 2022**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment	0	0.0%
Subtotal RB funds	0	0.0%
XB funds		
Earmarked funds for specific Cross-Entity projects	4,766,533	57.2%
Gain/(loss) on exchange from contributions	-46,655	-0.6%
Unearmarked/Softly earmarked funds from 2022 voluntary contributions allocated by OHCHR to Cross-Entity projects	1,173,682	14.1%
Prior period income adjustments, including prior period unearmarked/Softly earmarked funds allocated by OHCHR to Cross-Entity projects	2,440,624	29.3%
Subtotal XB funds	8,334,184	100.0%
Total RB + XB funds	8,334,184	100.0%