

Funding

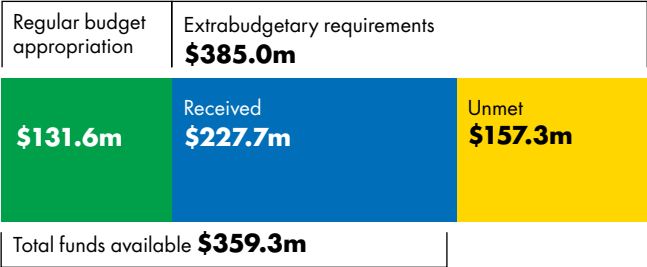


UN Human Rights accompanied the march on the seventh anniversary of the disappearance of the 43 students from Ayotzinapa, Mexico. © OHCHR

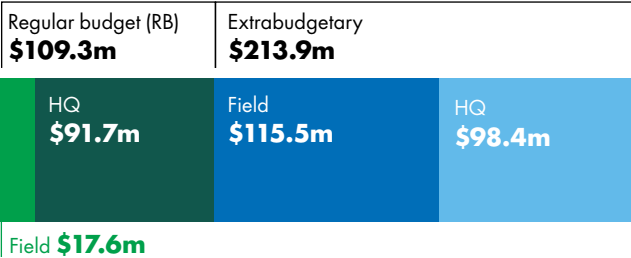
Funding overview in 2021

Income and expenditure

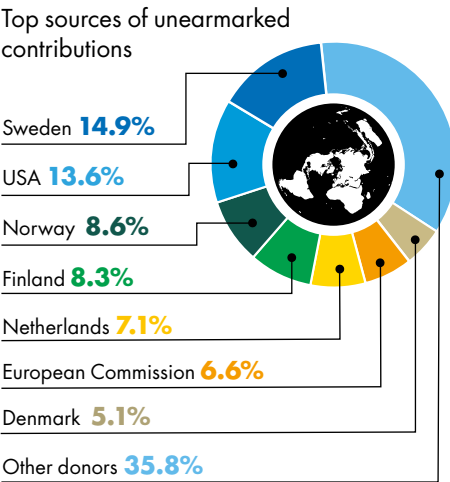
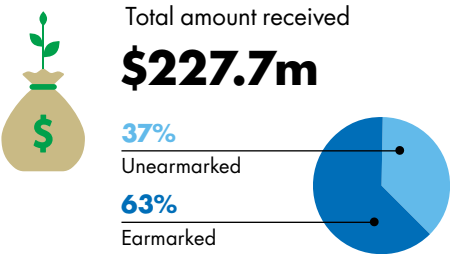
Income



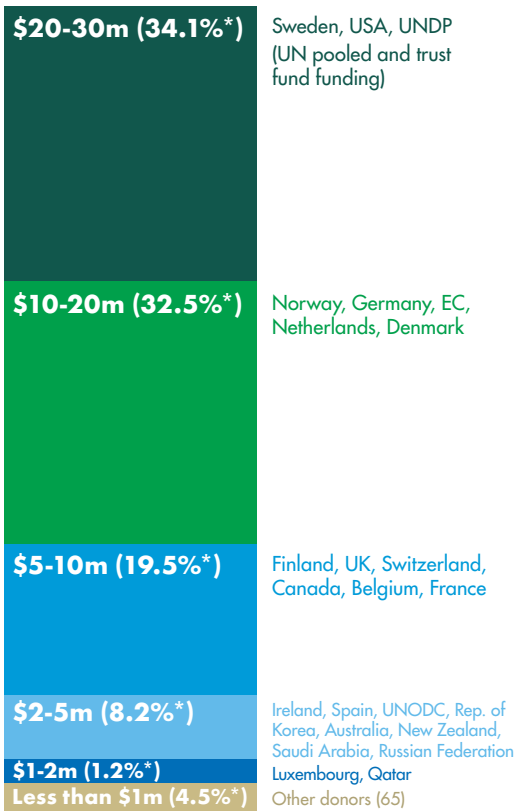
Expenditure



Voluntary contributions



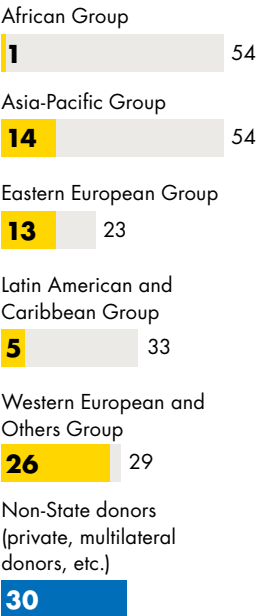
Breakdown of donors by brackets of contributions



Donors



Breakdown of donors by geographic group



* Of total amount of voluntary contributions.

This chapter presents an overview of UN Human Rights funding in 2021 and of funding trends since 2013.

Continuous improvements in the level, flexibility, timeliness and predictability of voluntary contributions and the diversification of the donor base are essential to ensuring that UN Human Rights has the resources it needs to achieve the goals set out in the OHCHR Management Plan (OMP) 2018-2021, which was extended to 2023.³

Income

UN Human Rights is partially funded through assessed contributions from Member States to the United Nations regular budget and partially through voluntary contributions (extrabudgetary funding) from donors, the majority of which are Member States.

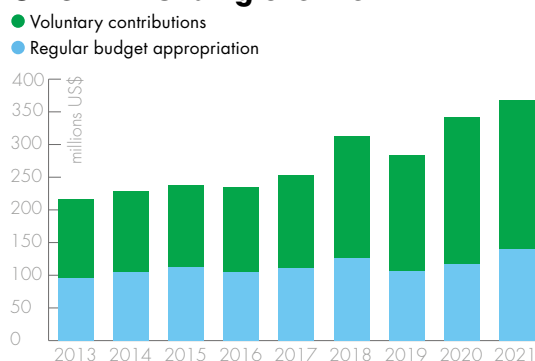
In 2021, the fourth year of the OMP 2018-2021, which has been extended for two years, UN Human Rights' total income was US\$359.3 million. Of this total, 63 per cent came from voluntary contributions and 37 per cent came from the United Nations regular budget.

operations, out of 52.3 per cent of the total regular budget resources directed to the three UN system pillars, the UN regular budget allocates 7 per cent to the human rights pillar (including humanitarian affairs); the other two pillars being development and peace and security. As a matter of principle, the UN regular budget should finance all activities that are mandated by the General Assembly and its subsidiary organs, including by the Human Rights Council. The regular budget allocation, however, does not keep pace with the ongoing growth in the number and scope of the General Assembly human rights mandates.

REGULAR BUDGET APPROPRIATION

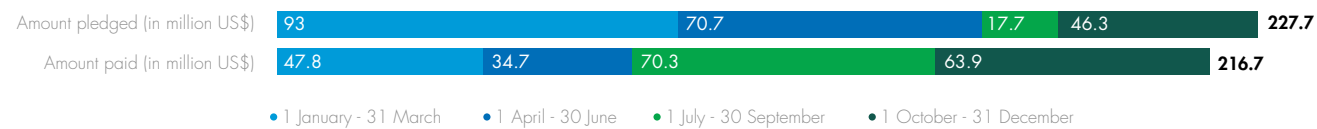
In 2021, the approved regular budget appropriation for UN Human Rights, as a department of the United Nations Secretariat, was US\$131.6 million, of which US\$129.3 million for human rights alone. While this is an increase compared to 2020 levels of US\$116.8 million, it represents approximately 4 per cent of the total UN regular budget. More specifically, excluding funds it apportions to the human rights components of peacekeeping

OHCHR - Funding overview



³ OHCHR's Senior Management Team decided to extend the OMP 2018-2021 in 2021 for two years until 2023.

2021 - Trend in pledges and payments



In addition, during 2021, the Human Rights Council adopted 65 resolutions with programme budget implications. These new mandates were presented to the General Assembly at the end of the year in the summary of all resolutions adopted by the Council.

VOLUNTARY CONTRIBUTIONS

In terms of extrabudgetary support, a total of US\$227.7 million was raised in voluntary contributions during the reporting period. This represents an increase of 1.5 per cent compared to the 2020 total of US\$224.3 million. It is the highest annual amount that UN Human Rights has received to date. Nevertheless, the total amount of extrabudgetary contributions falls far short of the US\$385 million in extrabudgetary requirements that were outlined in the 2021 Annual Appeal. These extrabudgetary requirements are the funds that UN Human Rights requires, in addition to its regular budget allocation, in order to positively respond to all of the requests for assistance that it receives in a given year. Furthermore, over 60 per cent of the voluntary contributions were received during the latter half of 2021.

In 2021, UN Human Rights received 37 per cent of unearmarked funds, corresponding to an amount of US\$84.4 million. This is the highest level of unearmarked voluntary contributions received

to date in absolute terms. While this trend, and all contributions, are gratefully appreciated, the level of earmarking remains high and makes it difficult for the Office to efficiently implement the OMP. It means reduced flexibility, higher transactional costs and constraints on the effective response to emerging needs.

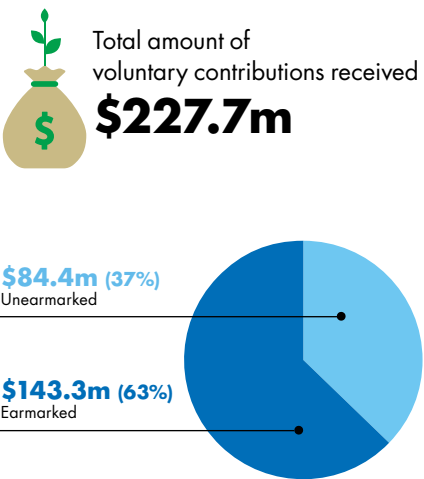
DONOR BASE

In 2021, UN Human Rights received funding from a total of 89 donors. This represents an increase in the number of donors compared to 79 in 2020. Further, the donor base became more diversified with a significant increase in the number of non-state donors, such as private sector and multilateral donors, from 18 in 2020 to 30 in 2021. While sustained efforts to broaden the donor base are yielding results, the overwhelming majority of voluntary contributions are still from Member States. In 2021, 59 Member States provided a total of US\$184 million, representing 81 per cent of all contributions received. Of the 59 Member States that contributed in 2021, 43 had contributed in 2020. In addition, 30 out of 59 contributing Member States increased their support compared to 2020 and 41 provided unearmarked funding.

Multilateral organizations, including the European Commission and UN partners, contributed an additional US\$41 million, or 18 per cent, of all contributions.

In line with the Funding Compact that was established in 2019 between Member States and UN Sustainable Development Group (UNSDG) members, including UN Human Rights, to better align funding with the 2030 Agenda for Sustainable Development, the contributions received by UN Human Rights through the inter-agency pooled funds and trust funds reached a record US\$20.5 million in 2021. This result reflected the enhanced engagement with the United Nations Peacebuilding Support Office, through the Peacebuilding Fund, and the growing demand for Human Rights Advisers in the UN Country Teams, which are funded

Earmarked versus unearmarked funding 2021

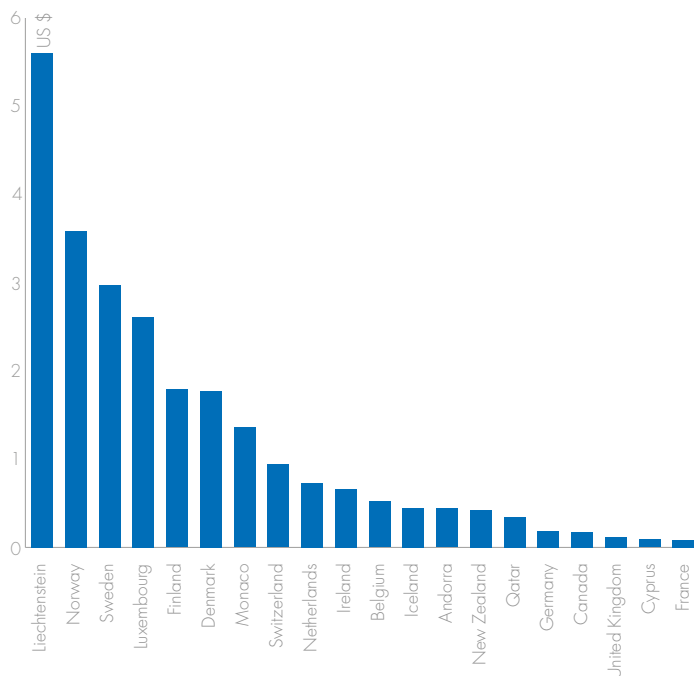


through the UNSDG Human Rights Mainstreaming (UNSDG-HRM) Multi-Partner Trust Fund (MPTF).

UN Human Rights began 2021 with only US\$56.1 million of predictable and sustainable income in pledged contributions that were annual instalments of multi-year funding agreements. The Funding Compact also calls for Member States to increase their multiyear commitments. In 2021, UN Human Rights had such agreements with 20 donors, including 14 Member States (Belgium, Canada, Denmark, Finland, Germany, Iceland, Luxembourg, the Netherlands, New Zealand, Norway, Qatar, Sweden,

Switzerland and the United Kingdom of Great Britain and Northern Ireland), the European Commission and five other donors (Education Above All, Silatech, UNODC, Wellspring Philanthropic Fund and the World Bank). Furthermore, only nine donors pledged through new multi-year agreements. As of the beginning of January 2022, only US\$47.2 million from 23 donors had been registered as part of multi-year agreements.

Voluntary contributions from top 20 donors to UN Human Rights per capita in 2021



Source: Based on 2021 voluntary contributions from OHCHR's donors (Member States) and 2020 population figures from the UN World Population Prospects.

UN POOLED AND TRUST FUNDS FUNDING RECEIVED BY UN HUMAN RIGHTS IN 2021 THROUGH UNDP

DONOR	US\$
Conflict-Related Sexual Violence	443,756
Joint Programmes (DRC, Georgia, Guatemala)	1,582,163
Joint SDGs Fund (South Africa)	66,498
Migration Multi-Partner Trust Fund (South Africa)	135,000
Moldova 2030 SDGs Partnership	264,745
Peacebuilding Fund (Bolivia, Burkina Faso, Chad, DRC, El Salvador, Gambia, Guatemala, Guinea, Guinea-Bissau, Honduras, Kyrgyzstan, Lebanon, Lesotho, Madagascar, Mali, Ukraine)	7,346,506
Spotlight Initiative Fund (Liberia)	291,164
UNDG-Human Rights Mainstreaming Trust Fund	9,536,569
UNDP (Georgia, Uganda)	324,834
UNPRPD - Disability Fund (DRC, Georgia, Guatemala, Moldova)	520,152
Total	20,511,387

VOLUNTARY CONTRIBUTIONS TO OHCHR IN 2021

DONOR	TOTAL IN US\$	% UNEARMARKED	DONOR	TOTAL IN US\$	% UNEARMARKED
1 Sweden	30,330,354	41%	25 China	800,000	0%
2 United States of America	26,737,641	43%	26 OCHA	765,285	0%
3 UNDP (UN pooled and trust funds funding)	20,511,387	0%	27 Microsoft	600,000	0%
4 Norway	19,779,429	37%	28 Italy	536,986	0%
5 Germany	16,187,311	38%	29 UNESCO	491,926	0%
6 European Commission	15,432,434	36%	30 India	400,000	0%
7 Netherlands	12,501,816	48%	31 UN Women	388,756	0%
8 Denmark	10,317,378	42%	32 Portugal	387,021	70%
9 Finland	9,940,337	71%	33 World Bank	380,291	0%
10 United Kingdom	8,288,310	49%	34 Counterpart International	300,000	0%
11 Switzerland	8,234,733	24%	35 Morocco	300,000	100%
12 Canada	6,510,026	60%	- UNOCT	273,857	0%
13 Belgium	6,020,282	49%	37 Japan	258,340	0%
14 France	5,304,878	60%	38 11th Hour Project/The Schmidt Family Found.	250,000	0%
15 Ireland	3,334,777	71%	39 Liechtenstein	214,823	13%
16 Spain*	2,883,807	36%	40 Call for Code	204,830	73%
17 UNODC	2,117,899	0%	41 Ford Foundation	200,000	0%
18 Republic of Korea	2,114,000	30%	42 Mexico	197,721	51%
19 Australia	2,092,079	0%	43 Czech Republic	168,856	56%
20 New Zealand	2,051,984	100%	44 Iceland	154,476	100%
21 Saudi Arabia	2,004,111	0%	45 UNHCR	140,000	0%
22 Russian Federation	2,000,000	0%	46 UNTFHS	133,807	0%
23 Luxembourg	1,674,827	14%	47 IOM	123,753	0%
24 Qatar	1,020,000	0%	48 Thailand	120,000	17%

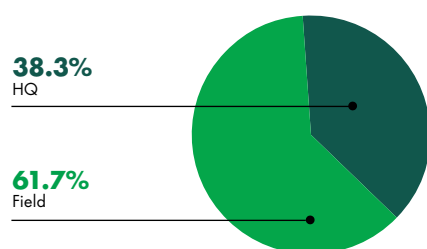
DONOR	TOTAL IN US\$	% UNEARMARKED	DONOR	TOTAL IN US\$	% UNEARMARKED
49 Austria	118,906	0%	- Malaysia	30,000	100%
50 Cyprus	114,679	60%	- Uruguay	30,000	87%
51 Education Above All	101,509	0%	75 Azerbaijan	26,000	0%
52 IBM	100,000	100%	76 Silatech	25,377	0%
- Philippines	100,000	0%	77 David Clark Cause, Inc.	20,000	100%
- Right Here, Right Now	100,000	0%	- Indonesia	20,000	0%
- Uzbekistan	100,000	0%	79 Hungary	18,360	0%
- Wellspring Philanthropic Fund	100,000	0%	80 Malta	17,202	0%
57 Estonia	90,090	37%	81 Singapore	15,000	0%
58 Open Society Foundations	79,981	0%	- Twitter, Inc.	15,000	0%
59 UNFPA	77,531	0%	83 Montenegro	11,947	100%
60 Lithuania	76,657	47%	84 Latvia	11,261	100%
61 Poland	74,900	0%	85 Slovakia	11,025	100%
62 OIF	70,391	0%	86 Cisco Systems, Inc.	10,000	0%
63 UNOPS	62,000	0%	87 Costa Rica	9,946	100%
64 Monaco	54,174	67%	88 Brazil	9,779	0%
65 Facebook	50,000	0%	89 Nicaragua	2,500	100%
66 Greece	46,893	75%	Individual donors/ miscellaneous	548,238	4%
67 UN EOSG	46,683	0%	Total	227,734,491	37%
68 Andorra	34,150	0%			
69 Slovenia	33,784	89%			
70 Armenia	30,000	100%			
- Bulgaria	30,000	50%			
- Kazakhstan	30,000	100%			

* Includes a contribution of EUR 20,000 from the Basque Government and a contribution of EUR 290,000 from the Catalan Agency for Development Cooperation.

Expenditure

On the expenditure side, approximately 61.7 per cent of all extrabudgetary funding was used to support work in the field, which receives minimal support from the regular budget. The remainder of the voluntary funding was distributed between other areas of UN Human Rights' work and often supplemented the limited resources made available from the regular budget.

Extrabudgetary expenditure



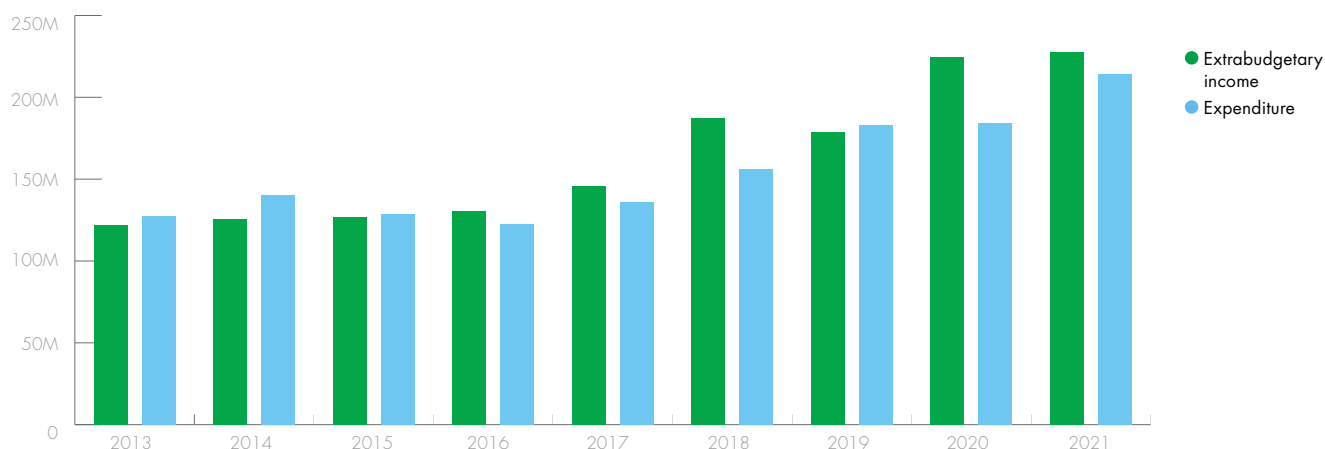
In 2021, 54.2 per cent of total expenditures (US\$323.2m), including both regular budget and voluntary contributions, were devoted to fieldwork and headquarters support for the field, particularly for capacity-strengthening projects and for human rights monitoring, which were predominantly financed through voluntary contributions. Approximately 10.8 per cent of total expenditures were spent on thematic research, human rights mainstreaming, the development of policy and the provision of guidance and tools; 6.5 per cent were spent supporting the human rights treaty bodies, including policymaking organs; and 10.7 per cent were spent in support of the Human Rights Council and its special procedures. The remainder was devoted to programme support (4.9 per cent), executive direction and management, resource mobilization and outreach activities (8.9 per cent) and the trust funds and miscellaneous activities (4 per cent).

EXPENDITURE COMPARED TO INCOME

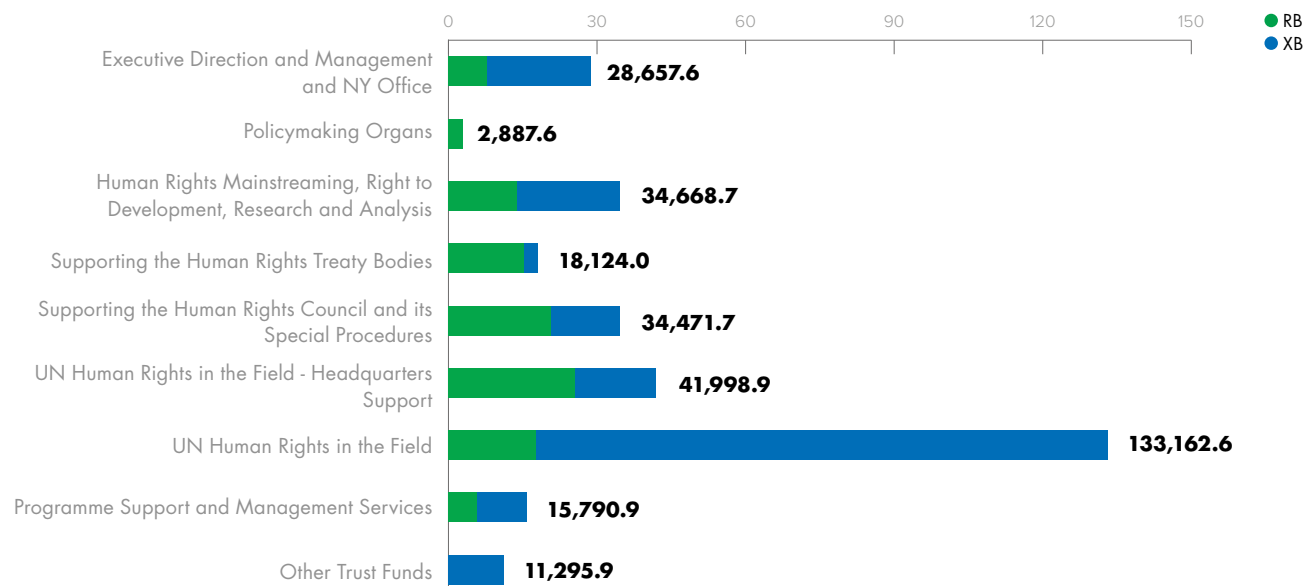
Total expenditures in 2021, including both regular budget and voluntary contributions, reached US\$323.2 million (compared to US\$292 million in 2020, US\$293.8 million in 2019, US\$274.1 million in 2018, US\$246.7 million in 2017, US\$223.3 million in 2016 and US\$225.9 million in 2015).

Looking exclusively at extrabudgetary income and expenditure, loss on exchange from contributions brought the total available income in 2021 to US\$226.6 million.

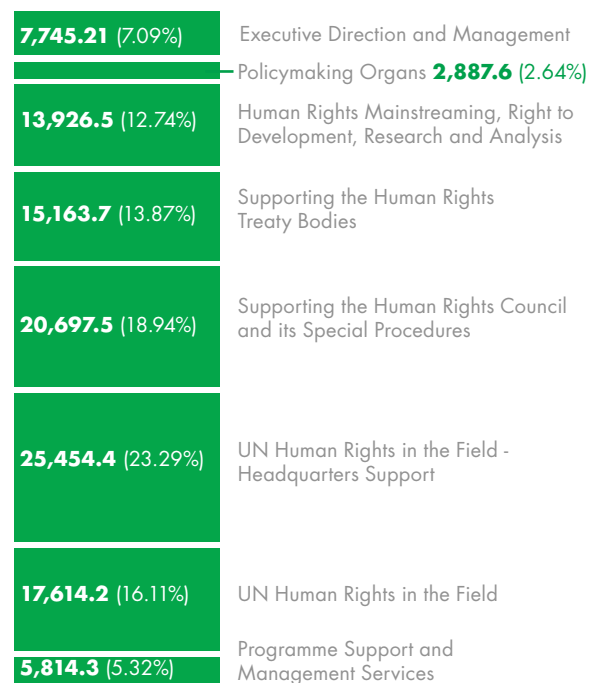
Extrabudgetary income versus expenditure 2013-2021 (in millions US\$)



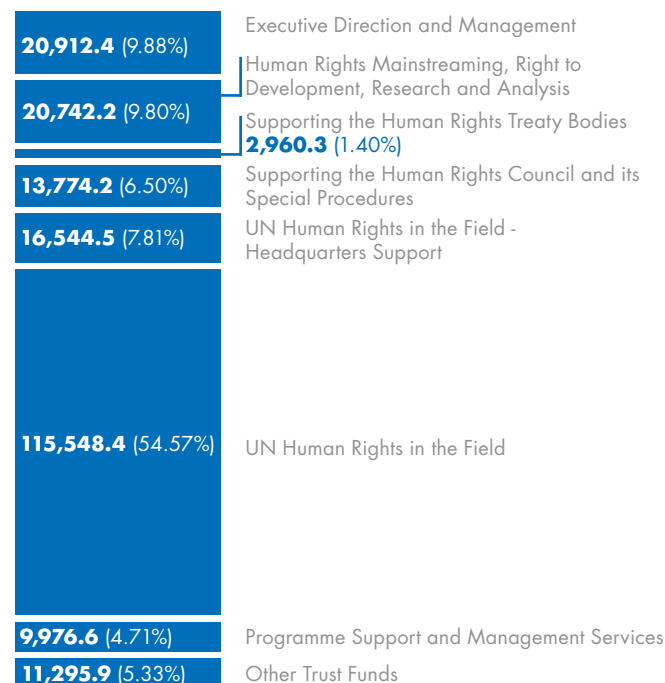
Combined Regular Budget (RB) and Extrabudgetary Income (XB) expenditure by main activity in 2021 (in thousands US\$)



RB expenditure by main activity in 2021 (in thousands US\$)



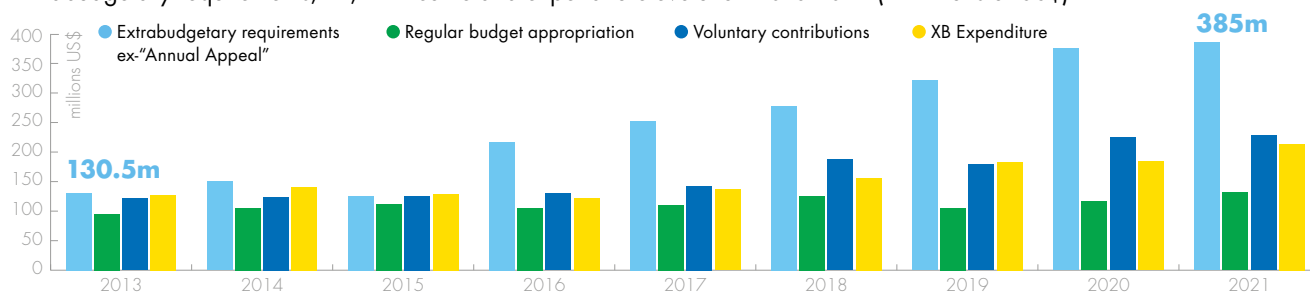
XB expenditure by main activity in 2021 (in thousands US\$)



Funding trends 2013-2021

Funding needs, income and expenditure

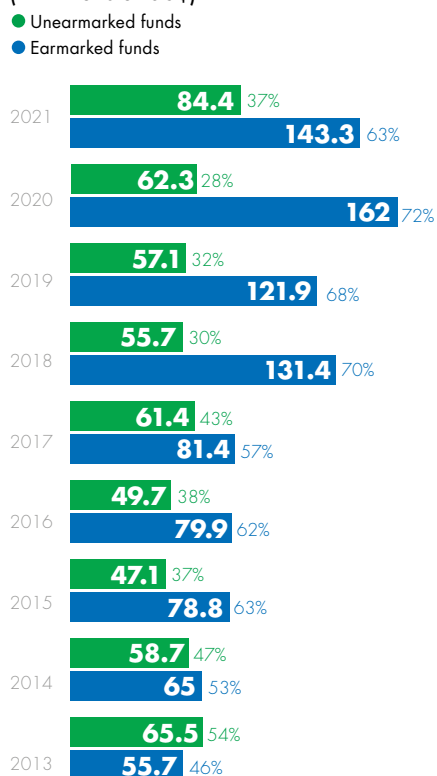
Extrabudgetary requirements, RB, XB income and expenditure evolution 2013-2021 (in millions of US\$)



Until 2015, the extrabudgetary requirements (Annual Appeal) consisted of mere cost plans based on projected income. As of 2016, UN Human Rights introduced a new approach attempting to show the Office's true requirements, i.e., a needs-based budget of all the funds the Office would need if it was to respond to all requests of assistance it received and that could realistically be implemented within a single year.

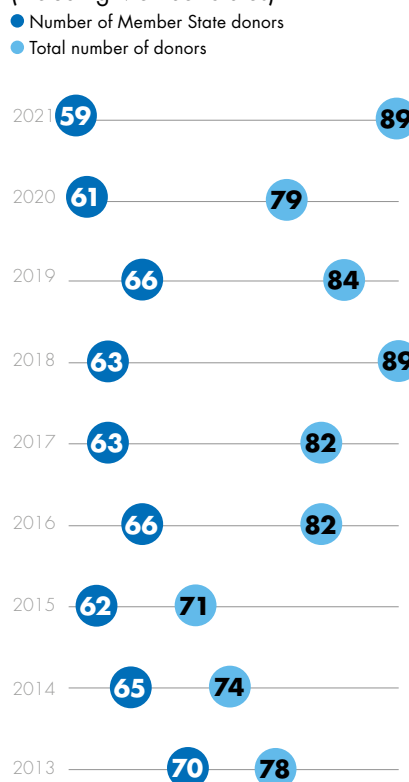
Flexibility of funding

Earmarked versus unearmarked funding (in millions of US\$)

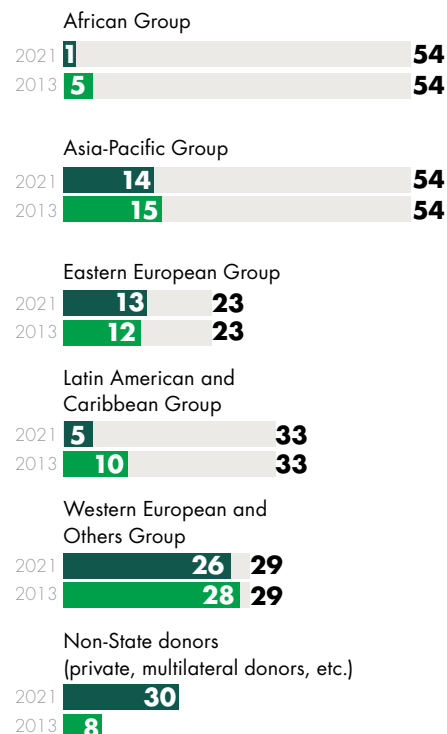


Donors

Number of donors (including Member States)



Breakdown of donors by geographic group



REGULAR BUDGET ALLOCATIONS AND VOLUNTARY CONTRIBUTIONS

In 2021, 36.6 per cent of the UN Human Rights income was derived from the United Nations regular budget. The cash amount of the regular budget funding that is allocated to UN Human Rights has gradually increased since 2005, when the World Summit committed to a doubling of the regular resources available for UN Human Rights over a period of five years, and when it established the Human Rights Council, which since its inception has been active in creating new human rights mandates with regular budget implications.

In 2021, the Office received US\$131.6 million in regular budget allocations compared to US\$116.8 million in 2020, representing an increase of 13 per cent. The approved regular budget appropriation for UN Human Rights was US\$248.4 million in 2019-2020, US\$201.6 million in 2018-2019, US\$215.5 million in 2016-2017, US\$206.9 million in 2014-2015, and US\$177.3 million in 2012-2013.

The level of voluntary contributions to UN Human Rights has increased substantially since 2013, with a total of US\$227.7 million raised in 2021, representing the highest amount ever received by the Office. In 2020, UN Human Rights received US\$224.3 million, the second highest amount, followed by the third highest amount of US\$187.1 million received in 2018, and US\$179 million in 2019. In 2017, US\$142.8 million was received in voluntary contributions, followed by US\$129.6 million in 2016, US\$125.9 million in 2015, US\$123.7 million in 2014 and US\$121.2 million in 2013.

Over the last years, approximately 40 per cent of the funding for UN Human

Rights came from the United Nations regular budget (36.6 per cent in 2021, 34.2 per cent in 2020, 37.1 per cent in 2019, 40.2 per cent in 2018, 44 per cent in 2017, 45 per cent in 2016, 46 per cent in 2015 and 2014, and 44 per cent in 2013). Consequently, approximately 60 per cent came from voluntary contributions (63.4 per cent in 2021, 65.8 per cent in 2020, 62.9 per cent in 2019, 59.8 per cent in 2018, 56 per cent in 2017, 55 per cent in 2016, 54 per cent in 2015 and 2014, and 56 per cent in 2013).

Over the past few years, the increase in the share of the United Nations regular budget for UN Human Rights activities came from additional resources that were allocated to cover the treaty body strengthening process and additional mandates, including commissions of inquiry established by the Human Rights Council.

NUMBER AND TYPOLOGY OF DONORS

In 2021, the number of Member States that contributed to UN Human Rights decreased by two, down to 59. The overall number of donors increased by 10, amounting to a total of 89 donors compared to 79 donors in 2020. During 2013-2021, the number of contributing Member States fluctuated between its lowest (59) in 2021 and its highest (70) in 2013. The total number of donors that contributed to UN Human Rights was lowest in 2015 (71) and highest (89) in 2018 and 2021.

Among the 59 Member States who contributed in 2021, seven renewed their support after at least one year of financial inactivity. Another nine Member States left the list of donors, despite the High Commissioner's repeated appeals to

broaden UN Human Rights' donor base. Over the last four years, only 46 Member States provided a contribution every year and 33 others contributed at least once in the same four-year period.

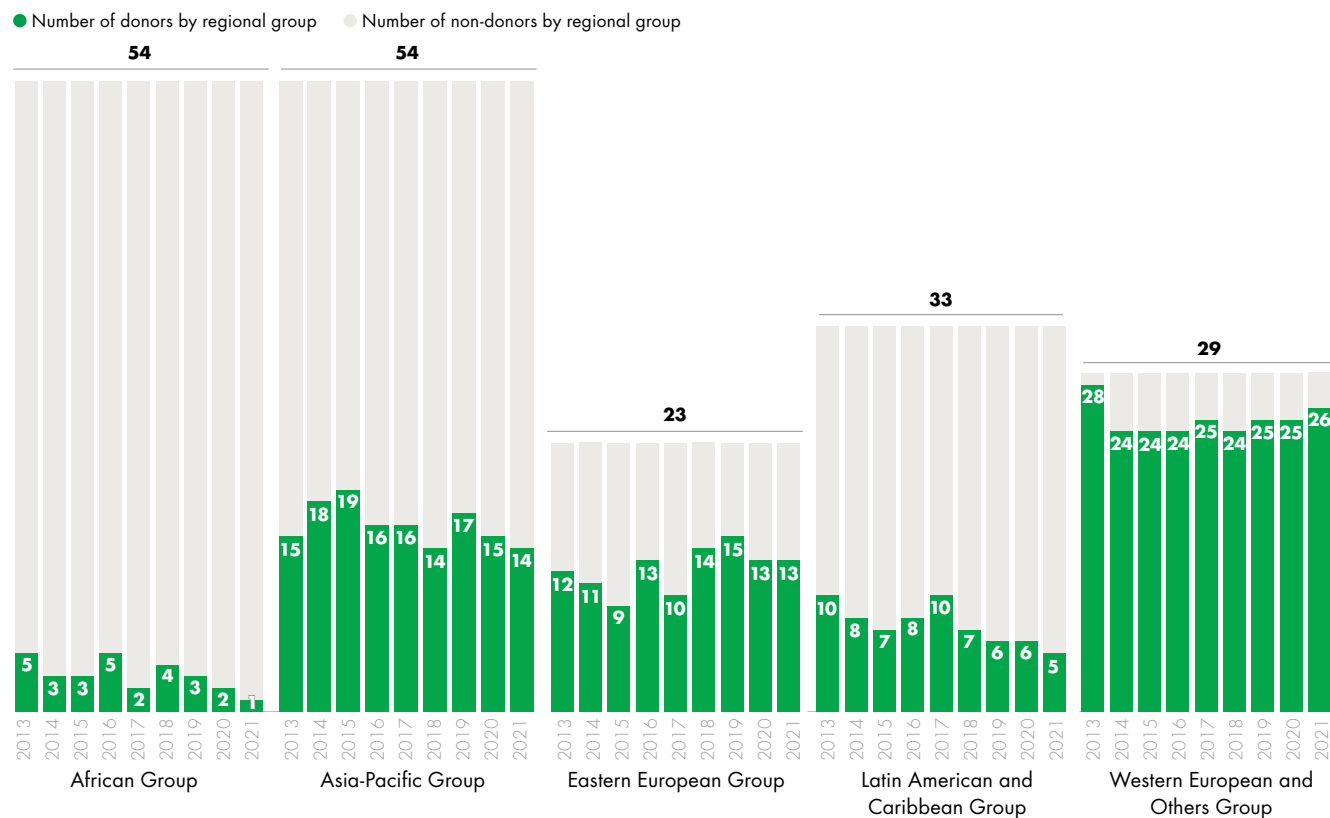
Of the 59 Member States that contributed in 2021, 26 were members of the Western European and Others Group (out of 29 Member States comprising the group); 14 were from the Asia-Pacific Group (out of 54 Member States comprising the group); 13 were from the Eastern European Group (out of 23 Member States comprising the group); five were from the Latin American

and Caribbean Group (out of 33 Member States comprising the group); and one was from the African Group (out of 54 Member States comprising the group).

During 2013-2021, the number of donors per regional group fluctuated between 24 and 28 for the Western European and Others Group, between 14 and 19 for the Asia-Pacific Group, between nine and 15 for the Eastern European Group, between five and 10 for the Latin American and Caribbean Group and between one and five for the African Group.

The number of non-State donors, composed of multilateral organizations, the private sector and the UN system, has reached its highest to date at 30 in 2021. It had gradually increased from six in 2012 to a total of 26 in 2018, the second highest level to date, down to 18 in 2019, and 17 in 2020, before reaching 30 in 2021.

UN Human Rights donor base in 2013-2021, broken down by regional group



EARMARKED VS UNEARMARKED CONTRIBUTIONS

In 2021, UN Human Rights received US\$84.4 million in unearmarked funds from 41 donors. In absolute terms, UN Human Rights raised the highest amount of unearmarked funds since 2002. However, the level of earmarking remains high at 63 per cent and unearmarked contributions represent 37 per cent of the overall voluntary contributions received in 2021, a nine per cent increase from 28 per cent in 2020, and a return to the same level of 2015. During 2013-2021, the percentage of unearmarked funding has fluctuated between 28 per cent (at its lowest in 2020) and 54 per cent (at its highest in 2013).

Some of the increase in earmarking can be attributed to the receipt of more locally sourced funding for fieldwork and contributions from non-traditional budget lines that can only be accessed as earmarked funds (such as humanitarian and development budget lines). Other contributions that were previously unearmarked are now provided as more circumscribed funding.

IN-KIND CONTRIBUTIONS

A number of Member States, namely Colombia, Qatar and Senegal, host UN Human Rights offices and provide in-kind support by covering some costs, such as the rent of premises, utilities and vehicles. These contributions are credited to their assessed contributions to the United Nations regular budget.

IN-KIND CONTRIBUTIONS IN 2021

MEMBER STATE	NATURE OF IN-KIND CONTRIBUTION	ESTIMATED FAIR VALUE US\$
Colombia	Rental of premises	296,506
	Provision of armoured vehicle and running costs	56,032
Qatar	Rental of premises and running costs	153,011
Senegal	Rental of premises	109,233

JUNIOR PROFESSIONAL OFFICERS AND UNITED NATIONS VOLUNTEERS

Some Member States provided UN Human Rights with additional, indirect financial support by contributing to the United Nations Junior Professional Officers (JPO) Programme, which is administered by the Department of

Economic and Social Affairs, in New York. In 2021, a total of 46 JPOs (31 women, 15 men) were working at UN Human Rights who were supported by 15 Governments. As of 31 December, 26 JPOs (17 women, nine men) were working at UN Human Rights who were supported by the Governments of Belgium, China, Denmark, Finland, Hungary, Iceland, Italy, Japan, the Netherlands, Norway,

the Republic of Korea, Saudi Arabia, Sweden and Switzerland (see table below). Non-nationals amounted to four out of 26 in 2020. In terms of location, 18 JPOs were deployed at headquarters (16 in Geneva and two in New York) and eight in the field (three in Africa region, three in Middle East and North Africa region, one in Americas region, and one in Asia-Pacific region).

JUNIOR PROFESSIONAL OFFICERS 2017-2021

SPONSOR	NATIONAL JPOs (+ NON-NATIONALS) 2017	NATIONAL JPOs (+ NON-NATIONALS) 2018	NATIONAL JPOs (+ NON-NATIONALS) 2019	NATIONAL JPOs (+ NON-NATIONALS) 2020	NATIONAL JPOs (+ NON-NATIONALS) 2021
Belgium		1	1	1	(+1)
People's Republic of China					1
Denmark	10	8	4	4(+1)	1(+1)
Finland	1	1	1	2	1
Germany	2		1	1	
Hungary		1	1	1	1
Iceland					1
Italy	3	3	1	3	1
Japan	2	3	2	1	1
Netherlands	2	3 (+2)	3(+5)	3(+4)	2(+2)
Norway	2	1	2	2	2
Republic of Korea	2	2	2	1	1
Saudi Arabia	1	1		1	1
Sweden	2	2	3	2	3
Switzerland	6 (+1)	3 (+1)	5(+1)	4(+1)	6
Spain	1	1			
United States of America	1				
Total	36	33	32	32	26

In addition, UN Human Rights benefited from indirect financial support through the United Nations Volunteers (UNV) Programme, which is administered by UNDP. In 2021, a total of 184 UNVs (116 women, 68 men) supported by 52 Member States served with UN Human Rights. Of these, 50 per cent were national UNVs, and 19 UNVs were fully funded by the Governments of the Czech Republic,

Finland, France, Norway, Republic of Korea, Spain, Switzerland and Sweden (see table below).

UNITED NATIONS VOLUNTEERS 2017-2021 (fully funded by Member States)

SPONSOR	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2017	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2018	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2019	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2020	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2021
Czech Republic					1
Finland	1	1	1	1	2
France	1	1		1	2
Germany	1 (+1)	1 (+1)	1	1	
Ireland	1	1		1	
Luxembourg	(+1)	(+1)			
Italy					2
Norway	1	1			1
Republic of Korea	2	2	4	2	1
Spain					1
Sweden	1	1	3	2	3 (+1)
Switzerland	7	7	9 (+1)	7 (+2)	5
Total	17	17	19	17	19

Funds administered by UN Human Rights

Voluntary contributions in support of UN Human Rights are channelled and managed through nine trust funds and three special funds that are not trust funds as defined by the UN Financial Regulations and Rules.

Additional financial information related to these funds can be found in the extrabudgetary income and expenditure report for 2021 (on pages 144.)

UNITED NATIONS TRUST FUND FOR THE SUPPORT OF THE ACTIVITIES OF THE HIGH COMMISSIONER FOR HUMAN RIGHTS

In 1993, the United Nations Trust Fund for the Support of the Activities of the High Commissioner for Human Rights was established by the Secretary-General to supplement regular budgetary resources as a general funding pool. It is the largest fund administered by UN Human Rights, through which 78.7 per cent of all extra-budgetary funds, including unearmarked funds, were managed in 2021. Detailed information on the implemented activities and the voluntary contributions managed through the Trust Fund is shared in this report.

UNITED NATIONS VOLUNTARY FUND FOR TECHNICAL COOPERATION IN THE FIELD OF HUMAN RIGHTS

The United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights (VFTC) was established by the Secretary-General in 1987. It is the second largest fund administered by UN Human Rights. It provides financial support for technical cooperation aimed at building a strong human rights framework, including effective national and regional institutions, legal frameworks and infrastructures.

Since 1993, a Board of Trustees, which is appointed by the Secretary-General, has provided administrative and operational guidance. In recent years, its role has evolved to include the provision of advice on policy orientation, strategies on technical cooperation at a broader programme level and a global vision of the work of the Fund. In 2013, the Secretary-General entrusted the Board to also serve as a Board of Trustees for the United Nations Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review. In 2021, the Board was composed of Mr. Morten Kjaerum (Denmark) (Chairperson); Ms. Azita Berar Awad (Iran); Ms. Valeriya Lutkovska (Ukraine);

Mr. Santiago Corcuera-Cabezut (Mexico) and Ms. Nozipho January-Bardill (South Africa).

As of 31 December, the Fund had received a total of US\$22,989,945 in contributions, which added to the balance from 2020, providing the increased predictability of resources for greater stability of the programmes the Board has been advocating for. In 2021, the total expenditure of the Fund amounted to US\$21,934,474. The balance between contributions and expenditures as of 31 December 2021 continued reflecting, as was the case in 2020, the late receipt of some large contributions, the impact of the COVID-19 pandemic on a number of planned activities and the need to secure an adequate level of reserves to ensure continuity of work into 2022. The increasing contributions from Member States to support technical cooperation, in particular to support the deployment of human rights advisers under the United Nations Sustainable Development Group Strategy is very much welcomed by the Board.

In 2021, the Fund provided resources for technical cooperation programmes designed to build strong human rights frameworks at the national level in 64 regions, countries and territories (from 53 in 2020), through 54 human rights



Board of Trustees participate at the Police Training in Chad in November 2021. © OHCHR

advisers and human rights mainstreaming projects in:

Argentina, Bahrain, Bangladesh, Barbados, Belize, Bolivia, Bosnia and Herzegovina, Brazil, Burkina Faso, Burundi, Republic of the Congo, Costa Rica, the Dominican Republic, Ecuador, El Salvador, Equatorial Guinea, Eswatini, the Gambia, Guinea-Bissau, Guyana, Jamaica, Jordan, Kazakhstan, Kenya, Lesotho, Madagascar, Malawi, Malaysia, Maldives, the Republic of Moldova, Mongolia, Montenegro, Mozambique, Myanmar (based in Bangkok), Nepal, Nigeria, the Republic of North Macedonia, Papua New Guinea, Paraguay, Peru, the Philippines, Rwanda, Samoa, Serbia, Sierra Leone, South Caucasus (Georgia), Sri Lanka, Suriname, Tajikistan, Timor-Leste, Trinidad and Tobago, Uruguay, Zambia and Zimbabwe; six human rights components of peace missions in Afghanistan, the Central African Republic, Haiti, Libya, Somalia and Sudan (Darfur); and four country and stand-alone offices in Chad, Mauritania, Mexico and the State of Palestine.⁴

The Fund enabled the expansion of in-country human rights expertise, in particular through the joint UNSDG framework for the deployment of human rights advisers, and by responding to increased demands for UN Human Rights to have an in-country presence. The increased funding has allowed allocations to expand support to, for example, the country offices in Chad, Niger and the opening of the newest country office in Burkina Faso as well as the work on inequalities.

With the support of the Fund, UN Human Rights facilitated national efforts to incorporate international human rights standards into national laws, policies and practices, with a particular emphasis on the human rights dimensions of the global health crisis and providing support for policies and practices aimed at addressing inequalities. In addition, UN Human Rights stressed the importance of supporting the implementation of and follow-up to the recommendations issued by the international human rights mechanisms and the development of online mechanisms to supplement these efforts.

In light of the multiple impacts of the pandemic on the progress made in achieving the Sustainable Development Goals (SDGs), UN Human Rights continued to enhance its technical cooperation and advisory services to support the efforts of Member States to implement the 2030 Agenda for Sustainable Development. The Fund enabled the Office to provide ongoing support across all regions in the establishment and strengthening of national structures, institutions and capacities and to ensure their adherence to international human rights standards. Furthermore, UN Human Rights focused on supporting activities to strengthen the administration of justice, in particular to facilitate access for individuals and groups facing discrimination and exclusion, as well as delivering capacity-building initiatives to combat inequality and promote gender equality and empowerment and women's rights.

⁴ All references to the State of Palestine should be understood in compliance with General Assembly resolution 67/19.

UN VOLUNTARY FUND FOR TECHNICAL COOPERATION

Voluntary contributions and expenditure in 2021

DONOR	US\$	EARMARKING
Denmark	4,496,547	VFTC
Finland	2,439,024	VFTC
India	200,000	VFTC
Luxembourg	450,450	VFTC
Philippines	50,000	VFTC
Spain	112,613	VFTC
Thailand	100,000	VFTC
United States of America	1,150,000	VFTC
(a) Total contributions earmarked to VFTC	8,998,635	
Australia	499,643	Activities in the Asia-Pacific region (allocated to Papua New Guinea, the Philippines and Timor-Leste)
	271,950	The Philippines (UN Joint Programme)
Canada	90,909	Sri Lanka
France	146,341	Chad
	73,171	Mauritania
	88,548	Bosnia
	159,872	Burkina Faso
Germany	44,998	Mexico (support to OHCHR's work on disappearances)
	236,128	OHCHR's work in the State of Palestine*
IOM	113,161	Haiti (response to the needs of vulnerable Haitian migrants and displaced persons)
	10,592	Mauritania
Italy	227,015	Afghanistan
Lithuania	22,523	Georgia
Malta	17,202	Libya
	359,626	Haiti
	719,252	OHCHR's work in the Sahel region (Chad)
Norway	119,875	OHCHR's work in the Sahel region (Niger)
	299,688	OHCHR's work in the Sahel region (Mauritania)
	503,476	OHCHR's work in the State of Palestine*

OIF	7,132	Chad (workshop to strengthen the capacities of NHRIs)
Republic of Korea	50,000	The Philippines (UN Joint Programme)
	500,000	Russian Federation (consolidating the Human Rights Master's Programme)
Russian Federation	50,000	Russian Federation (activities of the Federal and Regional Ombudspersons for human rights in the Russian Federation)
	40,000	Russian Federation (regional seminars on business and human rights)
Saudi Arabia	200,000	OHCHR's work in the State of Palestine*
UNDP	8,418,566	Deployment of human rights advisers
	267,500	Support to human rights advisers
UNFPA	51,531	Mexico (to implement the Extraordinary Forensic Identification Mechanism)
UNHCR - Mozambique	140,000	Mozambique (Human Rights mainstreaming and support to the Protection Cluster in Cabo Delgado)
	167,644	Kenya (Addressing violence against women by strengthening access to justice - Phase II)
UN Women	93,632	Kenya (Amplifying women's voices in the prevention of violence against women in elections in Bungoma and Vihiga Counties)
United Kingdom	1,335	OHCHR's work in the State of Palestine* (COVID-19 information available to persons with disabilities)
(b) Total contributions earmarked to specific projects	13,991,310	
Unearmarked funds allocated to VFTC		Unearmarked
(c) Total unearmarked funds	0	
Total (a) + (b) + (c)	22,989,945	
Expenditure	21,934,474	

* Reference to the State of Palestine should be understood in compliance with United Nations General Assembly resolution 67/19.

UNITED NATIONS TRUST FUND FOR A HUMAN RIGHTS EDUCATION PROGRAMME IN CAMBODIA

In 1992, the United Nations Trust Fund for a Human Rights Education Programme in Cambodia was established by the Secretary-General. The original aim of the Trust Fund was to contribute to the development and implementation of a human rights education programme that would promote the understanding of and respect for human rights in Cambodia. Since then, it has been used to implement all of the activities of the Office in Cambodia. In 2021, the Trust Fund received US\$1,950,794 in voluntary contributions. For more information, see pages 307-310 of the online report.

UN TRUST FUND FOR A HUMAN RIGHTS EDUCATION PROGRAMME IN CAMBODIA
Voluntary contributions and expenditure in 2021

Donor	US\$
Australia*	71,378
Germany	225,225
Japan	18,181
Republic of Korea	50,000
Sweden	1,535,010
UNDP	25,000
UNFPA	26,000
Total	1,950,794
Expenditure	1,572,733

* Allocated from a contribution earmarked for activities in the Asia-Pacific region.

UNITED NATIONS VOLUNTARY FUND FOR PARTICIPATION IN THE UNIVERSAL PERIODIC REVIEW MECHANISM

The United Nations Voluntary Fund for Participation in the Universal Periodic Review Mechanism was established by the Secretary-General in 2008, pursuant to Human Rights Council (HRC) resolution 6/17. The Voluntary Fund facilitates the participation of developing States, particularly Least Developed Countries (LDCs), in the Universal Periodic Review (UPR) process. Under its terms of reference, the Voluntary Fund enables funding for a delegate to present the national report from her/his country and participate in the interactive dialogue at the Working Group session during which the delegate's country is being considered. The delegate also attends the HRC's plenary session when the UPR outcome is adopted.

As of 31 December, the Fund had received a total of US\$103,706 in pledges and contributions compared to US\$0 in 2020 and US\$147,167 in 2019. In 2021, the total expenditure of the Fund amounted to US\$230,276, compared to US\$190,047 in 2020 and US\$309,562 in 2019.

Despite the continuing pandemic and associated restrictions in 2021, the UPR continued to see a 100 per cent participation rate by States under review, either in person or virtually, including with the participation of more women delegates from LDC/SIDS. The adjustments that enabled the Council to work in a hybrid mode benefited LDC and SIDS, which had the opportunity to attend their respective UPR reviews virtually or in person. As travel restrictions eased, Saint Vincent and the Grenadines, Suriname, and the United Republic of Tanzania were able to receive travel grants and attend in person

reviews at the thirty-ninth session, in Geneva, in November.

The terms of reference of the Fund also allow the financing of briefings prior to the sessions of the Working Group on the UPR to assist countries in the preparatory process. In October 2021, together with the International Organization of La Francophonie (OIF), OHCHR organized a workshop on strengthening the role of parliamentarians from OIF Member States in the UPR process. A total of 18 parliamentarians travelled to Geneva and participated in the workshop in-person, while four attended virtually.

UN VOLUNTARY FUND FOR PARTICIPATION IN THE UPR
Voluntary contributions and expenditure in 2021

Donor	US\$
OIF	53,706
Saudi Arabia	50,000
Total	103,706
Expenditure	230,276

UNITED NATIONS VOLUNTARY FUND FOR FINANCIAL AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE UNIVERSAL PERIODIC REVIEW

The United Nations Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review was established in 2008, pursuant to Human Rights Council resolution 6/17 and further strengthened by resolution 16/21 in 2011. This financial mechanism was created to provide a source of financial and technical assistance to help countries, in particular, Least Developed Countries (LDCs) and Small Island Developing States (SIDS), to implement the recommendations emanating from the UPR, with the consent of and in consultation with the countries concerned.

As established in its terms of reference, the Fund provides support to a wide range of activities, including: the co-funding of programmes and projects aimed at implementing the UPR outcomes; the development of national capacity and expertise for the implementation of the UPR outcomes; the integration of UPR outcomes into United Nations common country programming documents, and coordination of United Nations, multi-lateral and bilateral action in support of the UPR outcomes; and the exchange of information and sharing of best practices, including through the organization of regional and subregional meetings, seminars, consultations and other interactions. Policy guidance on the operationalization of the Fund is provided by the Board of Trustees of the Voluntary Fund, composed of the members of the Board of Trustees of the United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights.

As of 31 December, the Fund had received a total of US\$212,195 in pledges and contributions compared to US\$346,597 in 2020. In 2021, the total expenditure of the Fund amounted to US\$559,197 compared to US\$512,511 in 2020.

In 2021, the Fund approved financial and technical assistance for projects in 23 countries in Africa, the Americas, Asia Pacific, Europe and Central Asia and the Middle East. Project implementation continued to be affected by the COVID-19 pandemic, leading to a delayed implementation of some of them.

UN VOLUNTARY FUND FOR THE IMPLEMENTATION OF THE UPR

Voluntary contributions and expenditure in 2021

Donor	US\$
France	12,195
India	100,000
Kazakhstan	15,000
Philippines	25,000
Republic of Korea	50,000
Singapore	10,000
Total	212,195
Expenditure	559,197

VOLUNTARY TECHNICAL ASSISTANCE TRUST FUND TO SUPPORT THE PARTICIPATION OF LEAST DEVELOPED COUNTRIES AND SMALL ISLAND DEVELOPING STATES IN THE WORK OF THE HUMAN RIGHTS COUNCIL

The Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries (LDCs) and Small Island Developing States (SIDS) in the work of the Human Rights Council was established under HRC resolution 19/26 in 2012. The Fund became operational in 2014. The objective of the Fund is to enhance the institutional and human rights capacities of LDCs and SIDS through targeted training courses and travel assistance for delegates attending regular Council sessions of the HRC and the fellowship programmes. The Fund also provides training sessions for government officials in accordance with the HRC mandate under resolution 19/26.

Throughout the pandemic, the Trust Fund participated in multiple webinars organized by a variety of stakeholders (Member States, NGOs/think tanks, IGOs) to ensure that LDCs/SIDS continue to receive adequate support and that No One is Left Behind. The Trust Fund also increased its presence on social media platforms, in particular on Twitter. Regular updates on HRC discussions have been sent to former and selected delegates of the Trust Fund.

In February 2021, the Trust Fund Secretariat organized two virtual induction courses in anticipation of the forty-sixth session of the HRC. A total of 71 government officials (38 women, 33 men) from 26 LDCs/SIDS (14 in Africa, eight in Asia-Pacific, four in the Caribbean) participated in the three-hour

induction sessions. The majority of participants (68 per cent) were based in capitals, 21 per cent in Geneva and 11 per cent in North America and Europe. Representatives of six countries without a permanent mission in Geneva also attended. Two sessions were held to accommodate different time zones. The courses were conducted via the Kudo platform, with simultaneous interpretation in English and French. According to the polls conducted at the end of the sessions, 90 per cent of the participants indicated that the course had met or exceeded their expectations.

In March 2021, the Council decided to convene a high-level panel discussion during the high-level segment of its forty-ninth session (A/HRC/DEC/46/115). It requested that OHCHR, through the Trust Fund, secure the participation in the session of Member States without a permanent mission in Geneva, to facilitate the universal participation of all Member States. It also requested OHCHR to prepare a summary report on the panel discussion to be submitted to the Human Rights Council at its fiftieth session. The Decision was co-sponsored by 160 Member States, making it the most sponsored HRC resolution/decision in its history.

The Fund developed an e-learning course on the HRC and its mechanisms in 2016 to complement the in-person induction courses. As of 31 December 2021, a total of 6,368 persons including 2,498 women had completed the e-learning course. Of those who completed the training, 1,784 were from LDCs/SIDS. Completion has sharply increased in the years since it was first introduced: from 92 in 2016 to 4,083 in 2021.

In 2021, the Trust Fund received US\$469,083 in voluntary contributions

compared to US\$377,988 in 2020. Twelve countries contributed to the Trust Fund in 2021. Only three contributed in 2015.

VOLUNTARY FUND FOR PARTICIPATION OF LDCs AND SIDS IN THE WORK OF THE HRC

Voluntary contributions and expenditure in 2021

Donor	US\$
Australia	3,569
France	73,171
Germany	23,256
India	50,000
Italy	24,213
Luxembourg	23,209
Netherlands	55,991
Poland	24,967
Portugal	68,254
Singapore	5,000
Switzerland	10,000
United Kingdom	107,455
Total	469,083
Expenditure	449,032

UNITED NATIONS VOLUNTARY FUND FOR INDIGENOUS PEOPLES

The United Nations Voluntary Fund for Indigenous Peoples was established by General Assembly resolution 40/131, in 1985, to provide indigenous peoples with the opportunity to raise issues faced by their communities in UN mechanisms, meetings and processes.

The Fund provides support to indigenous peoples’ representatives to participate in the sessions of the UN Permanent Forum on Indigenous Issues (PFII), the UN Expert Mechanism on the Rights of Indigenous Peoples (EMRIP), the sessions of the Human Rights Council (HRC), including its Universal Periodic Review (UPR), and the human rights treaty bodies. With the recent expansion of the Fund’s mandate in 2019, it now enables indigenous peoples’ participation in the Forum on Business and Human Rights (FBHR) and meetings of the Framework Convention on Climate Change (FCCC).

In addition, the Fund also acts as a mechanism to assist in building the expertise of indigenous representatives. It aims to build the capacities of indigenous peoples to ensure their meaningful and effective participation in UN meetings and processes.

During 2021, due to COVID-19 and related restrictions, the Fund was unable to provide support to indigenous peoples’ representatives to enable their travel and participation in UN meetings. Given this background, attention was focused instead on capacity-building efforts by offering several online trainings and awareness-raising activities in collaboration with partner UN agencies and entities, civil society organizations and independent UN experts.

In 2021, four online trainings were conducted in English, French, Spanish and Russian, in preparation to the fourteenth Session of the UN EMRIP in July 2021, with the participation of over 400 indigenous representatives from Asia and the Pacific, Africa, Latin America and the Caribbean, Arctic and the Russian Federation. Three side events were organized on the situation of indigenous children in Asia and the Pacific, Africa and Latin America and the Caribbean, and two internal consultations were undertaken with the Special Rapporteur on the right to adequate housing and the Special Rapporteur on the rights to water and sanitation. Moreover, on 9 August 2021, a celebration on the International Day of the World’s Indigenous Peoples, was hosted by OHCHR Regional Office in Central Africa.

In 2021, the Fund received a total of US\$ 51,091 in voluntary contributions compared to US\$ 543,572 in 2020. The total expenditure of the Fund amounted to US\$ 255,716 in 2021 compared to US\$ 102,150 in 2020.

UN VOLUNTARY FUND FOR INDIGENOUS PEOPLES

Voluntary contributions and expenditure in 2021

Donor	US\$
Australia	3,569
Estonia	22,523
Philippines	25,000
Total	51,091
Expenditure	255,716

Adjusting the Indigenous and Minorities Fellowship Programme to adapt to COVID-19: The stories of three participants



Alice Matthew, Senior Indigenous Fellow. © OHCHR

I am Alice, and I belong to the indigenous Dusun Tagahas from Sabah, Malaysian Borneo. I participated in the Indigenous Fellowship Programme in 2018 and was then recruited as Senior Indigenous Fellow in 2021-2022. I was among the three senior indigenous and minority fellows hosted at the OHCHR Regional Office for Southeast Asia.

During my Senior Fellowship, I was assigned to work with the Climate Change team. My tasks included the identification of inputs from the indigenous peoples' perspectives on key human rights issues (business and human rights, land and environment, climate change, land rights, Forest, parks and community forest laws and the impact on indigenous peoples, and key human rights issues in the region linked to COVID-19), monitoring and documenting trends and highlighting good practices.

One of my takeaways from this fellowship is the strategic role that fellows can play in building bridges and reliable connections between OHCHR and the affected communities at the grassroots level that may not have access to the UN and international human rights mechanisms. My year with the Climate Change Team strengthened the work relationship, raised visibility of indigenous peoples in the UN system and opened up opportunities to build more alliances. In a way, my experience also highlighted the need to amplify diversity and include more indigenous peoples within the system.



Mikhael Benjamin, former Minority Fellow. © OHCHR

Mikhael is a national of Iraq from the Assyrian-Christian community, who are an ethno-religious minority and indigenous peoples in the country. He has devoted his life to advocating for the rights of his community. He was selected to participate in the Minority Fellowship Programme in 2010.

After the programme, Mikhael undertook various projects on minority rights, implemented across the country and abroad. He participated in several sessions of the Council and Forum on Minority Issues, as co-founder of the Alliance of Iraqi Minorities (AIM). Today, AIM is a large network of 23 NGOs working for Iraqi minorities throughout Iraq.

In 2014, Mikhael's advocated against land grabbing in Assyrian areas and with his organization submitted a report to the UN committee which monitors Iraq's compliance with the Covenant on Economic, Social and Cultural Rights. As a result, the Committee in its concluding observations recommended that the Government put an end to the illegal expropriation of Assyrian lands. Mikhael's organization has also successfully advocated for the adoption in Kurdistan of a law for the protection of minority rights and is working with both Kurdistan and central governments to develop a school curriculum, inclusive of minorities.

As a former Minority Fellow, Mikhael was selected in 2020 to participate in the OHCHR Senior Minorities Fellowship Programme. He was deployed in Erbil with the Human Rights Office of the United Nations Assistance Mission for Iraq (UNAMI). Mikhael supported UNAMI's focus on minority groups, through monitoring, raising awareness about international human rights standards, and outreach to civil society actors. He also contributed to research, analysis and reporting

on a number of draft laws concerning minority rights to be discussed at the Iraqi Parliament.

Mikhael stresses that the turning point in his career of activism was participating in the Minority Fellowship Programme in Geneva in 2010, which has shaped his subsequent advocacy work and ten years later led to his deployment as Senior Minority Fellow in Erbil.



Isa Adamu, former Senior indigenous Fellow. © OHCHR

I am Isa Adamu, an Mbororo pastoralist and one of the indigenous peoples in Cameroon. I grew up looking after our livestock and cattle rearing is our main traditional livelihood. My parents did not have the opportunity to go to school and I was among the first to do so in my community. I used to walk several kilometres to go to school. Seeing the impact of marginalization and exclusion in my community at an early age motivated me to study and I am now one of the few Mbororo lawyers in my community.

I founded the Mbororo Student Association while at the Faculty of Law at the University of Yaoundé and subsequently worked with MBOSCUDA (The Mbororo Social and Cultural Association), the largest indigenous organization in Cameroon. In 2015, I was selected to participate in the OHCHR Indigenous Fellowship Programme. In 2020-2021, I was recruited as Senior Fellow and had the opportunity to participate in an on-the-job training at the OHCHR Regional Office for Central Africa.

My fellowship was very timely as it took place during the COVID-19 pandemic, and I could help indigenous peoples and minorities who were the most impacted. I organized community and field visits to Baka indigenous communities and Mbororo pastoralists. Awareness-raising on COVID-19 was my key task. I undertook an organizational mapping of indigenous organizations and researched on government led initiatives to raise awareness about the pandemic. As a result, a database of indigenous communities and their organizations is now available, which the Regional Office is using to coordinate, share information and monitor the situation of indigenous peoples in the region.

During my fellowship, I also advocated with government ministries to consider indigenous peoples in their annual planning. As a result, a National Development Participatory Programme has been developed, in which the role and activities to be carried by indigenous peoples are outlined.

Being coached by human rights experts as mentors from OHCHR has been greatly empowering. I recently enrolled into a Ph.D. Programme where I will conduct research on strengthening the management of natural resources by indigenous Mbororo pastoralists in Cameroon through conflict resolution, with the objective of finding a common ground at the community level to solve these conflicts. The OHCHR Indigenous Fellowship Programme is a life changing initiative. At the community level, it's transformative!

UNITED NATIONS HUMANITARIAN FUNDS

UN Human Rights provides joint secretariat support to two grant-making funds, namely the Voluntary Trust Fund on Contemporary Forms of Slavery and the Voluntary Fund for Victims of Torture. Together, they are known as the UN Human Rights Humanitarian Funds. They were established by the General Assembly with the purpose of providing direct assistance and rehabilitation to individuals whose rights have been violated in the context of contemporary forms of slavery and torture, respectively. This assistance translates into yearly grants that are primarily awarded to civil society organizations that provide humanitarian, medical, psychological, social and legal assistance to victims. They are financed through voluntary contributions and are formally administered by the Secretary-General, who acts on the advice of Boards of Trustees. In 2021, the United Nations Voluntary Trust Fund on Contemporary Forms of Slavery received a total of US\$ 1,510,218 in contributions, compared to US\$ 848,240 in 2020. In 2021, the United Nations Voluntary Fund for Victims of Torture received a total of US\$ 10,564,313 in contributions, compared to US\$ 10,446,987 in 2020.

UNITED NATIONS VOLUNTARY TRUST FUND ON CONTEMPORARY FORMS OF SLAVERY

The UN Voluntary Trust Fund on Contemporary Forms of Slavery was established by General Assembly resolution 46/122, in 1991, with the mandate of providing direct assistance to victims of contemporary forms of slavery. It awards annual grants to civil society organizations, including rehabilitation centres, trade unions, shelters for victims and legal redress programmes. Contemporary forms of slavery are brought to light on a regular basis, including serfdom, forced labour, bonded labour, traditional slavery, trafficking in persons and in human organs, sexual slavery, the worst forms of child labour, early and forced marriage, inherited widows, the sale of wives and other forms of slavery.

The UN Voluntary Trust Fund on Contemporary Forms of Slavery grew from US\$614,115 in contributions in 2018 to reach the milestone of more than US\$ 1.5 million in contributions for the first time in its history in 2021, the year of its thirtieth anniversary.

In total, the UN Voluntary Trust Fund on Contemporary Forms of Slavery awarded 37 direct assistance grants, in 30 countries in all of the world's regions, to assist more than 17,000 survivors of slavery. During its twenty-sixth session (22-26 November), the Slavery Fund's Board of Trustees recommended 43 annual grants for civil society organizations to assist over 29,000 slavery survivors in 33 countries in 2022.

On 2 December, on International Day for the Abolition of Slavery, the Fund released a communications toolkit on a Trello Board that hosts audiovisual materials in English, French and Spanish.

UN VOLUNTARY TRUST FUND ON CONTEMPORARY FORMS OF SLAVERY

Voluntary contributions and expenditure in 2021

Donor	US\$
Andorra	22,523
Australia	135,617
Germany	518,620
Greece	11,723
Luxembourg	17,442
Portugal	11,604
Qatar	40,000
Republic of Korea	50,000
Saudi Arabia	85,000
Spain	22,523
United Kingdom	595,166
Total	1,510,218
Expenditure	846,797

UN Fund and NGOs: Fighting contemporary forms of slavery for 30 years

“In 2012, I was rescued,” said Marinaldo Soares, a survivor of forced labour from Brazil. “Friends of mine who were also working in slavery-like conditions reported the abuse and, thanks to them, we were rescued and received assistance. My rights were recognized and through my experience I learned how to protect the rights of others.”

“We are still fighting against slavery. We don’t want people to experience what we did.”

Soares was rescued by the Mobile Inspection Working Group thanks to a complaint received by the Carmen Bascarán Centre for the Defence of Life and Human Rights, based in the State of Maranhão, Brazil. The Centre assists efforts towards eradicating forced labour and assisting victims of human trafficking and slavery, with the support of the UN Slavery Fund. The Centre’s approach focuses on labour rights and community outreach, aiming to prevent vulnerable individuals from falling victim to exploitative practices.

Four years after he was rescued, Soares went on to win the 2016 National Human Rights Award in Brazil, in the ‘Combating Slavery’ category.

“To prevent people from being pushed into slavery, we need to inform them about their rights and ensure these rights are protected,” Soares said. “We need to invest in vulnerable communities for their development - people still fall prey to slavery because they are hungry and have nothing in their community. We also need to improve public policies for survivors.”

Soares recounted his story during an online webinar organized by UN Human Rights

and the University of Nottingham, to mark the thirtieth anniversary of the UN Voluntary Trust Fund on Contemporary Forms of Slavery.

Grassroots organizations advocating for change

During the webinar, several grantees of the Fund were invited to describe the role they play in supporting survivors, and to share good practices that better protect victims and prevent slavery.

Different and Equal is an Albanian-based NGO that provides shelter and comprehensive reintegration assistance to victims of trafficking. Mariana Meshi, Executive Director, said that although her country has legal and policy instruments for the protection of victims of trafficking, her organization advocates for a specific and more comprehensive anti-slavery law.

“Fragmentation of legislation with provisions scattered in different acts makes it very difficult to implement an effective policy for the protection of victims of trafficking,” she said.

In Singapore, the Humanitarian Organization for Migration Economics (HOME) runs a shelter for migrant domestic workers and provides them with humanitarian and legal assistance. Jaya Anil Kumar, Research and Advocacy Manager at HOME, explained that domestic migrant workers are excluded from the Employment Act, the primary labour legislation in Singapore, and their work permits are tied to their employers.

“Work permit conditions stipulate that employers ‘shall control and supervise’



Thirtieth anniversary banner © OHCHR

their foreign employees. The Singapore Government further imposes financial burdens on employers to ensure they undertake this obligation,” Kumar said.

People on the move facing increasing challenges

Often, governments provide only temporary solutions for the displaced that do not sufficiently take their needs into account, thus increasing the risk of them being drawn into slavery, said Tomoya Obokata, UN Special Rapporteur on contemporary forms of slavery, who presented a report on the nexus between displacement and contemporary slavery to the Human Rights Council in September. Access to the formal job market is one critical issue surrounding this, he added.

“States should grant access to decent work in law and practice to displaced persons,” Obokata said. “In this way, they could also contribute to the local economy and become self-reliant and less vulnerable to contemporary forms of slavery.”

UNITED NATIONS VOLUNTARY FUND FOR THE VICTIMS OF TORTURE

The UN Voluntary Fund for Victims of Torture, established by General Assembly resolution 36/151 in 1981, is mandated to provide direct assistance to victims of torture and their families. The Fund awards annual and emergency grants to civil society organizations, including to support rehabilitation centres, grassroots organizations and legal aid programmes.

The Torture Fund grew from US\$ 9,375,555 in contributions in 2018 to US\$10,564,313 in 2021, the year of its fortieth anniversary. Grants increased from 173 in 2018, to 177 in 2021. In total, the UN Voluntary Fund for Victims of Torture awarded 171 annual direct assistance grants, six capacity-building grants and seven emergency grants, in 79 countries in all regions of the world, to assist more than 47,000 survivors of torture and their family members. During its fifty-fourth session (4-8 October), which took place virtually, the Torture Fund's Board of Trustees recommended 181 annual direct assistance grants and 7 capacity-building grants for civil society organizations to assist over 46,000 torture survivors in 92 countries in 2022.

A Group of Friends for the Torture Fund, comprised of 16 Member States, was established in 2019, and the Slavery Fund is advancing on a similar initiative. Coordination was strengthened with other UN anti-torture and anti-slavery mechanisms, notably through joint public statements and participation in international commemorative events on 26 June and 2 December, which increased the cohesion of UN efforts to combat these practices. Eminent experts and survivors have joined the respective Board of Trustees, thereby reinforcing the victim-centred approach. They have also contributed to increasing the Fund's visibility, notably during the joint anniversary campaigns, including activities and audiovisual and social media assets to highlight the stories of survivors who are assisted by the Funds on their path to recovery and redress.

UN VOLUNTARY FUND FOR VICTIMS OF TORTURE

Voluntary contributions and expenditure in 2021

Donor	US\$
Andorra	11,628
Austria	17,836
Canada	47,657
Czech Republic	9,381
Denmark	802,955
France	121,951
Germany	521,975
India	50,000
Ireland	157,343
Italy	30,266
Liechtenstein	80,559
Luxembourg	17,442
Mexico	10,000
Norway	359,626
Portugal	5,974
Portugal	5,631
Qatar	30,000
Saudi Arabia	80,000
Switzerland	200,000
United States of America	8,000,000
private donors	4,091
Total	10,564,313
Expenditure	8,958,694

“A victim of torture is one too many,” says UN expert

“A victim of torture is one too many,” said Nils Melzer, UN Special Rapporteur on Torture at a special webinar held to mark the fortieth anniversary of the UN Voluntary Fund for Victims of Torture (the Fund) and the International Day in Support of Victims of Torture. “It’s a man-made disaster that we can end here and now if we so decide.”

As thousands of people around the world continue to be subjected to torture every day, the webinar discussed the urgency in fostering an open and secure civic space for victims in order for them to obtain accountability, reparation and rehabilitation. The panel was organized by the UN Human Rights Office, in coordination with the American University, Washington College of Law, Center for Human Rights and Humanitarian Law.

Thomas McCarthy, the first Secretary of the Fund, noted the Fund’s historic beginning. Before the Fund’s inception, he explained, the UN Trust Fund for Chile was created in the late 1970s to provide support to victims whose human rights had been violated by detention or imprisonment in that country. The General Assembly recognized that torture was occurring worldwide, so they expanded the mandate to have a global reach and established the Fund, he said.

Civil society organizations play a crucial role in protecting torture victims, even while working in constrained environments, explained Ilze Brands Kehris, the UN Assistant Secretary-General for Human Rights. Many challenges include harassment and threats, criminalization of activities leading to arrests and lawsuits, and less access to funding. These

roadblocks continue to increase, especially online, due to the COVID-19 pandemic.

One of the first grantees of the Fund in 1984, the Comité para la Defensa de la Salud, la Etica y los Derechos Humanos (CODESEDH) in Argentina, currently provides medical, psychological, legal and social services to 465 torture victims, said Dr. Norberto Liwski, President of CODESEDH. He stressed the importance of offering victims and their families comprehensive care to overcome post-traumatic stress.

“These areas must have interdisciplinary teams duly and rigorously trained in ethical values and sustained professional intervention from the perspective of human rights,” Liwski said.

While the Fund enables victims to recover from trauma, there are preventative monitoring measures found in the Optional Protocol to help prevent torture from taking place such as making unannounced visits to places where someone is under continuous supervision, control and not free to leave, according to Suzanne Jabbour, Chair of the Subcommittee on Prevention of Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (SPT).

For those organizations in fear of reprisals, the UN Committee against Torture and other treaty bodies adopted guidelines in 2015 on the handling of allegations of reprisals against individuals and organizations cooperating with the treaty bodies.

“In the past years, we have observed cases of reprisals against organizations that provided information to the Committee, either during the reporting procedure, during the individual complaints



Activists during a rally marking the International Day in Support of Victims of Torture in Islamabad, Pakistan, on 26 June 2021. © EPA-EFE/ SOHAIL SHAHZAD

procedure or during the enquiry procedure,” said Claude Heller, Chair, of the Committee against Torture.

Civil society face many challenges in their work. The Human Rights Foundation of Turkey (HRFT) is an organization helping to rehabilitate victims where there is an increase in the systematic and widespread practices of torture. A grantee of the Fund since 2008, HRFT has aided 3,800 torture survivors at its five rehabilitation centres, according to Elçin Türkdoğan, HRFT Programmes Coordinator.

“The crackdown on civil society in Turkey has intensified since 2013,” Türkdoğan said. “In the current oppressive atmosphere in Turkey, torture survivors may refrain from applying for rehabilitation or may interrupt rehabilitation due to fear and security concerns.”

“These brave people who have survived torture have gone on to become activists in the anti-torture community, global leaders and human rights defenders and many were tortured as a reprisal for their commitment to human rights work,” Nathanson said. “Grantees bring a richness to the work globally and we will continue to support them.”

SPECIAL FUND ESTABLISHED BY THE OPTIONAL PROTOCOL TO THE CONVENTION AGAINST TORTURE AND OTHER CRUEL, INHUMAN OR DEGRADING TREATMENT OR PUNISHMENT

The Optional Protocol to the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (OP-CAT) was adopted by the General Assembly in December 2002 and entered into force in June 2006. OP-CAT created a two-pillar system at the international and national levels to prevent torture and other forms of ill-treatment in places where persons may be deprived of their liberty.

At the international level, it established the Subcommittee on Prevention of Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (SPT), which has been in operation since February 2007. SPT is mandated to visit all places of detention in States Parties and provide assistance and advice to States Parties and National Preventive Mechanisms (NPMs).

At the national level, the Special Fund established by article 26 of OP-CAT helps to finance the implementation of recommendations issued by SPT after a visit to a State Party and to support training programmes for NPMs. In 2021, the Fund awarded grants amounting to US\$257,100 to support 17 torture prevention projects in 13 States parties to the Optional Protocol. In 2021, due to the ongoing COVID-19 pandemic and the transition to a new mode of grant processing in the Secretariat, delays in the disbursement of grants occurred and adjustments were required for some of the ongoing projects, resulting in the extension of their implementation periods.

In 2021, the Fund received contributions and pledges of US\$ 434,761, which enabled the launch of the 2022 Call for Applications.

Since 2012, the Fund has supported 103 technical cooperation projects in 30 countries worldwide. These projects were instrumental in facilitating legislative and institutional changes in the 30 countries and supported the compliance of laws with international human rights standards on torture prevention and on the creation of NPMs. This resulted in revised codes of criminal procedure, prison acts, and laws prohibiting abusive body searches for persons deprived of their liberty. The projects supported the establishment or strengthening of effective NPMs or other relevant institutions and contributed to the improved knowledge and capacity of NPM staff to monitor places of detention (through training, study visits, elaboration of internal rules and methodologies, production of manuals, interview protocols and guidelines) and to the enhanced visibility of NPMs (through improved annual reports, their translation into national languages, radio transmissions, brochures and posters). The projects also enabled the purchase of technical equipment (such as cameras and equipment to measure the size and humidity of cells) and contributed to enhanced collaboration with other stakeholders (professional groups, prosecutors, the judiciary, the police, lawyers and CSOs).

In addition, the projects supported capacity-building activities in institutions equipped with psychiatric and health facilities, and enhanced collaboration with national monitoring bodies established under the CRPD, overall contributing to improved protection of vulnerable groups

(women, persons with disabilities, children and persons living with HIV/AIDS).

Given the focus of the Special Fund on the establishment and strengthening of the national preventive mechanisms, and in response to increasing demand from the field, OHCHR developed a practical guide entitled *Preventing torture: the role of national preventive mechanisms*, available in English, French, Russian and Spanish.⁵ The Arabic version of the guide and the training materials accompanying the guide are expected to be released in 2022.

OP-CAT SPECIAL FUND
Voluntary contributions and expenditure in 2021

Donor	US\$
Czech Republic	9,381
Denmark	200,610
France	60,976
Germany	118,064
Portugal	23,209
Spain	22,523
Total	434,761
Expenditure	325,302

⁵ The guide is available on the [OHCHR website](#).

CONTINGENCY FUND

The Contingency Fund is a flexible funding mechanism that was established in 2006 to carry out activities and implement the priorities and strategies of the High Commissioner for Human Rights, particularly in response to human rights and humanitarian emergencies. This was primarily achieved by the rapid deployment of human rights staff and the provision of necessary logistical support.

The Fund, which is financed through voluntary contributions, aims to maintain a balance of approximately US\$1 million at all times. Cash advances are withdrawn from the Fund to enable the implementation of emergency response activities without administrative delays. When additional funding is received from other sources, the Fund is reimbursed. Since the inception of the Fund, the capacity of UN Human Rights to provide conceptual and operational support to unforeseen mandates or situations requiring rapid response has significantly increased.

In 2021, despite the impact of the COVID-19 pandemic, OHCHR managed to utilise the Contingency Fund for emergency deployments. A total of 13 human rights officers (five women, eight men) were deployed to seven countries with deteriorating human rights situations, including during electoral periods.

In Niger, a surge capacity team was deployed to strengthen the capacity of the field offices to monitor and report on the human rights situation during the elections; in a similar context in Chad, the team deployed was also part of the overall UN approach to provide technical assistance to the Government and other actors in the organization of the elections, promoting a peaceful political climate that respects human rights.

The Office also deployed a surge capacity team to the OHCHR Technical mission in Bolivia to support the monitoring of the human rights situation during the electoral period. And, in view of the importance of maintaining OHCHR's presence in Belarus, and thus ensuring the continuity of the Office's engagement with the Government and other stakeholders, the Office deployed one human rights officer to Minsk; and to Haiti, following the earthquake of 14 August, a human rights officer was also deployed to provide support to Human Rights Section on the ground to ensure an adequate delivery on the country project and mandate. In Gambia, the surge capacity team was deployed to support the UNCT in the lead up to presidential elections. In Uganda, a surge capacity team was deployed to assist the Country Office with human rights monitoring and capacity-building activities during the general elections. As part of a deployment that began in 2020, a surge capacity team in Ethiopia documented violations of international human rights law and international humanitarian law during the armed conflict in Tigray.

As of 31 December, the Fund had received a total of US\$485,319 in pledges and contributions to enable these deployments compared to US\$449,547 in 2020. In 2021, the total expenditure of the Fund amounted to US\$285,438 compared to US\$96,216 in 2020. As of 31 December, the remaining balance of US\$816,165 was below the target of maintaining a reserve of US\$1 million at all times, thus undermining the capacity of UN Human Rights to implement rapid response deployments.

CONTINGENCY FUND

Voluntary contributions and expenditure in 2021

Donor	US\$
France	134,146
Germany	112,613
Poland	12,483
Republic of Korea	50,000
Sweden	176,077
Total	485,319
Expenditure	285,438

Promoting credible and peaceful presidential elections in Chad



Surge capacity team for the OHCHR Chad Country Office in the context of the April 2021 presidential election. © OHCHR

In March 2021, I led a surge capacity team that was deployed to Chad between 23 March and 8 May 2021 to support OHCHR Chad Office to conduct a set of activities during the April 2021 presidential elections. These included monitoring and reporting on human rights issues, developing an early warning system to prevent and respond to human rights violations during the electoral period, and strengthening the office contribution to the UN system's efforts to support the Chadian authorities in conducting the 2021 elections.

Despite challenges related to the security situation including following the death of Chadian President Idriss Déby Itno, announced by the media on 20 April, restrictions related to the COVID-19 pandemic and the limited capacity of the Office, the surge team was integrated into the Chad Country Office and achieved most of its objectives. The team

documented serious human rights violations committed by Chadian Internal Security Forces (police, gendarmerie and security service) and the army, including violations of the rights to life and physical integrity, the right to peaceful assembly and the right to freedom of expression. Under the leadership of the Head of Office, I led the compilation and drafting of field daily reports in both English and French, produced using information from the five OHCHR teams that were deployed across the country and shared with OHCHR senior leadership, UNOCC in New York and the UNCT. A substantive internal report related to human rights violations during the electoral period including key recommendations to the Chadian authorities, the United Nations and other stakeholders in Chad was released on 28 May. The surge team also participated in the training of security forces in charge of ensuring security during the elections, upholding human rights during the electoral period and engaging CSOs and human rights defenders.

Good practices were observed in the context of this mission. These included a smooth integration of the surge team into the Chad Country Office, the preparation of meetings, targeted trainings for security forces, and coordination between various OHCHR entities including the Emergency Response Section, Africa Branch, the Country Office, and the United Nations Country Team in Chad. The delivery of capacity building activities including a training for the gendarmes and regular engagement with civil society organisation and regular contacts of the Head of Office

with key Ministers, especially of justice and of internal affairs were instrumental for the success of the mission. Further, a cell was set up in the capital to collect and analyze information on an ongoing basis. The mission team leader and the Head of Office monitored the quality of the inputs and ensured the production of three daily reports every day during the elections. They facilitated the drafting of the final report and provided advocacy tools for engagement with the Government.

This surge capacity mission showcased the important role that OHCHR can play in preventing violations and protecting human rights through monitoring and reporting in complex situations, in spite of limited human and logistical capacities. The collaboration between the surge team and staff of the Country Office led to strengthened monitoring, capacity-building and high-level engagement to respond to violations and prevent further abuses. The work of the surge team and the recommendation formulated in the final report laid the foundation for future work of the Country Office. Lessons learned from this experience will inform future engagement in the country and can be replicated in other settings. On a personal note, I am confident that the experience gained when leading this surge capacity mission to Chad in 2021, will assist me in my current position as Senior Human Rights Adviser to the UN Resident Coordinator and the UNCT in Sierra Leone as the country is preparing for the elections in 2023.

SPECIAL FUND FOR THE PARTICIPATION OF CIVIL SOCIETY IN THE SOCIAL FORUM, THE FORUM ON MINORITY ISSUES AND THE FORUM ON BUSINESS AND HUMAN RIGHTS

The Special Fund for the Participation of Civil Society in the Social Forum, the Forum on Minority Issues and the Forum on Business and Human Rights was established by HRC decision 24/118 of 27 September 2013. The aim of the Fund is to facilitate the broadest possible participation of civil society representatives and other relevant stakeholders in the annual meetings of the three forums. In 2021, the Special Fund didn't receive any contribution compared to US\$ 50,000 in 2020.

The 14th session of the **UN Forum on Minority Issues** took place on 2-3 December 2021, focusing on one of the world's greatest challenges: the growing number of violent conflicts, and how conflict prevention and the protection of the human rights of minorities could be addressed more effectively. In response to the COVID-19 restrictions, the Forum was held in a hybrid format for the first time. The hybrid modality and multilingual outreach campaign increased the opportunities of participation. Over 680 delegates attended from nearly 50 countries, which is the largest number of participants the Forum has welcomed over the past few years. This also enabled wider participation of minorities whose voices are rarely heard in international forums. Discussions held at the Forum complemented the outcome of four online regional forums hosted by the Special Rapporteur on minority issues in 2021. The Special Rapporteur will present the recommendations to the Human Rights Council in March 2022. These recommendations further contribute to the

SGD 16 and the UN Human Rights Office "shift" on helping prevent conflict, violence and insecurity.

The tenth **Annual Forum on Business and Human Rights** took place from 29 November to 1 December 2021, on the theme "The next decade of business and human rights: Increasing the pace and scale of action to implement the Guiding Principles on Business and Human Rights." Over 3,000 participants registered to participate in the Forum, which was once again, as with the ninth Forum, held virtually over three days. The Forum included 27 thematic, regionally focused and plenary sessions. Participants addressed some of today's most critical business and human rights questions, including the role of business in confronting climate and environmental harms and related global human rights impacts, as well as how business should help and could contribute to tackling racism and discrimination. Over 180 panellists, including representatives from States, businesses and business associations, civil society, NHRIs, unions, indigenous peoples, human rights defenders and academics, shared their experiences and perspectives, with a particular focus on how to improve implementation of the UN Guiding Principles in the next decade and beyond. A special session paid tribute to the late Professor John Ruggie, the architect of the Guiding Principles, who passed away in September 2021.

Each year, the **Social Forum**, which is convened by the HRC, provides a unique space for an open and interactive dialogue between civil society actors, representatives of Member States and intergovernmental organizations on a theme that is chosen by the Council. As a result of COVID-19 restrictions, the 2021 Social Forum was held as a hybrid

in-presence and online event. Over 500 participants attended each day of the event through Zoom and in-person in Room XX of the Palais des Nations. The Special Fund was used to hire UN Web TV (media.un.org) to broadcast the event and to archive the sessions in the six UN official languages. In this way, the Fund contributed to ensuring the Social Forum reached further audiences, including approximately 200 views during the first day of the Forum, 150 views during the second day, and almost 800 views of the archived videos in the following months. The Special Fund also covered the costs of accessibility services (international sign language interpreters and English captioning), making this edition of the Social Forum more inclusive for persons with disabilities.

The Social Forum – Advocating for persons with disabilities



Jarrod Clyne, Human Rights Advisor for the International Disability Alliance. © OHCHR

The International Disability Alliance is an Alliance of 14 global and regional organisations of persons with disabilities, bringing together over 1,100 organisations of persons with disabilities and their families. We advocate at the United Nations for a more inclusive global environment for everyone. Ensuring accessibility is critical to our goal of making the UN processes inclusive to persons with disabilities. This applies both to physical accessibility and accessibility of information, without which millions of persons with disabilities around the world are deprived of the possibility of participating in and benefiting from the work of the UN. In that regard, we are grateful for the ongoing work of the Human Rights Council Task Force on Accessibility for Persons with Disabilities. We also understand that funding is a challenge, and it is

often not possible to have sign language interpretation and captioning.

Since the HRC Social Forum is by nature a uniquely open space for civil society and organisations of persons with disabilities, with a person-centred approach focusing on international solidarity, it is therefore critically important that all people can enjoy the rich dialogue that the Social Forum offers. Given the experience of exclusion of millions of persons with disabilities during the COVID-19 pandemic, it was particularly important that the 2021 Social Forum which focused on good practices and challenges in the COVID-19 pandemic, was inclusive of and accessible to person with disabilities. The International Disability Alliance is grateful to the Special Fund for the Participation of Civil Society in the Social Forum for making this possible.

During the 2021 Social Forum, the International Disability Alliance highlighted some particular challenges for persons with disabilities in relation to social and economic rights, the lack of access to digital platforms impacting on remote employment, education and health, and the role of organisations of persons with disabilities in the pandemic response. We also learned how other marginalized groups were also disproportionately affected – structural and systemic discrimination and profound inequality in social and political power

and participation had tragic results across the globe. Sharing good practices and lessons learned, combined with the strong spirit of international solidarity gave us hope for the future, that we can and will ‘build forward better.’

The International Disability Alliance hopes that one day all UN meetings will be accessible to persons with disabilities, and all UN reports will be accessible, including to persons with intellectual disabilities, funded through the regular budget. As we work towards that objective, we remain greatly appreciative of the demonstrated commitment to accessibility and making the UN a place for all, through funding from the Special Fund for the Participation of Civil Society in the Social Forum. This contribution gives effect to the rallying cry of the disability movement: “Nothing about us without us.”

Financial reports as at 31 December 2021

SUMMARY FINANCIAL REPORT OF INCOME AND EXPENDITURE IN 2021

This summary financial report indicates total funds available for activities in 2021, inclusive of new contributions carry-over, overall expenditure incurred during the period and total funds balance at the end of the fiscal year 2021

	EXTRABUDGETARY	REGULAR BUDGET	TOTAL
SUMMARY			
Opening balance ^a	162,331,799	n/a	162,331,799
Adjustment ^b	(2,371,017)	n/a	(2,371,017)
Income from contributions/Allotments ^c	227,734,491	140,093,900	367,828,391
Other income ^d	(1,107,743)	n/a	(1,107,743)
Total funds available	386,587,530	140,093,900	526,681,430
Expenditure ^e	213,869,872	109,303,382	323,173,254
Closing balance^f	172,717,658	30,790,518	203,508,176

Notes:

^a Corresponds to the final 2020 closing balance, as reported in the UN Human Rights Report 2020.

^b Includes adjustments of income, refunds to donors, and write-off of unpaid pledges from past period.

^c Extrabudgetary includes all donor contributions and pledges received in the UNOG/OHCHR accounts for the fiscal year 2021; excludes future donor pledges and commitments. Regular Budget corresponds to the amount allotted to OHCHR for 2021.

^d Gain/(Loss) on exchange from contributions received, and interest income.

^e Includes disbursements and commitments for the fiscal year 2021; excludes future commitments and liabilities.

^f The extrabudgetary amount corresponds to all funds held in the UNOG/OHCHR accounts at the end of the fiscal year 2021.

The above summary financial report of income and expenditure in 2021 is materially correct and expenditures were incurred in connection with the purpose of the extrabudgetary contributions received and the regular budget amount allotted to OHCHR for 2021.

Notes on p.144:

^a Corresponds to the final 2020 closing balance, as reported in the UN Human Rights Report 2020.

^b Includes adjustments of income, transfer between trust funds, refunds to donors, and write-off of unpaid pledges from past period.

^c Includes all contributions and pledges received in the UNOG/OHCHR accounts for fiscal year 2021; excludes future donor pledges and commitments.

^d Includes gain/(loss) on exchange from contributions and interest income.

^e = opening balance + adjustment + income from contributions + other income available.

^f Includes disbursements and commitments for fiscal year 2021; excludes future commitments and liabilities.

^g Corresponds to all funds held in the UNOG/OHCHR accounts at the end of the fiscal year 2021. The summary financial report of extrabudgetary income and expenditure for 2021 is materially correct and expenditures were incurred in connection with the purpose of the trust funds for which contributions were received.

SUMMARY FINANCIAL REPORT OF EXTRABUDGETARY INCOME AND EXPENDITURE IN 2021 (TRUST FUNDS)

This summary financial report indicates total funds available for activities in 2021, inclusive of new contributions carry-over, overall expenditure incurred during the period and total funds balance at the end of the fiscal year 2021.

	VF for Victims of Torture	VTF for Contemporary Forms of Slavery	VF for Indigenous Peoples	VF for Participation in the Universal Periodic Review	VF for Financial and Technical Assistance in the Implementation of the Universal Periodic Review	TF for Participation of LDCs and SIDS to the Work of HRC	VF for Technical Cooperation in the Field of Human Rights	TF for Human Rights Education in Cambodia	TF for Support Activities of OHCHR	Total OHCHR Trust Funds
SUMMARY	CHA	SHA	IHA	VPV	UPR	VTA	AHA	CIA	HCA	TOTAL
Opening balance ^a	13,452,407	1,207,057	2,115,855	739,021	2,226,618	2,037,545	23,807,516	420,147	116,325,633	162,331,799
Fund balance	13,447,407	1,207,057	2,110,855	739,021	2,126,618	2,015,543	23,637,517	420,147	109,775,459	155,479,624
Unpaid pledges past period	5,000	0	5,000	0	100,000	22,002	169,999	0	6,550,174	6,852,175
Adjustment ^b	0	0	0	0	0	0	0	(244,411)	(1,665,282)	(1,909,693)
and write-off (unpaid pledges) ^b	0	0	0	0	0	0	(19,999)	0	(441,325)	(461,324)
Income from contributions ^c	10,564,313	1,510,218	51,091	103,706	212,195	469,083	22,989,946	1,950,794	189,883,145	227,734,491
Paid contributions 2021	10,564,313	1,487,695	51,091	92,965	212,195	469,083	22,876,785	1,950,794	184,644,507	222,349,428
Unpaid pledges 2021	0	22,523	0	10,741	0	0	113,161	0	5,238,638	5,385,063
Other income available ^d	(75,564)	(12,919)	1,684	(11)	1,732	(1,207)	(152,106)	(46,893)	(822,459)	(1,107,743)
Gain/(loss) on exchange from contributions	(37,934)	(10,550)	(78)	0	(567)	(3,049)	(163,223)	(46,111)	(762,773)	(1,024,285)
Interest income	(37,630)	(2,369)	1,762	(11)	2,299	1,842	11,117	(782)	(59,686)	(83,458)
Total funds available^e	23,941,156	2,704,356	2,168,630	842,716	2,440,545	2,505,421	46,625,357	2,079,637	303,279,712	386,587,530
Expenditure ^f	8,958,694	846,797	255,716	230,276	559,197	449,032	21,934,474	1,572,733	179,062,953	213,869,872
Closing balance^g	14,982,462	1,857,559	1,912,914	612,440	1,881,348	2,056,389	24,690,883	506,904	124,216,759	172,717,658

Please refer to page 143 for the footnote a, b, c, d, e, f, g.

REGULAR BUDGET ALLOTMENT AND EXPENDITURE IN 2021

(Summary by programme, in thousands of US\$)

	ALLOTMENT	EXPENDITURE
HEADQUARTERS		
Executive Direction and Management	8,193.1	7,745.2
Polymaking Organs	9,484.2	2,887.6
Programme of Work		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	16,972.8	13,926.5
Subprogramme 2: Supporting the Human Rights Treaty Bodies	16,827.5	15,163.7
Subprogramme 3: Advisory Services and Technical Cooperation*	38,984.0	25,454.4
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		
- Human Rights Council and the UPR	8,029.0	7,963.9
- Special Procedures	16,154.8	12,733.6
Total programme of work: Headquarters	114,645.4	85,874.9
Programme Support and Management Services	5,889.3	5,814.3
Subtotal: Headquarters operating resources	120,534.7	91,689.2
FIELD PRESENCES		
Subprogramme 3: Advisory Services, Technical Cooperation and Field Activities**		
- Africa	4,433.9	3,960.8
- Americas	2,169.2	2,029.1
- Asia and the Pacific	4,349.8	3,942.4
- Europe and Central Asia	1,979.3	1,983.6
- Middle East and North Africa	4,439.5	3,482.6
Regular Programme of Technical Cooperation (Sec. 23)	2,187.5	2,215.7
Subtotal: Field presences operating resources	19,559.2	17,614.2
Grand total	140,093.9	109,303.4

* Includes allotments for mandated commissions of inquiry.

** Includes Cambodia, Sudan, the Regional Office for Central Africa in Yaoundé, the field-based structure on the DPRK, the presence in the State of Palestine, the Regional Offices in Bangkok, Bishkek, Brussels, Dakar, Panama, Qatar and Santiago de Chile.

EXTRABUDGETARY REQUIREMENTS AND EXPENDITURE IN 2021**(Summary by programme, in thousands of US\$)**

	REQUIREMENTS	EXPENDITURE
HEADQUARTERS		
Executive Direction and Management	23,801.6	20,912.4
Programme of Work		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	26,371.2	20,742.2
Subprogramme 2: Supporting the Human Rights Treaty Bodies	3,875.8	2,960.3
Subprogramme 3: Advisory Services and Technical Cooperation	22,679.7	16,544.5
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		
- Human Rights Council and the Universal Periodic Review	5,130.7	4,501.5
- Special Procedures	12,052.8	9,272.7
Total programme of work: Headquarters	93,911.8	74,933.6
Programme Support and Management Services	11,559.9	9,976.6
Subtotal: Headquarters operating resources	105,471.7	84,910.2
FIELD PRESENCES		
Subprogramme 3: Advisory Services, Technical Cooperation and Field Activities		
- Africa	68,415.7	51,485.5
- Americas	33,952.1	27,013.2
- Asia and the Pacific	15,670.4	11,016.9
- Europe and Central Asia	13,224.0	10,589.8
- Middle East and North Africa	21,702.6	15,157.6
Contingency Fund - Emergency Response Projects	421.7	285.4
Subtotal: Field presences operating resources	153,386.5	115,548.4
Total: Headquarters and field presences	258,858.2	200,458.6

	REQUIREMENTS	EXPENDITURE
OTHER TRUST FUNDS		
Voluntary Fund for Victims of Torture	10,662.5	8,956.3
Voluntary Fund for Indigenous Peoples	557.6	255.3
Voluntary Trust Fund on Contemporary Forms of Slavery	977.1	846.6
Voluntary Fund for Financial and Technical Assistance for Implementation of the UPR	573.0	558.8
Trust Fund for Universal Periodic Review - Participation	317.1	230.2
Voluntary Technical Assistance Trust Fund to Support the Participation of LDCs and SIDS in the work of the HRC	630.0	448.7
Total: Other trust funds	13,717.3	11,295.9
Other expenditure and adjustments not reported above	3,029.6	2,115.4
Grand total	275,605.1	213,869.9

Funding










Human Rights Officers take part in the creation of an Equality mural in Odesa, Ukraine, to celebrate Human Rights Day. © OHCHR










Voluntary contributions to UN Human Rights in 2021








The distribution of funds in this table reflects earmarking by donors (as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2021).

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS IN 2021 (by earmarking and in descending order)










	Sweden	United States of America	UNDP	Norway	Germany	European Commission	Netherlands
							
Unearmarked	12,585,401	11,500,000		7,228,482	6,078,633	5,594,406	5,966,587
Executive Direction and Management New York and Geneva			443,756	215,776			750,746
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis			850,503	2,912,971	1,971,682		3,071,000
Subprogramme 2: Supporting the Human Rights Treaty Bodies					661,157		500,000
Subprogramme 3: Advisory Services and Technical Cooperation	1,173,847		537,251	959,003	955,795		
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures				299,688	653,704		1,055,991
Support to the Programmes							
Field Presences	16,571,107	7,237,641	18,679,877	7,803,884	4,825,745	9,838,028	1,157,492
<i>Advisory services, technical cooperation and field activities</i>	176,077	1,150,000	8,686,066		112,613		
<i>Africa</i>	6,051,162		4,709,544	4,531,287	341,470	3,899,152	496,915
<i>Americas</i>	5,627,707	5,100,000	3,449,533	2,073,843	433,289	2,246,497	
<i>Asia and the Pacific</i>	3,752,189		25,000	479,501	547,032	612,241	24,477
<i>Europe and Central Asia</i>	963,972	987,641	1,616,734		678,896	3,080,138	
<i>Middle East and North Africa</i>			193,000	719,252	2,712,445		636,100
Humanitarian Trust Funds		8,000,000		359,626	1,040,595		
Miscellaneous*							
Total contributions by donor	30,330,354	26,737,641	20,511,387	19,779,429	16,187,311	15,432,434	12,501,816








* Includes earmarked contributions that could not be reported above.

Denmark	Finland	United Kingdom	Switzerland	Canada	Belgium	France	Ireland	Spain
								
4,335,956	7,033,998	4,032,258	2,000,000	3,918,495	2,972,652	3,182,927	2,370,482	1,036,960
		348,675		7,743			176,887	
160,488	467,315	131,689	120,000		675,676		176,887	304,054
200,610						609,756		22,523
		540,541						
		107,455	336,863			365,854	33,784	180,180
4,817,369	2,439,024	2,532,527	2,922,240	2,536,130	2,034,116	1,024,390	419,395	1,283,784
4,496,547	2,439,024					73,171		112,613
320,821			200,000	650,862	2,034,116	463,415		
		1,033,292	1,430,634	1,612,541			298,329	1,171,171
		767,488		90,909				
			500,000	181,818		60,976		
		731,747	791,606			426,829	121,065	
802,955		595,166	200,000	47,657		121,951	157,343	22,523
			2,655,629		337,838			33,784
10,317,378	9,940,337	8,288,310	8,234,733	6,510,026	6,020,282	5,304,878	3,334,777	2,883,807










	UNODC	Korea, Rep. of	Australia	New Zealand	Saudi Arabia	Russian Federation	Luxembourg
							
Unearmarked		644,000		2,051,984			242,131
Executive Direction and Management New York and Geneva			142,755		62,433		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis		200,000	35,689		472,433	710,000	
Subprogramme 2: Supporting the Human Rights Treaty Bodies		200,000					
Subprogramme 3: Advisory Services and Technical Cooperation		200,000	249,822				
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		370,000	3,569		50,000	450,000	92,924
Support to the Programmes							
Field Presences	2,117,899	450,000	1,521,058		1,254,244	840,000	1,304,889
<i>Advisory services, technical cooperation and field activities</i>		50,000					450,450
<i>Africa</i>	2,117,899						563,063
<i>Americas</i>						50,000	
<i>Asia and the Pacific</i>		400,000	1,521,058				291,375
<i>Europe and Central Asia</i>						790,000	
<i>Middle East and North Africa</i>					1,254,244		
Humanitarian Trust Funds		50,000	139,186		165,000		34,884
Miscellaneous*							
Total contributions by donor	2,117,899	2,114,000	2,092,079	2,051,984	2,004,111	2,000,000	1,674,827








* Includes earmarked contributions that could not be reported above.

Qatar	China	OCHA	Microsoft	Italy	UNESCO	India	UN Women	Portugal
								
								272,350
				30,266				
	470,000		600,000					
150,000								23,209
100,000								
25,000	330,000			24,213		150,000		68,254
500,000		765,285		452,240	491,926	200,000	388,756	
						200,000		
		765,285					261,276	
				225,225				
				227,015	466,447		127,480	
500,000					25,479			
70,000				30,266		50,000		23,209
175,000								
1,020,000	800,000	765,285	600,000	536,986	491,926	400,000	388,756	387,021










	World Bank	Counterpart International	Morocco	UNOCT	Japan	11th Hour Project	Liechtenstein
							
Unearmarked			300,000				26,853
Executive Direction and Management New York and Geneva				159,479			
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis					240,159	250,000	107,411
Subprogramme 2: Supporting the Human Rights Treaty Bodies							
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures							
Support to the Programmes							
Field Presences	380,291	300,000		114,378	18,181		
<i>Advisory services, technical cooperation and field activities</i>							
<i>Africa</i>	380,291						
<i>Americas</i>		300,000					
<i>Asia and the Pacific</i>					18,181		
<i>Europe and Central Asia</i>				59,262			
<i>Middle East and North Africa</i>				55,116			
Humanitarian Trust Funds							80,559
Miscellaneous*							
Total contributions by donor	380,291	300,000	300,000	273,857	258,340	250,000	214,823








* Includes earmarked contributions that could not be reported above.

Call for Code	Ford Foundation	Mexico	Czech Republic	Iceland	UNHCR	UN Trust Fund for Human Security	IOM	Thailand
								
148,580		100,000	93,809	154,476				20,000
56,250	200,000		14,071					
		68,322	9,381					
		19,399	14,071					
			28,143		140,000	133,807	123,753	100,000
								100,000
					140,000		10,592	
			14,071				113,161	
						133,807		
			14,071					
		10,000	9,381					
204,830	200,000	197,721	168,856	154,476	140,000	133,807	123,753	120,000










	Austria	Cyprus	Education Above All	IBM	Philippines	Right Here Right Now	Uzbekistan
							
Unearmarked		68,807		100,000			
Executive Direction and Management New York and Geneva							
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis		22,936	101,509			100,000	
Subprogramme 2: Supporting the Human Rights Treaty Bodies							
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures	71,344	11,468			25,000		
Support to the Programmes							
Field Presences	29,727	11,468			50,000		100,000
<i>Advisory services, technical cooperation and field activities</i>					50,000		
<i>Africa</i>							
<i>Americas</i>							
<i>Asia and the Pacific</i>							
<i>Europe and Central Asia</i>	29,727						100,000
<i>Middle East and North Africa</i>		11,468					
Humanitarian Trust Funds	17,836				25,000		
Miscellaneous*							
Total contributions by donor	118,906	114,679	101,509	100,000	100,000	100,000	100,000








*Includes earmarked contributions that could not be reported above.

Wellspring Philanthropic Fund	Estonia	Open Society Foundations	UNFPA	Lithuania	Poland	Organisation internationale de la Francophonie	UNOPS	Monaco
								
	33,784			35,842				36,408
100,000					12,483			
						3,604		
		79,981			24,967	53,706		17,767
	33,784		77,531	40,815	37,450	13,081	62,000	
					12,483			
						13,081		
			51,531					
			26,000					
	33,784			40,815	24,967		62,000	
	22,523							
100,000	90,090	79,981	77,531	76,657	74,900	70,391	62,000	54,174



	Facebook	Greece	UN EOSG	Andorra	Slovenia	Armenia	Bulgaria
			 United Nations				
Unearmarked		35,170				30,000	30,000
Executive Direction and Management New York and Geneva			18,725				
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	50,000		27,958		33,784		
Subprogramme 2: Supporting the Human Rights Treaty Bodies							
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures							
Support to the Programmes							
Field Presences							
<i>Advisory services, technical cooperation and field activities</i>							
<i>Africa</i>							
<i>Americas</i>							
<i>Asia and the Pacific</i>							
<i>Europe and Central Asia</i>							
<i>Middle East and North Africa</i>							
Humanitarian Trust Funds		11,723		34,150			
Miscellaneous*							
Total contributions by donor	50,000	46,893	46,683	34,150	33,784	30,000	30,000

* Includes earmarked contributions that could not be reported above.

Kazakhstan	Malaysia	Uruguay	Azerbaijan	Silatech	David Clark Cause, Inc.	Indonesia	Hungary	Malta
								
15,000	30,000	30,000	26,000			20,000		
				25,377	20,000			
15,000							18,360	
								17,202
								17,202
30,000	30,000	30,000	26,000	25,377	20,000	20,000	18,360	17,202

	Singapore	Twitter, Inc.	Montenegro	Latvia	Slovakia	Cisco Systems Inc.	Costa Rica
							
Unearmarked			11,947	11,261	11,025		9,946
Executive Direction and Management New York and Geneva							
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis		15,000				10,000	
Subprogramme 2: Supporting the Human Rights Treaty Bodies							
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures	15,000						
Support to the Programmes							
Field Presences							
<i>Advisory services, technical cooperation and field activities</i>							
<i>Africa</i>							
<i>Americas</i>							
<i>Asia and the Pacific</i>							
<i>Europe and Central Asia</i>							
<i>Middle East and North Africa</i>							
Humanitarian Trust Funds							
Miscellaneous*							
Total contributions by donor	15,000	15,000	11,947	11,261	11,025	10,000	9,946

* Includes earmarked contributions that could not be reported above.

Brazil	Nicaragua
	
	2,500
9,779	
9,779	
9,779	2,500

Donor Profiles

Donor ranking
 Total voluntary contribution in 2021 in USD
 Junior Professional Officer(s) funded by the donor

Unearmarked funds

Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

0 \$5M \$10M \$15M \$20M \$25M \$30M **\$32M**

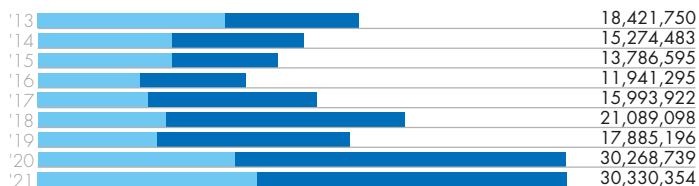


SWEDEN

1/89

30,330,354 ▶
260,700,000 (SEK)

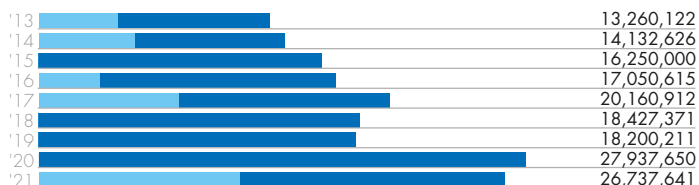
3



UNITED STATES

2/89

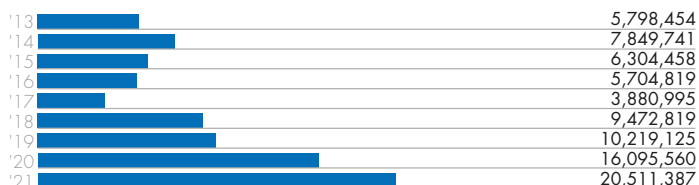
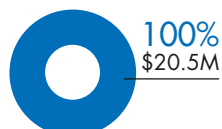
26,737,641 ▶



UNITED NATIONS DEVELOPMENT PROGRAMME

3/89

20,511,387 ▶

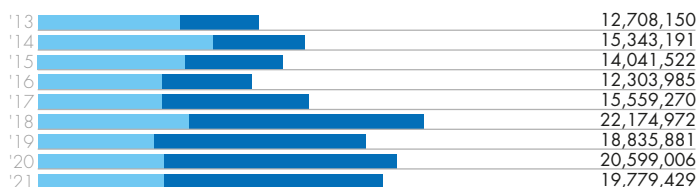


NORWAY

4/89

19,779,429 ▶
165,000,000 (NOK)

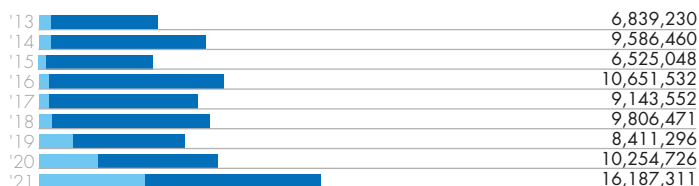
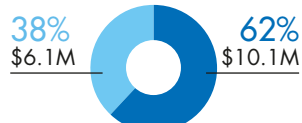
2






GERMANY

5/89

16,187,311 ▶
13,730,629 (EUR)



 Donor ranking
  Total voluntary contribution in 2021 in USD
  Junior Professional Officer(s) funded by the donor

Unearmarked funds
 Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

0 \$5M \$10M \$15M \$20M **\$25M**



EUROPEAN COMMISSION



6/89

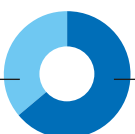


15,432,434

13,064,328 (EUR)

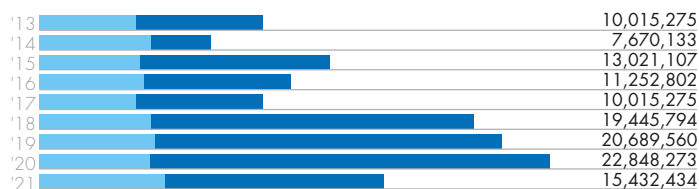
36%

\$5.6M



64%

\$9.8M



NETHERLANDS



7/89

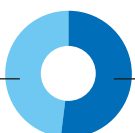


12,501,816

10,510,682 (EUR)

48%

\$6M

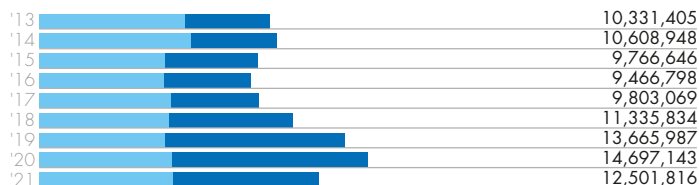


52%

\$6.5M



4



DENMARK



8/89

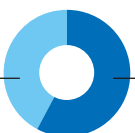


10,317,378

64,250,000 (DKK)

42%

\$4.3M

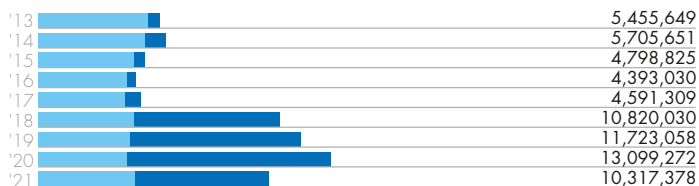


58%

\$6M



2



FINLAND



9/89

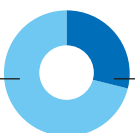


9,940,337

8,410,000 (EUR)

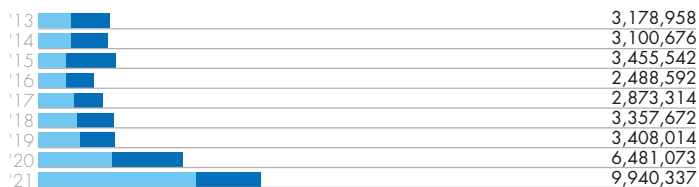
71%

\$7M



29%

\$2.9M



UNITED KINGDOM



10/89

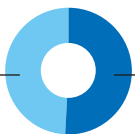


8,288,310

6,108,977 (GBP)

49%




\$4M



51%

\$4.2M



 Donor ranking
  Total voluntary contribution in 2021 in USD
  Junior Professional Officer(s) funded by the donor

Unearmarked funds
  Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

0 \$2M \$4M \$6M \$8M \$10M



SWITZERLAND



11/89



8,234,733

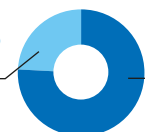
7,619,168 (CHF)



6

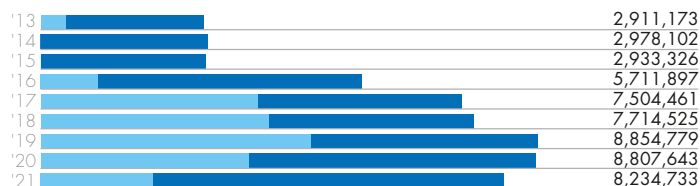
24%

\$2M



76%

\$6.2M



CANADA



12/89

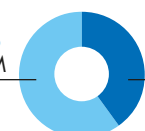


6,510,026

8,348,134 (CAD)

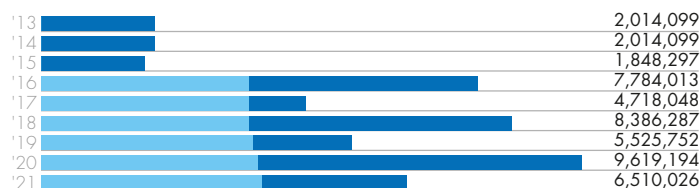
60%

\$3.9M



40%

\$2.6M



BELGIUM



13/89



6,020,282

5,150,000 (EUR)



1

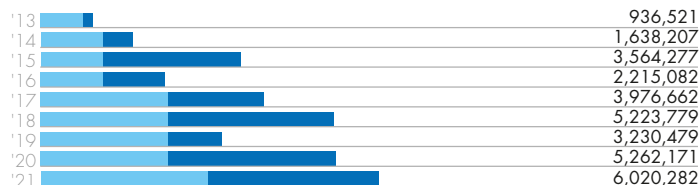
49%

\$3M



51%

\$3M



FRANCE



14/89

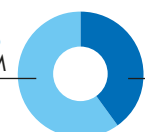


5,304,878

4,350,000 (EUR)

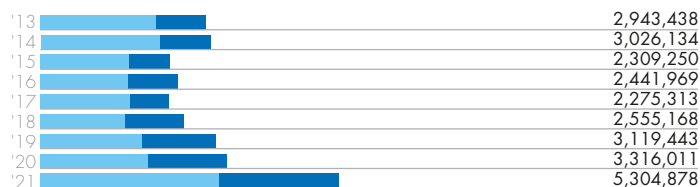
60%

\$3.2M



40%

\$2.1M



IRELAND



15/89

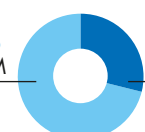


3,334,777

2,780,000 (EUR)

71%




\$2.4M



29%

\$964K



 Donor ranking
  Total voluntary contribution in 2021 in USD
  Junior Professional Officer(s) funded by the donor

 Unearmarked funds
  Earmarked funds


VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

0 \$500k \$1M \$1.5M \$2M \$2.5M \$3M



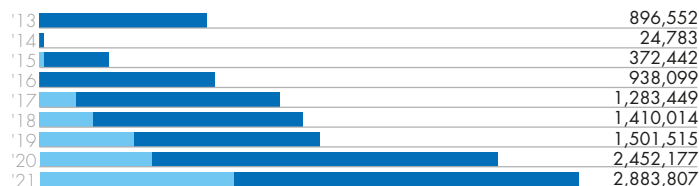
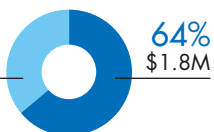
SPAIN

 16/89

 **2,883,807**
2,560,000 (EUR)

▶ 36%

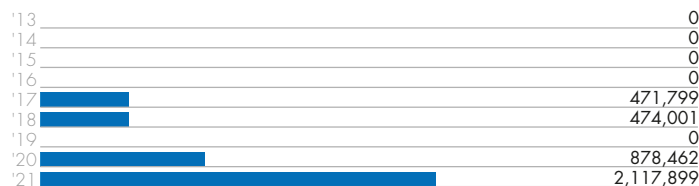
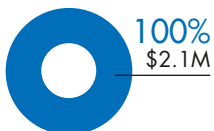
\$1M



UNITED NATIONS OFFICE ON DRUGS AND CRIMES

 17/89

 **2,117,899**



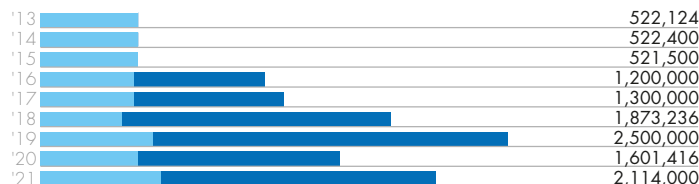
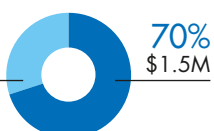
REPUBLIC OF KOREA

 18/89

 **2,114,000**


▶ 30%

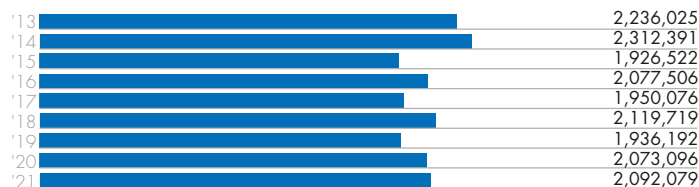
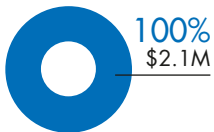
\$644K



AUSTRALIA

 19/89

 **2,092,079**
2,900,000 (AUD)



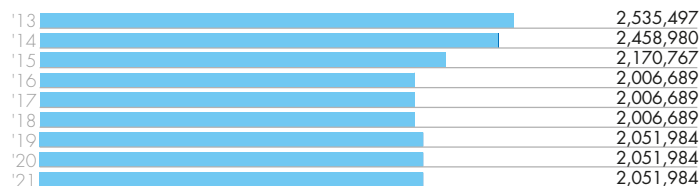
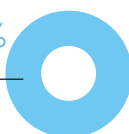
NEW ZEALAND

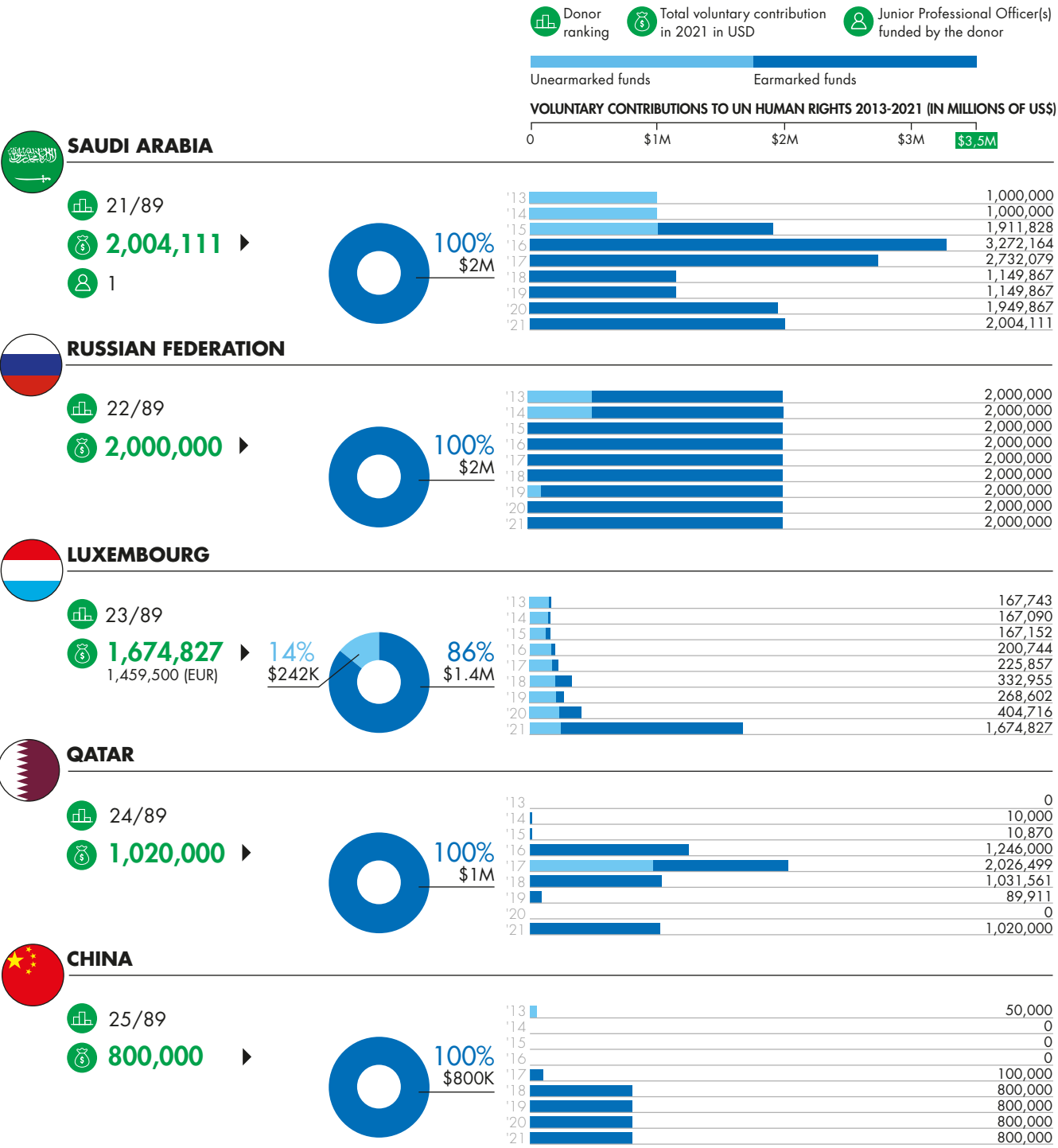
 20/89


 **2,051,984**
3,000,000 (NZD)

▶ 100%

\$2.1M





 Donor ranking
  Total voluntary contribution in 2021 in USD
  Junior Professional Officer(s) funded by the donor

Unearmarked funds
 Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

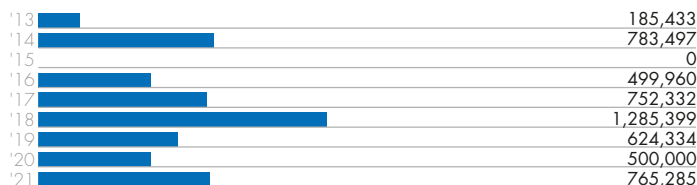
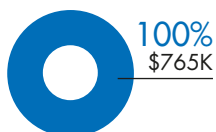
0 \$500k \$1M \$1.5M \$2M **\$2.5M**



OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS

 26/89

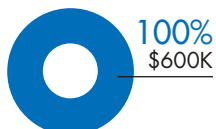
 **765,285**



MICROSOFT

 27/89

 **600,000**

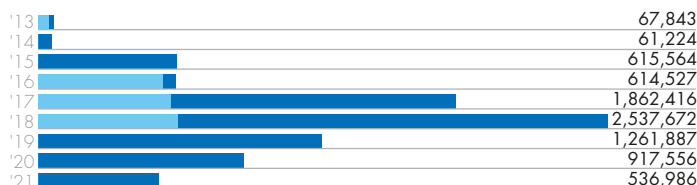
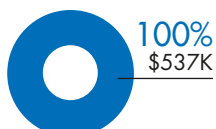


ITALY

 28/89

 **536,986**
470,000 (EUR)

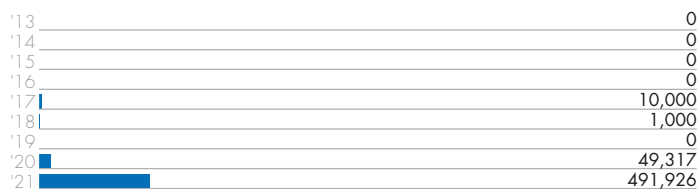
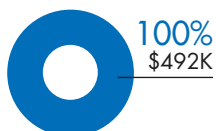
 1



UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION

 29/89

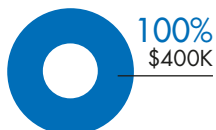
 **491,926**



INDIA

 30/89

 **400,000**



Donor ranking Total voluntary contribution in 2021 in USD Junior Professional Officer(s) funded by the donor



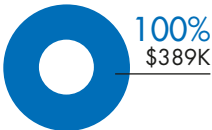
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)



UNITED NATIONS ENTITY FOR GENDER EQUALITY AND THE EMPOWERMENT OF WOMEN



31/89
388,756



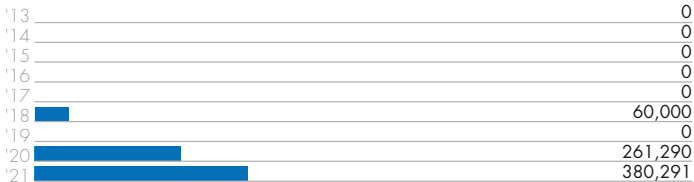
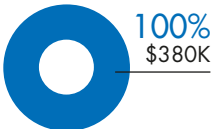
PORTUGAL

32/89
387,021
335,300 (EUR)



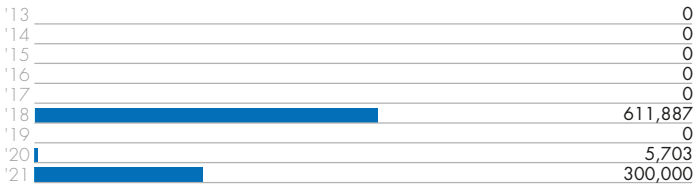
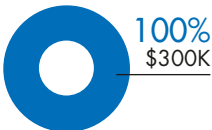
WORLD BANK

33/89
380,291



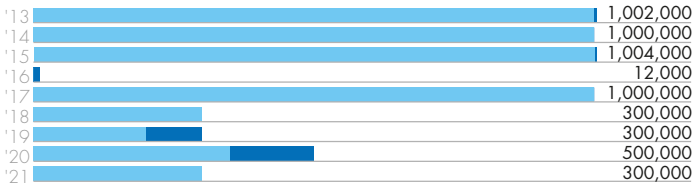
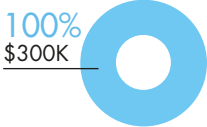
COUNTERPART INTERNATIONAL

34/89
300,000



MOROCCO

34/89
300,000

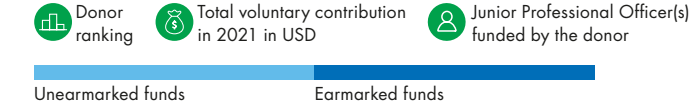
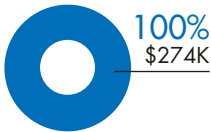




UNITED NATIONS OFFICE OF
COUNTER-TERRORISM

36/89

273,857



VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)



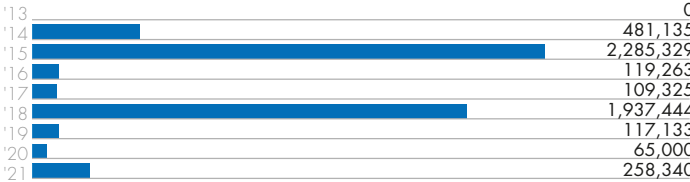
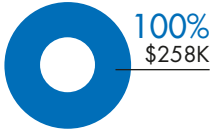
JAPAN

37/89

258,340



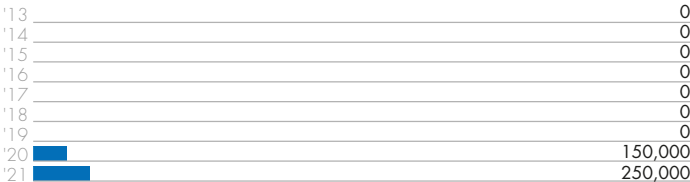
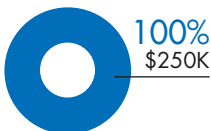
1



11TH HOUR PROJECT/THE SCHMIDT FAMILY FOUNDATION

38/89

250,000



LIECHTENSTEIN

39/89

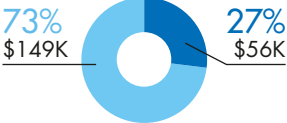
214,823
200,000 (CHF)




CALL FOR CODE

40/89

204,830



 Donor ranking
  Total voluntary contribution in 2021 in USD
  Junior Professional Officer(s) funded by the donor

 Unearmarked funds
  Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

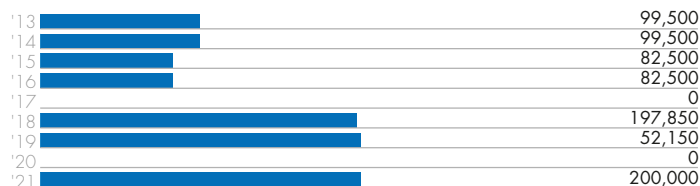
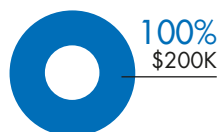
0 \$100k \$200k \$300k **\$350k**



FORD FOUNDATION

 41/89

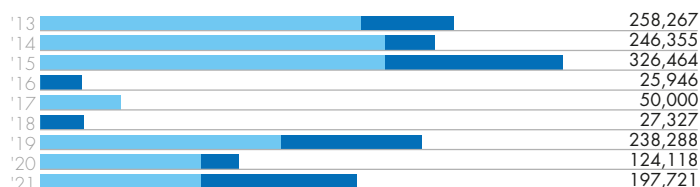
 **200,000**



MEXICO

 42/89

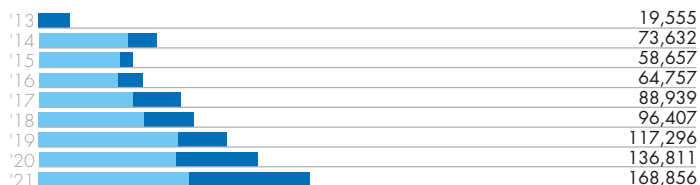
 **197,721**



CZECH REPUBLIC


 43/89

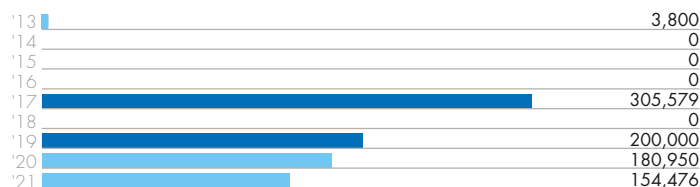
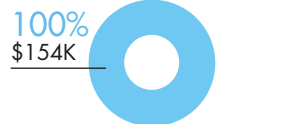
 **168,856**
3,600,000 (CZK)



ICELAND

 44/89

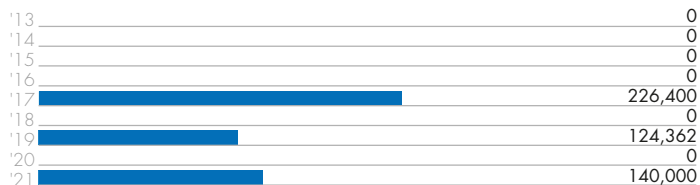
 **154,476**
20,000,000 (ISK)



UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES

 45/89

 **140,000**





UNITED NATIONS TRUST FUND FOR HUMAN SECURITY

46/89

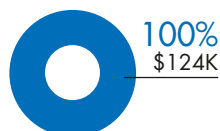
133,807



INTERNATIONAL ORGANIZATION FOR MIGRATION

47/89

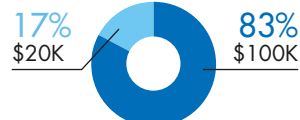
123,753



THAILAND

48/89

120,000

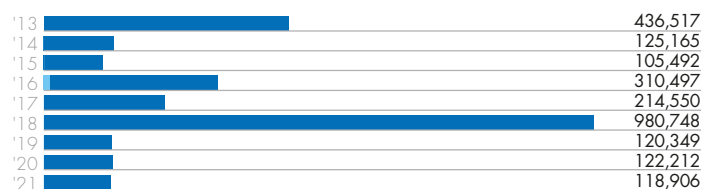
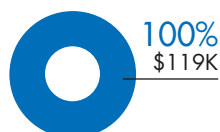


AUSTRIA

49/89

118,906

100,000 (EUR)

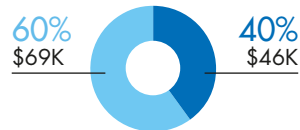


CYPRUS

50/89

114,679

100,000 (EUR)



Donor ranking

Total voluntary contribution in 2021 in USD

Junior Professional Officer(s) funded by the donor

Unearmarked funds

Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

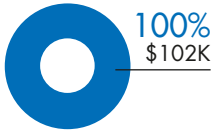
0 \$200k \$400k \$600k \$800k \$1M

التعليم | education
فوق | above
الجميع | all

EDUCATION ABOVE ALL

51/89

101,509



Donor ranking

Total voluntary contribution in 2021 in USD

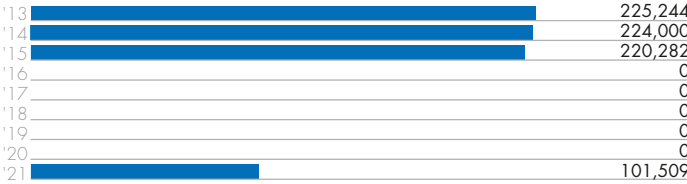
Junior Professional Officer(s) funded by the donor

Unearmarked funds

Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

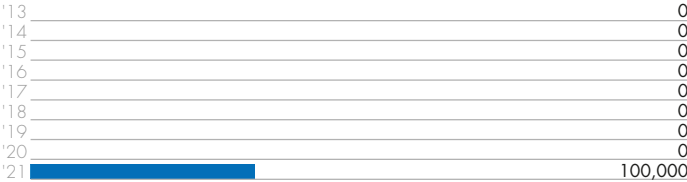
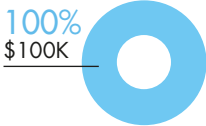
0 \$50k \$100k \$150k \$200k \$250k



IBM

52/89

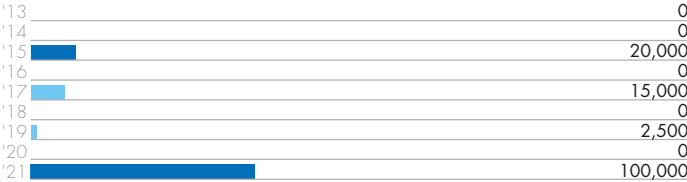
100,000



PHILIPPINES

52/89

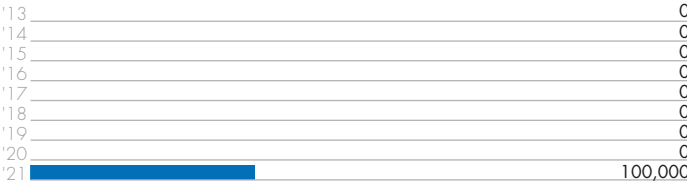
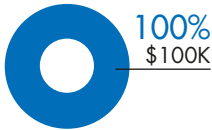
100,000



RIGHT HERE RIGHT NOW

52/89

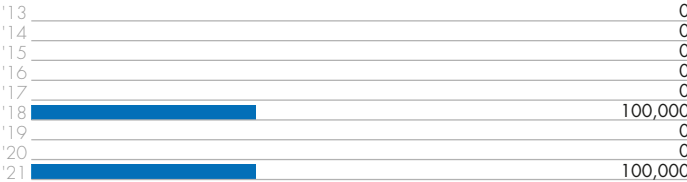
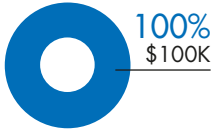
100,000






UZBEKISTAN

52/89

100,000



 Donor ranking
  Total voluntary contribution in 2021 in USD
  Junior Professional Officer(s) funded by the donor

Unearmarked funds

Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

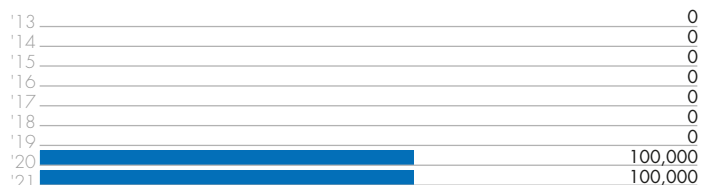
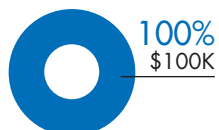
0 \$50k \$100k \$150k



WELLSPRING PHILANTHROPIC FUND

 52/89

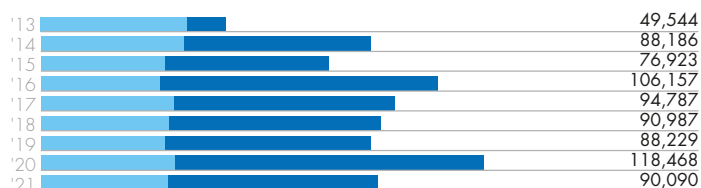
 **100,000**



ESTONIA

 57/89

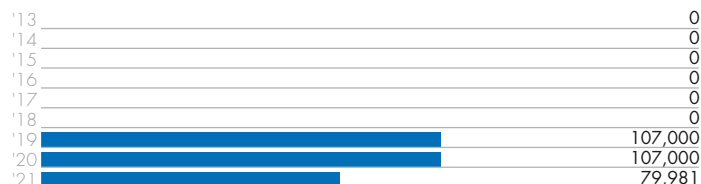
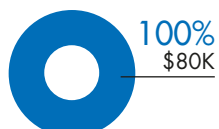
 **90,090**
80,000 (EUR)



OPEN SOCIETY FOUNDATIONS

 58/89

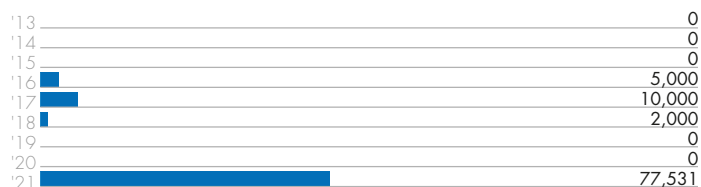
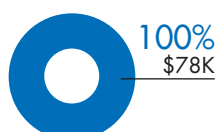
 **79,981**



UNITED NATIONS POPULATIONS FUND

 59/89

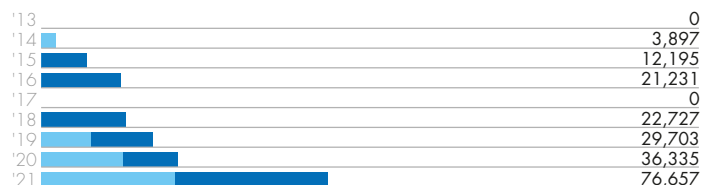
 **77,531**






LITHUANIA

 60/89

 **76,657**
65,000 (EUR)



 Donor ranking
  Total voluntary contribution in 2021 in USD
  Junior Professional Officer(s) funded by the donor

Unearmarked funds

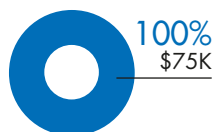
Earmarked funds

VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

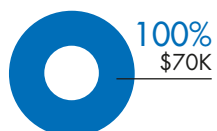
0 \$200k \$400k \$600k \$800k \$1M \$1.2M

**POLAND**

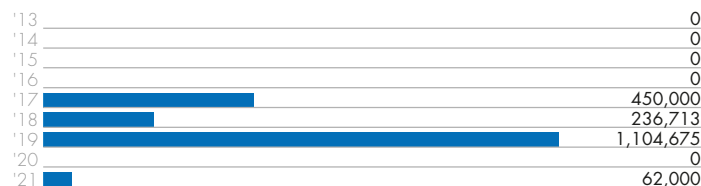
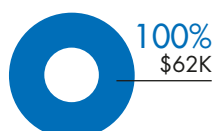
61/89


74,900
69,732 (CHF)
**ORGANISATION INTERNATIONALE DE LA FRANCOPHONIE**

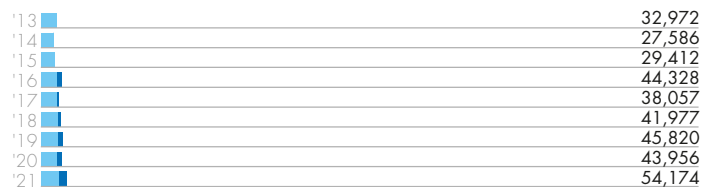
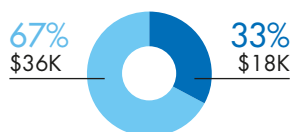
62/89


70,391
65,000 (CHF)
**UNITED NATIONS OFFICE FOR PROJECT SERVICES**

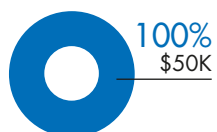
63/89





62,000
**MONACO**

64/89


54,174
45,000 (EUR)
**FACEBOOK**

65/89


50,000


 Donor ranking
  Total voluntary contribution in 2021 in USD
  Junior Professional Officer(s) funded by the donor

Unearmarked funds

Earmarked funds

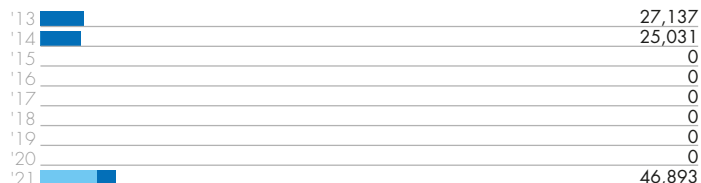
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

0 \$100k \$200k \$300k **\$350k**

**GREECE**

 66/89

 **46,893**
40,000 (EUR)

**EXECUTIVE OFFICE OF THE SECRETARY-GENERAL OF THE UNITED NATIONS**

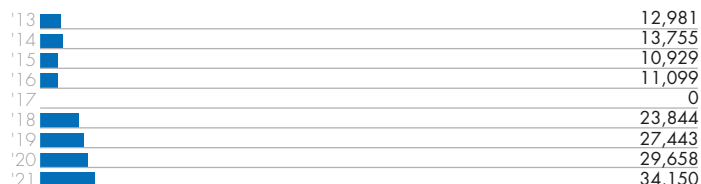
 67/89


 **46,683**

**ANDORRA**

 68/89

 **34,150**
30,000 (EUR)

**SLOVENIA**

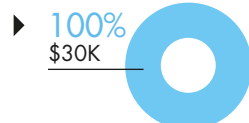
 69/89




 **33,784**
30,000 (EUR)

**ARMENIA**

 70/89

 **30,000**



 Donor ranking
  Total voluntary contribution in 2021 in USD
  Junior Professional Officer(s) funded by the donor

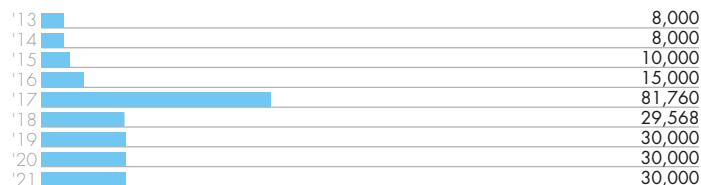
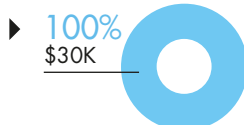
Unearmarked funds

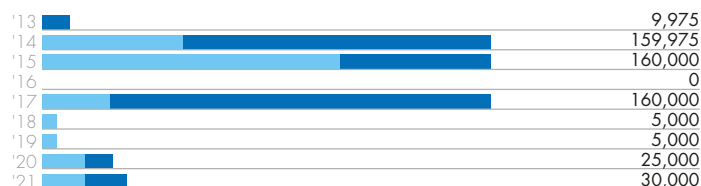
Earmarked funds

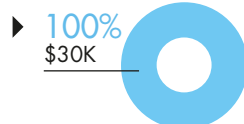
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)

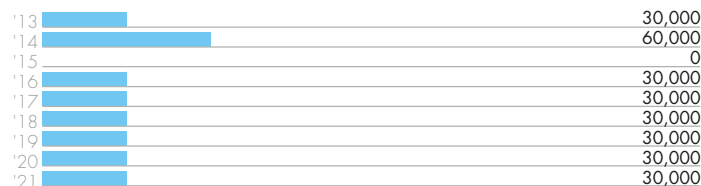
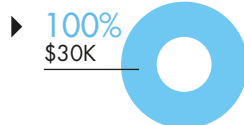

0 \$50k \$100k \$150k **\$200k**

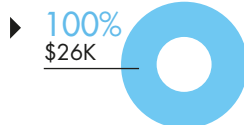
**BULGARIA**
 70/89

 **30,000**
**KAZAKHSTAN**
 70/89

 **30,000**
**MALAYSIA**
 70/89

 **30,000**
**URUGUAY**
 70/89

 **30,000**
**AZERBAIJAN**
 75/89

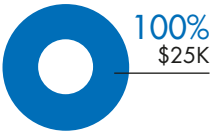
 **26,000**




SILATECH

76/89

25,377



Donor ranking



Total voluntary contribution in 2021 in USD

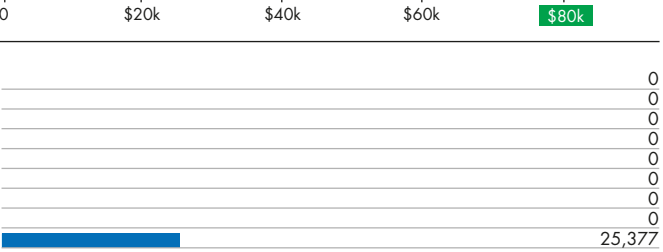


Junior Professional Officer(s) funded by the donor

Unearmarked funds

Earmarked funds

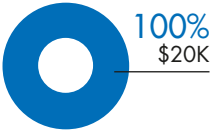
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)



DAVID CLARK CAUSE, INC.

77/89

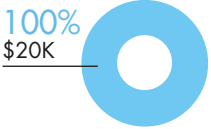
20,000



INDONESIA

77/89

20,000



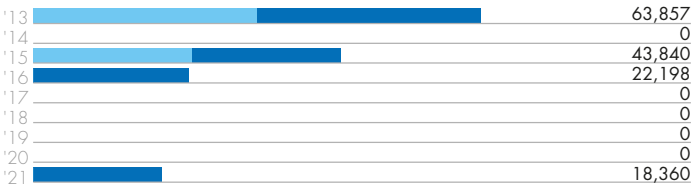
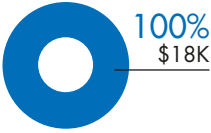
HUNGARY

79/89

18,360

15,000 (EUR)

1

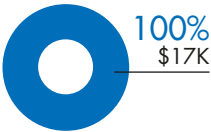


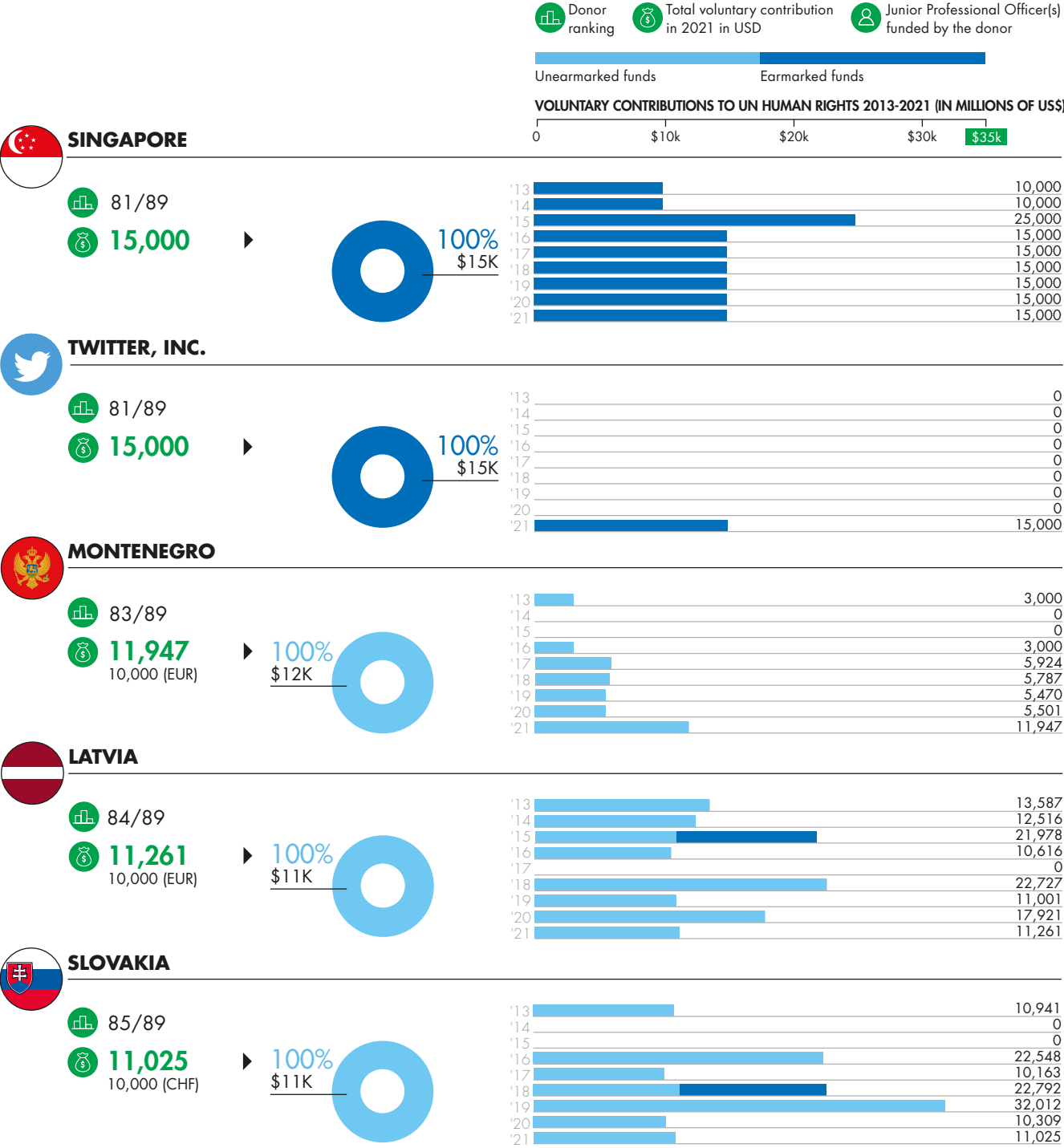
MALTA

80/89

17,202

15,000 (EUR)

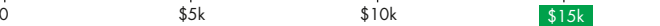




Donor ranking Total voluntary contribution in 2021 in USD Junior Professional Officer(s) funded by the donor



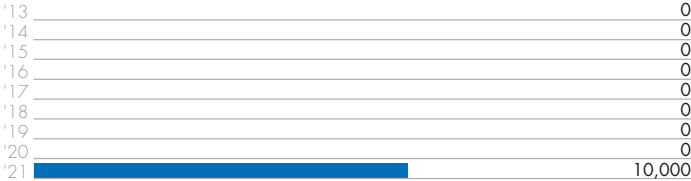
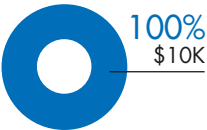
VOLUNTARY CONTRIBUTIONS TO UN HUMAN RIGHTS 2013-2021 (IN MILLIONS OF US\$)



CISCO SYSTEMS, INC.

86/89

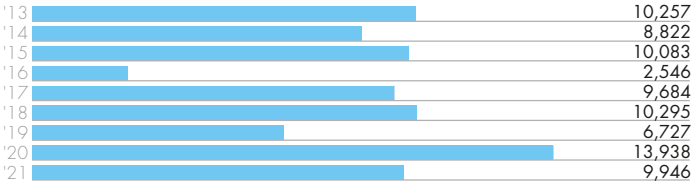
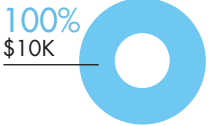
10,000



COSTA RICA

87/89

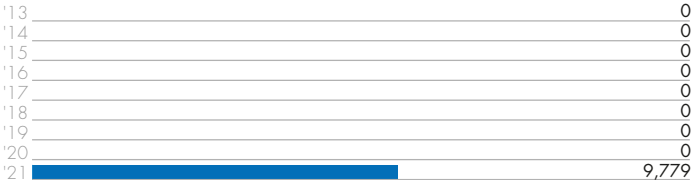
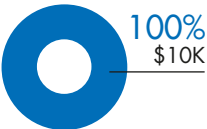
9,946



BRAZIL

88/89

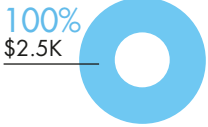
9,779
8,860 (CHF)



NICARAGUA

89/89

2,500



Extrabudgetary income and expenditure in 2021

Overall summary (in thousands of US\$)

	REQUIREMENTS	INCOME	EXPENDITURE
HEADQUARTERS			
Executive Direction and Management (EDM)			
EO - Executive Office of the High Commissioner	1,359,905.00	1,349,433.33	1,219,701.77
EOS - Communications Section	4,867,404.00	3,876,059.40	4,279,169.16
EOS - Donor and External Relations Section	3,910,173.00	3,230,500.00	3,197,678.67
EOS - External Outreach Service	576,463.00	434,100.00	498,811.21
EOS - Media and Public Positioning Section	2,241,844.00	2,430,300.00	2,293,183.62
EOS - Meetings, Documents and Publication Unit	1,836,774.00	1,663,000.00	1,727,911.60
NYO - New York Office	3,633,425.00	3,179,200.00	3,109,338.10
NYO - HR Conflict Risk Tool Project	554,818.00	90,400.00	0.00
NYO - (MPTF) Conflict-Related Sexual Violence	337,948.00	443,755.75	340,516.93
NYO - National HR-based Counter-Terrorism Responses (new project)	0.00	750,746.00	0.00
NYO - UN's Response on Reprisals	724,862.00	908,767.43	709,980.30
NYO - (UNOCT) HR Aspects of the use of AI in Counter-Terrorism	160,297.00	159,479.22	102,126.15
PPMES - Policy, Planning, Monitoring and Evaluation Service	2,262,242.00	2,219,100.00	2,092,361.49
PPMES - (EOSG) Disability Inclusion Strategy - UNDIS Indicator	18,784.86	18,725.00	18,781.18
SSS - Safety and Security Section	1,316,656.00	1,356,300.00	1,322,876.29
Sub-total EDM	23,801,595.86	22,109,866.13	20,912,436.47
PROGRAMME OF WORK (SUBPROGAMME 1 TO 4)			
Subprogramme 1 - Human Rights Mainstreaming, Right to Development, Research and Analysis (RRDD)			
Director's Office - Coordination and Management	1,595,219.54	1,543,307.14	1,631,828.62
Human Rights and Technology Issues (Digital Space)	250,001.00	400,000.00	248,638.35
Human Rights online, innovation and technology outreach	947,453.00	654,900.00	916,887.32
ARDS - Anti-Discrimination	1,288,802.00	809,934.70	969,111.94
BHRU - Business and Human Rights	477,736.00	578,726.96	446,648.41

	REQUIREMENTS	INCOME	EXPENDITURE
CSU - Civic Space Unit	1,026,781.00	1,079,752.93	970,714.30
HRESIS - Addressing Human Rights, Migration and Climate Change	939,843.00	0.00	448,802.86
HRESIS - Child and Youth Rights	866,432.00	533,773.60	774,964.28
HRESIS - Human Rights of Youth (in vulnerable situations, insecurity)	103,253.00	126,886.00	0.00
HRESIS - Disabilities	515,149.00	484,368.00	509,057.70
HRESIS - Economic and Social Issues	332,658.00	129,094.00	147,138.52
HRESIS - Human Rights of Migrants at International Borders	955,195.00	60,000.00	865,611.06
HRESIS - Migration	828,610.00	905,716.28	827,462.26
HRESIS - (MPTF) Response and Recovery Planning for Covid-19	52,761.00	0.00	48,690.33
IPMS - Indigenous Peoples and Minorities	1,547,491.00	1,239,337.54	1,413,451.22
IPMS - Protection of Religions Minorities	628,652.00	423,162.33	416,665.93
METS - Human Rights Indicators	606,634.00	212,715.48	295,251.96
METS - (EU) Human Rights Indicators	238,343.00	230,000.00	239,262.40
METS - Methodology, Education and Training	2,034,715.00	1,295,800.00	1,616,807.88
METS - (MPTF) HRM Enhance RC&UNCT Strategy Engagement	251,450.00	251,450.00	116,556.75
ROLDs - Rule of Law and Democracy	1,616,520.00	1,544,957.14	1,565,027.27
ROLDs - (EU) Torture-free Trade (PI/2019/410-826)	342,732.00	0.00	69,458.86
ROLDs - EOSG Renewing the UN Approach to Transitional Justice	206,061.00	27,958.29	56,596.90
ROLDs - Global Drive for Media Freedom, Access to Information and the Safety of Journalists	1,116,856.00	2,071,000.00	142,761.39
ROLDs - Support to OHCHR's Work on Accountability	521,937.00	800,736.32	394,844.11
RTDS - Corruption and Human Rights	52,150.00	0.00	17,139.00
RTDS - Environment and Climate Change	464,046.00	592,997.67	389,261.46
RTDS - Right to Development	413,488.00	200,000.00	302,232.22
RTDS - SFP Participation of Civil Society at the Social Forum, Forum on Minority Issues and Forum on Business and Human Rights	36,725.00	0.00	9,775.79
SDGs - MDGs and Human Rights-Based Approach	506,516.00	508,632.09	451,024.03
SDGs - (MPTF) HRM Common Country Analysis / SDS Surge Team	1,001,761.00	599,053.00	779,695.33
SDGs - Washington Liaison Office	548,067.79	508,700.00	579,402.57

	REQUIREMENTS	INCOME	EXPENDITURE
WHRG - Women's Human Rights and Gender	1,581,338.00	1,948,376.08	1,400,920.44
WHRG - Conflict Related Sexual and Gender-Based Violence	311,309.00	16,000.00	285,738.89
WHRG - Criminal Laws Project	119,475.00	100,000.00	50,262.48
WHRG - Project for Sexual Orientation and Gender Identity (LGBTI Rights)	1,801,558.00	1,474,793.20	1,254,821.33
WHRG - Regional Gender Advisers*	243,456.00	-181,800.00	89,651.58
Subtotal subprogramme 1	26,371,174.33	21,170,328.74	20,742,165.74

Subprogramme 2 - Supporting the Human Rights Treaties Bodies (HRTB)

Support to Treaty Bodies and Organs	3,016,938.00	1,972,388.33	2,473,051.80
Optional Protocol to the Convention Against Torture	579,238.00	427,492.15	325,301.62
Support to Treaty Bodies - Capacity building work on ICPPED *	199,889.00	69,500.00	73,482.26
Support to Treaty Bodies - Group in Focus (CEDAW)	45,815.00	86,647.27	62,596.37
Support to Treaty Bodies - (MPTF) National Implementation of the CRPD	33,900.00	0.00	25,848.36
Subtotal subprogramme 2	3,875,780.00	2,556,027.75	2,960,280.41

Subprogramme 3 - Advisory Services and Technical Cooperation (FOTCD)

Director's Office - Coordination and Management	1,232,096.20	714,600.00	829,551.18
Africa Branch	2,313,432.05	2,294,300.00	2,160,474.19
Americas Branch	762,251.67	694,200.00	741,004.27
Europe and Central-Asia	1,792,573.24	1,383,374.44	1,367,159.42
Europe and Central-Asia - (UNOCT) Uzbekistan - Expert Adviser and Rehabilitation and Reintegration (new project)	0.00	59,261.95	0.00
Asia-Pacific Branch	2,226,558.78	1,724,091.10	1,817,527.52
Middle East and North Africa	1,293,017.19	1,173,200.00	1,284,120.39
ERS - Emergency Response Section	1,257,612.03	1,237,566.35	1,032,389.44
ERS - Investigative Capacity	3,054,535.77	100,000.00	1,885,077.67
ERS - Prevention and Early Warning Capacity - Emergency Response Teams	3,708,847.58	3,083,395.88	2,344,014.21
ERS - Strengthen the Capacity of Investigative Bodies to Undertake HRC Mandated Investigations	395,500.00	0.00	255,462.68

	REQUIREMENTS	INCOME	EXPENDITURE
MENA - Database Production and Work Support	451,746.88	76,200.00	17,046.71
MENA - Protection of Human Rights in Arab Region	1,095,985.87	499,978.00	556,734.26
MENA - Strengthening Human Rights in Egypt	246,916.30	321,646.31	255,918.01
MENA - Strengthening Human Rights in Iran	442,024.36	296,261.93	326,690.14
National Institutions and Regional Mechanisms	825,634.50	535,212.64	616,986.06
PMSS - Peace Missions Support Section	323,097.51	348,000.00	301,734.02
PMSS - Human Rights Protection and Peace Operations	1,257,859.50	0.00	752,620.86
Subtotal subprogramme 3	22,679,689.43	14,541,288.60	16,544,511.03

Subprogramme 4 - Supporting the Human Rights Council and its Special Procedures

HRCB - Director Office - Coordination and Management	1,715,184.00	1,733,400.00	1,672,323.26
HRCB - Human Rights Council Activities	2,716,679.00	2,445,629.08	2,175,788.68
HRCB - HRC and UPR Webcasting	348,275.00	304,900.00	299,412.80
UPRB - Universal Periodic Review Branch	350,553.00	344,900.00	353,974.87
SPB - Support to Special Procedures	6,463,043.00	4,810,700.00	5,619,193.24
SPB - Coordination, Information and Communication Unit	218,419.00	151,397.29	153,440.09
SPB - Support to Special Procedures Mandates	5,371,329.16	2,959,649.45	3,500,041.00
Subtotal subprogramme 4	17,183,482.16	12,750,575.82	13,774,173.94
Total programme of work (subprogramme 1 to 4)	70,110,125.92	51,018,220.91	54,021,131.12

Programme Support and Management Services

PSMS - Information Technologies Section	2,979,014.37	2,518,500.00	2,581,768.03
PSMS - Programme Support and Management Services	8,293,527.00	6,988,200.00	7,115,453.62
PSMS - OIOS /Auditor (UNOG)	287,395.29	254,000.00	279,359.45
Subtotal PSMS	11,559,936.66	9,760,700.00	9,976,581.10
Total headquarters	105,471,658.44	82,888,787.05	84,910,148.69

	REQUIREMENTS	INCOME	EXPENDITURE
FIELD PRESENCES			
Africa			
Burkina Faso - Country Office (new project)	0.00	159,871.62	0.00
Burkina Faso - (MPTF) Human Rights Adviser	542,678.32	292,500.00	386,597.01
Burkina Faso - (PBF) Appui au Processus de Réconciliation Nationale (new project)	0.00	100,000.00	0.00
Burundi - (MPTF) Human Rights Adviser	194,026.31	0.00	139,321.48
Burundi - Human Rights Adviser	861,353.80	753,800.00	575,106.85
Central Africa (Yaoundé) - Sub-Regional Centre for Human Rights and Democracy	534,143.09	557,700.00	359,509.80
Central Africa (Yaoundé) - Integrating Human Rights into the Covid-19 Response and Recovery	835,533.30	0.00	453,146.87
Central African Republic - Peace Mission Support	79,100.00	0.00	39,812.85
Chad - Country Office	1,620,614.72	1,528,971.96	1,320,652.02
Chad - (PBF) Appui à un transition institutionell et politique inclusiveet apaisée (new project)	0.00	400,000.00	0.00
Chad - (PBF) Appui à la mise en place d'un Observatoire de la Promotion de l'Egalité et de l'Equité de genre (new project)	0.00	350,000.00	0.00
Chad - (PBF) Peace Consolidation	112,036.49	0.00	31,925.44
Congo-Brazzaville - (MPTF) Human Rights Adviser (new project)	0.00	17,900.00	0.00
DRC - (PBF) Appui aux ex-Combattants et Communautés au Kasai	993,029.55	354,491.22	300,340.46
DRC - HR Promotion and Protection in the Electoral Context (Election II)	3,467,775.88	2,573,867.72	2,902,952.61
DRC - Human Rights Due Dilligence and Profiling (HRDDP)	778,171.39	0.00	774,694.72
DRC - (MPTF) Inception Phase 4th Funding Round	100,000.06	100,000.00	9,458.80
DRC - (MPTF) Lutte contre les VBG-Justice	179,132.98	50,855.82	163,631.06
DRC - (PBF) Le Droit des Femmes - Sud Kivu	324,432.56	175,305.60	233,136.72
DRC - (PBF) Reconciliation in Kasai	350,019.47	0.00	327,930.75
DRC - (PBF) Renforcer la Justice et la Réinsertion Socio-Economique pour et par les Jeunes	280,389.22	280,389.65	37,263.74
DRC - (PBF) Renforcer le Rôle des Femmes et des Jeunes dans la Gouvernance Locale au Kasai	390,057.74	158,229.00	90,521.18
DRC - Transitional Justice, Fight against Impunity, Protection	567,584.00	914,634.15	510,041.67

	REQUIREMENTS	INCOME	EXPENDITURE
DRC - Women Protection Adviser	499,110.83	475,847.07	360,168.69
East Africa (Addis Ababa) - Regional Office	3,997,203.24	3,011,503.10	3,139,177.08
Equatorial Guinea - (MPTF) Human Rights Adviser	283,627.04	169,900.00	176,298.30
Eswatini - (MPTF) Human Rights Adviser	253,384.56	46,800.00	8,822.79
Ethiopia - Human Rights Priorities	1,814,283.93	450,355.12	1,101,586.86
Ethiopia - Joint Investigation on Human Rights Violations in the Tigray region	2,181,918.13	2,105,375.68	1,662,308.91
Ethiopia - (OCHA) Protection and Monitoring in Areas of Return and Newly Affected with Conflicts	160,929.09	0.00	144,201.79
Ethiopia - (OCHA) Protection and Monitoring in the Areas of IDPs/Returnees and Host Communities	287,295.00	449,999.20	314,340.89
Ethiopia - (OCHA) Protection and Monitoring in the Areas of IDPs/Returnees and Host Communities (new project)	0.00	315,286.20	0.00
Gambia - (MPTF) Human Rights Adviser (new project)	0.00	48,600.00	0.00
Gambia - (PBF) Support to the Implementation and Monitoring of the Truth (new project)	0.00	112,500.07	0.00
Gambia - (PBF) Transitional Justice	120,274.42	0.00	120,320.45
Guinea - Country Office	2,920,808.18	2,861,181.66	2,586,417.67
Guinea - (PBF) Action Concertée des Jeunes Leaders Communautaires	256,960.50	262,899.00	78,750.57
Guinea - (PBF) Prévention des Conflicts Intercommunautaires	452,910.67	138,030.00	112,937.05
Guinea Bissau - (MPTF) Human Rights Adviser	232,562.36	0.00	184,382.25
Guinea Bissau - (PBF) Enhancing the Human Rights Protection System (new project)	0.00	273,697.76	0.00
Kenya - Human Rights Adviser	851,723.94	755,300.00	741,274.21
Kenya - (MPTF) Human Rights Adviser	279,317.08	293,800.00	273,854.53
Kenya - (UN WOMEN) Amplifying Women's Voices in the Prevention of Violence against Women (new project)	0.00	93,632.00	0.00
Kenya - (UN WOMEN) GVB-Survivors Access to Justice	167,644.39	167,644.00	167,635.18
Lesotho - (MPTF) Human Rights Adviser	376,058.52	333,900.00	377,258.03
Lesotho - (PBF) Effective Implementation of NSS Reforms for Peacebuilding	288,275.12	102,046.00	244,273.26
Liberia - Country Office	1,794,798.21	1,624,011.99	1,702,657.02
Liberia - (MPTF/EU) Spotlight initiative for SGBV Programme	733,098.73	291,163.73	710,456.87

	REQUIREMENTS	INCOME	EXPENDITURE
Liberia - (PBF) Women Peace and Security	144,625.48	0.00	147,505.00
Liptako-Gourma Region - (MPTF) Programme Régional Conjoint d'Appui à la Mise en Oeuvre des Activités de Coopération	531,541.76	537,251.28	17,836.17
Madagascar - (PBF) Appui à une Gouvernance Démocratique*	44,365.33	120,757.06	-133,970.94
Madagascar - Human Rights Adviser	248,074.55	255,500.00	28,642.45
Madagascar - (MPTF) Human Rights Adviser	320,268.12	321,900.00	318,802.88
Madagascar - (PBF) Soutien à la Protection des Jeunes Défenseurs des Droits de l'Homme	440,116.68	630,000.00	122,139.79
Malawi - (MPTF) Human Rights Adviser	270,410.40	245,700.00	222,769.79
Mali - (PBF) Approche Intégrée pour Lutter contre l'Impunité	687,779.95	307,847.35	333,537.21
Mali - (EU) Force Conjointe G5-Sahel	8,393,097.12	3,632,315.20	7,995,406.49
Mali - Force Conjointe G5-Sahel	1,398,516.23	1,231,828.66	1,424,306.91
Mali - (EU) Force Conjointe G5-Sahel - Support to the Internal Security Forces	5,103,355.22	0.00	2,404,768.80
Mali - Peace Mission Support	189,862.60	146,100.00	159,436.77
Mauritania - Country Office	1,706,503.40	1,473,187.93	1,554,955.81
Mozambique - Advancing the Human Rights Agenda	632,022.56	296,900.00	430,655.78
Mozambique - (MPTF) Human Rights Adviser	5,457.00	55,200.00	4,272.54
Mozambique - (UNHCR) Human Rights Mainstreaming and Support to the Protection Cluster in Cabo Delgado (new project)	0.00	140,000.00	0.00
Niger - Human Rights Adviser	679,762.80	644,668.20	709,284.93
Nigeria - (MPTF) Human Rights Adviser	345,391.72	274,100.00	301,623.49
Nigeria - (PBF) Farmer Herder Crisis*	17,734.18	0.00	-13,778.59
Rwanda - Human Rights Adviser	244,557.99	175,700.00	211,865.50
Rwanda - (MPTF) Human Rights Adviser	316,150.76	303,600.00	272,297.93
Senegal - Response to Human Rights Violations against LGBT+ People	64,304.91	76,083.91	26,581.11
Sierra Leone - (MPTF) Human Rights Adviser	294,023.16	62,000.00	11,518.30
Somalia - Peace Mission Support	470,674.38	284,469.76	308,082.16
Southern Africa (Pretoria) - Regional Office	1,170,127.43	862,780.06	922,816.62
South Africa - (MPTF) SDGs Joint Programme	7,490.00	66,498.00	23,592.00
South Africa - (MPTF) Strengthening Disability Inclusive Machinery	32,100.00	0.00	15,491.50

	REQUIREMENTS	INCOME	EXPENDITURE
South Africa - (MPTF) Strengthening Migrant Integration and Social Cohesion	212,634.68	135,000.00	158,571.15
South Sudan - Peace Mission Support	126,899.00	84,700.00	72,204.79
Sudan (Darfur) - Peace Mission Support*	56,579.10	0.00	-30,479.99
Sudan - Country Office	5,720,032.00	4,350,155.82	4,452,653.32
Tanzania - (MPTF) Human Rights and Gender Equality Activities	111,033.90	0.00	67,841.69
Uganda - Country Office	4,133,708.37	4,021,574.33	3,399,252.28
Uganda - (PBF) Harnessing the Youth's Potential	183,039.55	0.00	161,459.77
Uganda - (UNDP) Strengthening Electoral Processes (SEPU)	209,768.15	299,834.00	207,143.07
West Africa (Dakar) - Regional Office	794,200.16	458,575.38	223,516.99
West Africa (Dakar) - Appui à la Protection des Enfants	1,603,759.28	39,156.09	761,278.38
West Africa (Dakar) - (UNODC) Human Rights-Based Response to Smuggling of Migrants	842,892.50	0.00	903,301.71
West Africa (Dakar) - (UNODC) PROMIS Project Phase III (new project)	0.00	2,117,898.74	0.00
Zambia - (MPTF) Human Rights Adviser	260,185.48	246,100.00	189,923.71
Zimbabwe - (MPTF) Human Rights Adviser	240,433.28	244,900.00	235,257.73
Subtotal Africa	68,415,742.00	47,294,271.11	51,485,531.43

Americas

Argentina - (MPTF) Human Rights Adviser	102,578.76	91,200.00	101,473.73
Barbados - (MPTF) Human Rights Adviser	166,885.76	25,400.00	0.00
Belize - (MPTF) Human Rights Adviser	103,692.63	101,700.00	100,591.19
Bolivia - (MPTF) Apoyando el Diálogo y los DDHH para la Construcción de Paz	163,912.23	180,000.00	80,133.85
Bolivia - (MPTF) Human Rights Adviser	153,532.16	136,500.00	123,589.19
Bolivia - Strengthen Respect for Human Rights	1,293,967.52	1,791,704.45	1,032,494.66
Brazil - (MPTF) Human Rights Adviser	161,208.34	136,300.00	132,852.41
Chile - Regional Office for South America	1,218,132.09	860,300.00	1,073,532.24
Colombia - Country Office	9,137,648.95	8,172,239.32	7,956,401.54
Colombia - (EU) Fortaleciendo la Garantía de los Derechos de Personas Defensoras de Derechos Humanos	947,946.17	1,048,313.02	283,228.04

	REQUIREMENTS	INCOME	EXPENDITURE
Costa Rica - (MPTF) Human Rights Adviser	245,795.05	252,900.00	235,449.29
Dominican Republic - (MPTF) Human Rights Adviser	268,612.80	12,300.00	241,915.81
Ecuador - (MPTF) Human Rights Adviser	129,178.96	138,400.00	125,140.60
Guatemala - Country Office	4,230,979.80	3,871,263.12	3,386,373.58
Guatemala - (EU) Country Office	115,026.07	35,392.78	90,895.77
Guatemala - (MPTF) Establishing Preconditions to Institutionalize the Rights of Guatemalans with Disability (new project)	0.00	155,000.00	0.00
Guatemala - (MPTF) Implementation of the Gender Responsive Integrated National Household Social Registry	89,131.00	0.00	48,687.26
Guatemala - (MPTF) Maya Programme for Indigenous People's Rights - Phase III	616,807.77	577,219.00	510,156.82
Guatemala - (PBF) Independence of Justice (new project)	0.00	327,538.19	0.00
Guatemala - (PBF) Juventudes Mayas y Mestizas Organizadas (new project)	0.00	319,501.80	0.00
Guyana - (MPTF) Human Rights Adviser	83,374.40	81,500.00	77,611.52
Haiti - Peace Mission Support	854,044.96	652,504.59	703,904.51
Haiti - (IOM) Strengthened Protection of Haitian Migrants and IDPs (new project)	0.00	113,160.53	0.00
Honduras - Country Office	4,390,115.54	3,156,524.21	3,363,416.82
Honduras - (PBF) Prevenir y Gestionar la Conflictividad Social Vinculada a la Tierra y Territorio (new project)	0.00	901,806.05	0.00
Honduras - (PBF) Promoviendo Transparencia para la Prevención de Conflictos	681,123.48	288,467.46	397,325.13
Jamaica - (MPTF) Human Rights Adviser	349,705.96	351,500.00	327,888.99
Mexico - Country Office	2,332,775.39	2,238,897.75	2,160,389.41
Mexico - National Law on Disappearances	82,041.39	0.00	64,711.47
Mexico - (MPTF/EU) Spotlight Initiative for SGBV Programme	204,639.64	0.00	162,276.66
Mexico - (UNFPA) Extraordinary Forensic Identification Mechanism (new project)	0.00	51,531.00	0.00
Nicaragua - Monitoring, Documenting and Reporting on the Human Rights Situation	476,065.61	548,753.07	411,528.03
Panama - Regional Office for Central America	602,291.13	481,290.00	416,477.51
Panama - El Salvador - (PBF) Fortalecimiento de la Paz y los Derechos Humanos	459,715.87	700,000.00	17,185.12
Panama - El Salvador - Human Rights Engagement	779,229.92	992,432.76	552,598.67
Panama - El Salvador - Transitional Justice	291,055.23	290,000.00	118,450.90

	REQUIREMENTS	INCOME	EXPENDITURE
Paraguay - Human Rights Adviser	146,289.80	8,800.00	139,529.26
Paraguay - (MPTF) Human Rights Adviser	107,112.35	108,700.00	104,564.50
Peru - Promoting and Protecting Human Rights (new project)	0.00	112,612.61	0.00
Peru - (MPTF) Human Rights Adviser	132,296.94	132,100.00	121,767.63
Suriname - (MPTF) Human Rights Adviser	13,702.42	22,800.00	12,927.33
Trinidad y Tobago - (MPTF) Human Rights Adviser	164,858.11	143,300.00	130,211.87
Uruguay - (MPTF) Human Rights Adviser	221,828.12	230,700.00	220,799.07
Venezuela - Monitoring, Documentation and Reporting on the Human Rights Situation	1,303,064.02	779,445.39	1,219,957.07
Venezuela - Promotion and Protection of Human Rights of Migrants and Refugees	262,970.21	112,612.61	124,039.39
Venezuela - (EU) Support to OHCHR's Work	868,758.68	1,162,790.70	642,723.58
Subtotal Americas	33,952,095.23	31,895,400.42	27,013,200.42

Asia and the Pacific

Afghanistan - Peace Mission Support	294,438.45	324,214.76	117,642.91
Bangladesh - (MPTF) Human Rights Adviser	414,285.81	334,000.00	325,795.34
Cambodia - Country Office	1,827,024.68	1,904,682.68	1,572,611.05
Cambodia - (EU) Human Rights-Based Prevention to Sustain Development	620,946.68	607,027.30	315,943.28
Cambodia - (UNESCO) Building Back Better through Participation (new project)	0.00	289,766.00	0.00
Cambodia - (UNESCO) Monitoring, Reporting and Analysis of the Safety of Journalists and Freedom of Expression	39,824.33	176,651.30	32,406.85
Cambodia - (UNTFHS) Sihanoukville for All: Promoting a Smart, Sustainable and Inclusive City	139,384.62	0.00	54,873.67
DPRK - Country Office (based in Seoul)	241,453.88	74,476.91	27,089.02
Malaysia - (MPTF) Human Rights Adviser	280,959.72	114,100.00	279,431.93
Maldives - Human Rights Adviser	79,158.76	86,500.00	43,579.64
Maldives - (MPTF) Human Rights Adviser	322,256.18	188,500.00	96,441.52
Mongolia - (MPTF) Human Rights Adviser	71,523.08	73,400.00	66,346.29
Myanmar - (MPTF) Human Rights Adviser	222,838.20	91,400.00	148,285.31
Myanmar - Promotion and Protection of Human Rights	2,284,320.99	1,130,263.89	1,555,986.12

	REQUIREMENTS	INCOME	EXPENDITURE
Nepal - (MPTF) Human Rights Adviser	91,900.16	96,100.00	67,437.55
Pacific Region (Suva) - Regional Office	1,283,231.39	772,831.91	813,117.20
Pacific Region (Suva) - (UNTFHS) Migrants and Communities Affected by Climate Change	205,106.50	133,807.48	101,156.12
Papua New Guinea - Human Rights Adviser	413,781.14	278,780.05	248,384.57
Papua New Guinea - (MPTF) Human Rights Adviser	214,097.37	144,400.00	145,149.78
Philippines - Human Rights Adviser	86,958.02	243,567.33	78,712.19
Philippines - (MPTF) Human Rights Adviser	311,345.34	217,100.00	219,640.61
Philippines - UN Joint Programme on Human Rights (new project)	0.00	319,266.21	0.00
South-East Asia (Bangkok) - Regional Office	1,251,599.30	857,031.91	802,921.48
South-East Asia (Bangkok) - (UN WOMEN) Access to Justice for Women in Asia-Pacific	134,601.72	127,480.00	62,482.24
South-East Asia (Bangkok) - (EU) Democratic Space in Thailand	459,140.21	0.00	246,094.66
South-East Asia (Bangkok) - Strengthening Capacity of Regional Actors to Promote Human Rights Accountability	3,269,954.00	2,127,535.35	2,713,498.59
Sri Lanka - Human Rights Adviser	369,867.08	98,616.55	184,606.99
Sri Lanka - (MPTF) Human Rights Adviser	238,909.60	257,900.00	242,096.95
Timor Leste - Human Rights Adviser	267,865.37	340,080.05	198,126.92
Timor Leste - (MPTF) Human Rights Adviser	233,670.88	279,600.00	257,015.14
Subtotal Asia and the Pacific	15,670,443.46	11,689,079.68	11,016,873.92

Europe and Central Asia

Azerbaijan - (EU) Protecting Human Rights of Vulnerable Groups	765,780.81	822,577.06	433,588.96
Belarus - (MPTF) Human Rights Adviser	268,171.96	180,100.00	143,697.72
Belarus - Human Rights Adviser/ Human Rights National Action Plan	382,042.83	0.00	120,956.33
Bosnia and Herzegovina - Human Rights Adviser (new project)	0.00	87,209.30	0.00
Bosnia and Herzegovina - (MPTF) Human Rights Adviser	295,700.92	0.00	196,876.77
Central Asia (Bishkek) - Regional Office	791,598.90	703,800.00	553,995.48
Central Asia (Bishkek) - (EU) Support to States in Central Asia for their Citizens Returned from Conflict Zones (new project)	0.00	117,721.40	0.00

	REQUIREMENTS	INCOME	EXPENDITURE
Europe (Brussels) - Regional Office	694,488.96	500,800.00	402,034.91
Georgia - (MPTF) Human Rights Adviser	292,578.14	324,600.00	285,384.69
Georgia - (MPTF/EU) Human Rights for All	416,836.69	416,837.00	412,018.17
Georgia - (MPTF) Leave no one behind, from policy and principles to practice in disability inclusive development (new project)	0.00	100,000.00	0.00
Georgia - (MPTF) SDGs Joint Programme	128,181.72	0.00	121,293.40
Kyrgyzstan - (PBF) Inclusive Governance and Shared Identity for Sustainable Peace and Development (new project)	0.00	595,000.00	0.00
Kyrgyzstan - (PBF) Violent Extremism	64,712.80	0.00	64,712.80
Macedonia - (MPTF) Human Rights Adviser	95,880.56	70,200.00	78,754.60
Moldova (Republic of) - Human Rights Adviser	311,510.49	261,100.00	284,684.51
Moldova (Republic of) - (MPTF) Human Rights Adviser	222,084.92	228,900.00	228,315.16
Moldova (Republic of) - (MPTF) Paradigm Shift to Disability Inclusive Services (new project)	0.00	165,152.00	0.00
Moldova (Republic of) - (MPTF) SDGs partnership 2030/ Support and Empowerment of old Women	14,578.75	79,234.00	14,578.75
Moldova (Republic of) - (MPTF) Transnistria	227,700.28	185,511.00	206,051.31
Montenegro - (MPTF) Human Rights Adviser	204,271.56	209,900.00	205,818.86
Russian Federation - Human Rights Adviser	740,891.28	590,000.00	707,830.54
Russian Federation - Projects on Human Rights Awareness Raising and Training Activities	67,800.00	0.00	59,890.00
Serbia - Human Rights Adviser	275,229.58	132,100.00	243,246.70
Serbia - (MPTF) Human Rights Adviser	96,210.12	83,600.00	94,090.87
Serbia - (UNOPS) Social Housing and Active Inclusion Programme (new project)	0.00	62,000.00	0.00
Southern Caucasus - Human Rights Advisers	504,382.28	348,322.52	412,336.05
Support in CIS Region - (MPTF) Human Rights Adviser (new project)	0.00	43,900.00	0.00
Ukraine - HRMMU/Protection Cluster	6,363,413.07	6,227,924.66	5,319,595.32
Ukraine - (PBF) Building a Constituency for Peace (new project)	0.00	75,000.00	0.00
Subtotal Europe and Central Asia	13,224,046.62	12,611,488.94	10,589,751.90 ▶

	REQUIREMENTS	INCOME	EXPENDITURE
Middle East and North Africa			
Iraq - Peace Mission Support	253,549.40	136,600.00	129,321.35
Iraq - Peace Mission Support - Accountability for Abduction and Torture	408,174.94	0.00	334,309.02
Iraq - Peace Mission Support - Rights of Religious Minorities	254,583.35	205,862.75	3,758.49
Jordan - (MPTF) Human Rights Adviser	294,476.84	256,000.00	264,912.08
Libya - Peace Mission Support	151,985.00	17,201.83	114,587.12
Middle East (Beirut) - Regional Office	2,593,378.25	2,049,586.49	2,016,570.83
Middle East (Beirut) - (PBF) Lebanon, Dealing with the Past	763,260.44	193,000.00	665,164.43
Middle East (Beirut) - Rights of Religious Minorities*	166,442.22	-11,200.00	155,435.07
Saudi Arabia - Financial and Technical Assistance through the Saudi Human Rights Commission (in coordination with ROME)	1,639,277.44	854,244.38	817,675.90
South West and Arab Region (Doha) - Training and Documentation Centre	365,799.08	236,400.00	165,607.68
State of Palestine *** - Stand Alone Office	2,308,949.34	2,158,115.55	1,406,092.74
State of Palestine - (EU) Implementing Palestine's Human Rights Treaty Obligations	858,730.64	0.00	758,671.27
State of Palestine - Promotion and Protection of Human Rights in the oPt	562,191.95	0.00	492,594.12
Syria - (EU) Advancing Justice and Human Rights	2,012,123.23	0.00	1,258,875.09
Syria - International Response to the Human Rights Situation in Syria (Refugees/IDPs/TJ)	1,486,927.46	1,430,492.53	1,550,466.02
Support (UNOCT) on Syria/Iraq Third Country National Returnees	55,116.00	55,116.00	36,652.85
Tunisia - Country Office	2,069,344.14	579,267.15	1,145,420.98
Tunisia - (UNESCO) NAP-Empowering the Education System and School Communities through the Promotion of Human Rights (new project)	0.00	25,479.00	0.00
Yemen - Country Office	5,458,300.02	4,384,517.94	3,841,483.45
Subtotal Middle East and North Africa	21,702,609.74	12,570,683.63	15,157,598.49
Contingency Fund			
Contingency Fund - Emergency Response Projects	421,730.66	468,229.43	468,229.43
Subtotal Contingency Fund	421,730.66	468,229.43	285,438.37
Total field presences	153,386,667.71	116,529,153.21	115,548,394.53 ▶

	REQUIREMENTS	INCOME	EXPENDITURE
Cross Entities Global Projects			
Human Rights Up Front Action Plan	963,302.00	818,121.46	918,418.96
OHCHR - Sustainable Environmental Management	340,130.00	288,700.00	236,474.51
Task Force ESCRs, SDGs and Prevention	1,117,813.00	1,050,900.00	902,979.79
Right to Freedom of Religion or Belief	320,230.35	532,500.00	363,966.16
Support to Digital Transformation of UN Human Rights (new project)	0.00	1,848,365.81	0.00
Support to Human Rights Advisers (MPTF) - HQ Coordination and Regional Workshops	267,500.00	267,500.00	195,402.99
Subtotal Cross Entities Global Projects	3,008,975.35	4,806,087.27	2,617,242.41
Total headquarters and field presences	261,867,301.50	204,224,027.53	203,075,785.63
OTHER TRUST FUNDS			
Voluntary Fund for Victims of Torture	10,662,450.00	10,526,379.56	8,956,355.85
Voluntary Fund for Indigenous Peoples	557,637.00	51,013.11	255,343.57
Trust Fund on Contemporary Forms of Slavery	977,055.00	1,499,668.03	846,619.47
Trust Fund for Universal Periodic Review - Technical Assistance	572,975.00	211,627.91	558,780.23
Trust Fund for Universal Periodic Review - Participation	317,055.00	103,705.69	230,156.88
Trust Fund for Participation of LDCs and SIDS in the Work of the HRC	630,003.00	466,034.16	448,660.81
Total other trust funds	13,717,175.00	12,858,428.46	11,295,916.81
Other income/expenditure			
Unearmarked reserves for allocations to project requirements (HCA trust fund)	0.00	10,590,815.04	0.00
Reserves for allocations to VFTC project requirements (AHA trust fund)	0.00	64,331.13	0.00
Other income/expenditure not reported above **	20,583.40	-1,105,733.98	-501,830.92
Subtotal other income/expenditure	20,583.40	9,549,412.19	-501,830.92
Grand total	275,605,059.90	226,631,868.18	213,869,871.52

* Includes prior period income and/or expenditure adjustments.

** Includes miscellaneous income and interest for 2021 and prior period expenditure adjustments not reported above.

*** All references to the State of Palestine hereafter should be understood in compliance with General Assembly resolution 67/19.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)**Voluntary contributions in 2021**

DONOR	US\$	EARMARKING
Saudi Arabia	62,433	EDM
(a) Total contributions to EDM	62,433	
Australia	142,755	Response to reprisals
Canada	7,743	Anti-racism live global digital experience (21 March)
Ireland	176,887	Response to reprisals
Italy	30,266	Response to reprisals
Netherlands	750,746	Model national human rights-based counter-terrorism responses
Norway	215,776	Response to reprisals
UN EOSG	18,725	Disability inclusion guidance
United Kingdom	348,675	Response to reprisals
UNDP (Conflict-Related Sexual Violence)	443,756	UN Team of Experts on sexual violence in conflict
UNOCT	159,479	Human rights aspects of the use of artificial intelligence in counter-terrorism
(b) Total contributions to specific sections/ projects	2,294,808	
(c) Total contributions earmarked to EDM (a) + (b)	2,357,242	
Unearmarked funds allocated to EDM*	17,757,300	Unearmarked
(d) Total unearmarked funds	17,757,300	
(e) Total XB funds available for EDM (c) + (d)	20,114,542	

*Includes only allocations from unearmarked funds received in 2021.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)**RB & XB funds made available for EDM in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for EDM	8,193,100	100.0%
Subtotal RB funds	8,193,100	27.0%
XB funds		
Earmarked funds to EDM	62,433	0.3%
Earmarked funds for specific sections/projects	2,294,808	10.4%
Gain/(loss) on exchange from contributions	-5,775	0.0%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to EDM	17,757,300	80.3%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to EDM	2,001,100	9.1%
Subtotal XB funds	22,109,866	73.0%
Total RB + XB funds	30,302,966	100.0%

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)

Voluntary contributions in 2021

DONOR	PLEDGE US\$	EARMARKING
-	0	
(a) Total contributions to RRDD	0	
Australia	35,689	Activities in the Asia-Pacific region (allocated to the Indigenous Peoples and Minorities Section)
Belgium	675,676	Rule of law and democracy Section
Call for Code	56,250	Climate change
	20,000	OHCHR's work on addressing the negative impact of the legacies of colonialism on the enjoyment of human rights
	20,000	OHCHR's work related to addressing social inequalities
China	20,000	OHCHR's work related to combating racial discrimination
	40,000	OHCHR's work related to protection of the rights of indigenous peoples
	20,000	OHCHR's work related to protection of the rights of migrants
	100,000	OHCHR's work related to right to development
Cisco Systems, Inc.	10,000	B-Tech project on new technologies and their impact on human rights
Cyprus	11,468	Environment/climate change activities
	11,468	Gender-related activities (including SGBV)
Czech Republic	14,071	Draft guidelines on the effective implementation of the right to participate in public affairs
David Clark Cause, Inc.	20,000	Climate change
Denmark	160,488	Indigenous Fellowship Programme 2020-2021
Education Above All	101,509	Human rights of youth
Facebook	50,000	B-Tech project on new technologies and their impact on human rights
	73,171	Indigenous Peoples and Minorities Section
Finland	394,144	Women human rights and gender Section
Ford Foundation	200,000	Indigenous Fellowship Programme

DONOR	PLEDGE US\$	EARMARKING
Germany	477,897	Accountability
	118,501	Business and human rights in technology
	179,211	Catalysing rights-based environmental action for people and planet
	470,970	Frontier issues (environment/climate change and migration)
	288,584	Promoting business and human rights in Africa and informing the BHR agenda of Germany's G7 Presidency
	82,327	Promoting rights-based climate action and economic policies for a sustainable and inclusive recovery from COVID-19
	354,191	Women human rights and gender
Ireland	176,887	Civic space
Japan	240,159	Accountability
Liechtenstein	107,411	Accountability
Microsoft	600,000	To support OHCHR's work relating to human rights online, innovation and technology, business and human rights, and advocacy
Netherlands	1,000,000	UN Free & Equal
	2,071,000	Freedom of expression, press freedom and safety of journalists
Norway	119,875	Accountability and remedy project
	215,776	Expert mechanism on the rights of indigenous peoples
	743,227	OHCHR's work for child and youth rights
	383,601	Protecting and expanding civil society space
	443,539	Support of freedom of religion and belief and the protection of religious minorities
	167,825	Sustainable Development Goals and human rights indicators
	359,626	Counter discrimination against LGBTI people
	479,501	Women's rights, including sexual and reproductive health and rights
Poland	12,483	Accountability
Republic of Korea	150,000	New and emerging digital technologies and human rights
	50,000	Rule of law and democracy Section
Right Here Right Now	100,000	Climate Team

	600,000	Anti-discrimination
	55,000	Meetings of the Global Action Plan of the International Decade of Indigenous Languages
Russian Federation	25,000	Permanent Forum of People with African Descent
	30,000	Regional training for representatives of the indigenous peoples of the Russian Federation
	100,000	Anti-discrimination
	65,000	Disabilities
Saudi Arabia	102,433	Environment/climate change activities
	55,000	Methodology, Education and training
	100,000	Right to development
	50,000	Women human rights and gender Section
Silatech	25,377	Human rights of youth
Slovenia	22,523	Accountability (including in Afghanistan and Belarus)
	11,261	Minority issues (including regional meetings)
Spain	304,054	Gender rights (including in the Americas and Afghanistan)
	60,000	Gender accreditation programme
Switzerland	60,000	Migrants in Libya
The Schmidt Family Foundation/11th Hour Project	250000	Human rights defenders and online civic space
Twitter, Inc.	15,000	B-Tech project on new technologies and their impact on human rights
UN EOSG	27,958	Renewing the UN approach to transitional justice
	599,053	HRM Common Country Analysis
UNDP	251,450	UNPRPD - Disability Fund
United Kingdom	131,689	UN Free & Equal
Wellspring Philanthropic Fund	100,000	Support for review of criminal codes in compliance with international human rights standards
(b) Total contributions to specific sections/ projects	14,467,325	
(c) Total contributions earmarked to RRDD (a) + (b)	14,467,325	
Unearmarked funds allocated to RRDD projects*	5 475,500	Unearmarked
(d) Total unearmarked funds	5,475,500	
(e) TOTAL XB FUNDS AVAILABLE FOR RRDD (c) + (d)	19,942,825	

*Includes only allocations from unearmarked funds received in 2021.

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)**RB & XB funds made available for RRDD in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for RRDD	16,972,764	100.0%
Subtotal RB funds	16,972,764	44.5%
XB funds		
Earmarked funds to RRDD - all projects	0	0.0%
Earmarked funds for specific sections/projects	14,467,325	68.3%
Gain/(loss) on exchange from contributions	-162,208	-0.8%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to RRDD	5,475,500	25.9%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to RRDD	1,389,712	6.6%
Subtotal XB funds	21,170,329	55.5%
Total RB + XB funds	38,143,093	100.0%

HUMAN RIGHTS TREATIES BRANCH (HRTB)**Voluntary contributions in 2021**

DONOR	US\$	EARMARKING
Germany	472,255	HRTB
Netherlands	500,000	HRTB
Qatar	150,000	HRTB
Republic of Korea	200,000	HRTB
(a) Total contributions to HRTB - all bodies	1,322,255	
Czech Republic	9,381	OPCAT Special Fund
Denmark	200,610	OPCAT Special Fund 2020-2021
France	48,780	Convention on Enforced Disappearances (ratification guide)
	60,976	OPCAT Special Fund
	70,838	Petitions Unit (Digital transformation)
Germany	118,064	OPCAT Special Fund
Mexico	68,322	Committee on the Elimination of Discrimination against Women
Portugal	23,209	OPCAT Special Fund
Spain	22,523	OPCAT Special Fund
(b) Total contributions to specific bodies/projects	622,702	
(c) Total contributions earmarked to HRTB (a) + (b)	1,944,957	
Unearmarked funds allocated to HRTB*	673,500	Unearmarked
(d) Total unearmarked funds	673,500	
(e) Total XB funds available for HRTB (c) + (d)	2,618,457	

*Includes only allocations from unearmarked funds received in 2021.

HUMAN RIGHTS TREATIES DIVISION (HRTB)**RB & XB funds made available for HRTB in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRTB	16,827,500	100.0%
Subtotal RB funds	16,827,500	86.8%
XB funds		
Earmarked funds to HRTB - all bodies	1,322,255	51.7%
Earmarked funds for HRTB specific bodies/projects	187,941	7.4%
Earmarked funds to OPCAT Special Fund	434,761	17.0%
Gain/(loss) on exchange from contributions	-17,495	-0.7%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to HRTB	673,500	26.3%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to HRTB	-44,935	-1.8%
Subtotal XB funds	2,556,028	13.2%
Total RB + XB funds	19,383,528	100.0%

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)

Voluntary contributions in 2021

DONOR	PLEDGE US\$	EARMARKING
Australia	749,465	Activities in the Asia-Pacific Region
	499,643	Activities in the Asia-Pacific Region*
	271,950	The Philippines (UN Joint Programme)*
	249,822	National Human Rights Institutions
Austria	29,727	Bosnia and Herzegovina (including work o media freedom)
Belgium	907,990	Democratic Republic of the Congo (transitional justice, fight against impunity and protection in Kasai and Ituri)
	563,063	Guinea
	563,063	Uganda
Brazil	9,779	Nicaragua
Canada	158,856	Bolivia
	393,939	Colombia
	490,699	Ethiopia - OHCHREHRC joint investigation HR violations in the Tigray region
	432,050	Guatemala (strengthening rights of indigenous and other discriminated women)
	506,483	Honduras (strengthening the promotion, monitoring and respect for women, girl and LGBTI rights)
	181,818	Human Rights Monitoring Mission in Ukraine
	38,951	Senegal (response to human rights violations of LGBTI people)
	90,909	Sri Lanka*
	121,212	Sudan
	121,212	Venezuela
Counterpart International	300,000	El Salvador (supporting transitional justice)
Cyprus	11,468	Regional Office for Middle East and North Africa
Czech Republic	14,071	Belarus
	14,071	Venezuela

DONOR	PLEDGE US\$	EARMARKING
Denmark	320,821	Ethiopia - OHCHR-EHRC joint investigation HR violations in the Tigray region
	4,496,547	Voluntary Fund for Technical Cooperation*
Estonia	33,784	Human Rights Monitoring Mission in Ukraine
	822,577	Azerbaijan (protecting human rights of vulnerable groups)
European Commission	612,241	Cambodia (human rights-based prevention to sustain development)
	117,721	Central Asia (support for citizens returned from conflict zones)
	1,048,313	Colombia
	1,432,315	G5 Sahel (support to the establishment and implementation of human rights and humanitarian law compliance framework for the operations of the G5 Sahel Joint Force)
	35,393	Guatemala (protection of human rights defenders)
	2,139,840	Human Rights Monitoring Mission in Ukraine
	2,466,837	Sudan
	1,162,791	Venezuela (Fortalecimiento de las organizaciones de la sociedad civil en el contexto de las restricciones del espacio cívico y democrático)
	2,439,024	Voluntary Fund for Technical Cooperation*
	60,976	Belarus
France	60,976	Burkina Faso
	146,341	Chad*
	73,171	Contingency Fund
	182,927	Guinea
	73,171	Mauritania*
	182,927	Regional Office for Middle East and North Africa
	243,902	Tunisia

DONOR	PLEDGE US\$	EARMARKING
Germany	149,343	Bolivia
	88,548	Bosnia*
	159,872	Burkina Faso*
	225,225	Cambodia
	112,613	Contingency Fund
	246,942	Egypt
	181,598	Ethiopia - OHCHR-EHRC joint investigation HR violations in the Tigray region
	590,348	Human Rights Monitoring Mission in Ukraine
	293,745	Iran
	44,998	Mexico (support office's work on disappearances)*
	236,128	Myanmar
	955,795	OHCHR's Emergency Response Section
	236,128	OHCHR's work in the State of Palestine*
	85,679	Sri Lanka*
	177,096	Syria
	168,235	Tunisia
India	238,949	Venezuela
	1,590,300	Yemen
IOM	200,000	Voluntary Fund for Technical Cooperation*
Ireland	113,161	Haiti (response to the needs of vulnerable Haitian migrants and displaced persons)*
	298,329	Colombia
Italy	121,065	Syria
	227,015	Afghanistan*
	56,306	Bolivia*
	168,919	Venezuela

DONOR	PLEDGE US\$	EARMARKING
Japan	18,181	Cambodia
Lithuania	22,523	Georgia
	18,293	Human Rights Monitoring Mission in Ukraine
	291,375	Myanmar
Luxembourg	563,063	Regional Office in East Africa
	450,450	Voluntary Fund for Technical Cooperation*
Malta	17,202	Libya
	460,136	Democratic Republic of the Congo (human rights promotion and protection in the electoral context)
Netherlands	24,477	DPRK (outreach and capacity development in relation to accountability for human rights)
	36,779	Senegal (response to human rights violations of LGBTI people)
	636,100	Yemen
	1,330,616	Colombia
	599,377	Democratic Republic of the Congo
	695,277	Ethiopia
	599,377	G5 Sahel
	359,626	Haiti*
	479,501	Myanmar
Norway	167,825	Nicaragua
	503,476	OHCHR's work in the State of Palestine*
	215,776	Iraq (protection of religious minorities)
	179,813	Regional Office for Southern Africa
	1,138,816	Sahel region (Chad, Mauritania and Niger)*
	479,501	Southern Africa / Emergency Response Team
	719,252	Strengthening Early Warning and Response

DONOR	PLEDGE US\$	EARMARKING
Norway	119,875	Sudan
	239,751	Uganda
	215,776	Venezuela
	479,501	West Africa / Emergency Response Team
OCHA	765,285	Ethiopia (protection monitoring in areas of IDPs/returnees and post-election human rights monitoring)
OIF	16,685	Benin and Chad* (workshops to strengthen NHRIs capacities to monitor human rights particularly in electoral context)
Philippines	50,000	Voluntary Fund for Technical Cooperation*
Poland	12,483	Contingency Fund
	24,967	Human Rights Monitoring Mission in Ukraine
Qatar	175,000	Human rights at the heart of COVID-19 response
	500,000	Middle East and North Africa
	100,000	National Human Rights Institutions
Republic of Korea	200,000	Asia Pacific Branch
	50,000	Cambodia
	50,000	Contingency Fund
	100,000	Emergency Response Section
	50,000	Field-based structure on DPRK
	50,000	National Human Rights Institutions
	50,000	OHCHR's partnership activities with Justice Rapid Response
	50,000	Pacific / Emergency Response Team
	50,000	The Philippines (UN Joint Programme)

DONOR	PLEDGE US\$	EARMARKING
Russian Federation	100,000	Belarus (to achieve SDGs)
	50,000	Bolivia
	100,000	Regional Office for Central Asia (capacity building and digitalization)
	50,000	Russian Federation (activities of the Federal and Regional Ombudspersons for human rights in the Russian Federation)*
	500,000	Russian Federation (consolidating the Human Rights Master's Programme)*
	40,000	Russian Federation (regional seminars on business and human rights)*
Saudi Arabia	200,000	OHCHR's work in the State of Palestine*
	200,000	Technical assistance for the MENA Region
	854,244	Technical assistance in the Kingdom of Saudi Arabia
Spain	619,369	El Salvador
	157,658	Guatemala
	168,919	Honduras
	112,613	Peru
	112,613	Venezuela (human rights of migrants)
	112,613	Voluntary Fund for Technical Cooperation*
Sweden	2,217,179	Asia-Pacific (strengthening capacity of regional actors to promote human rights, accountability, democratic space and gender equality in the region)
	1,099,143	Bolivia
	1,535,010	Cambodia
	1,466,583	Colombia
	176,077	Contingency Fund (surge capacity and seed funding for the integration of human rights in COVID-19 responses to the pandemic)
	1,317,427	Democratic Republic of the Congo (enhancing and protecting the civic space and responding to conflict related sexual violence)
	539,610	El Salvador
	843,475	Ethiopia

DONOR	PLEDGE US\$	EARMARKING
Sweden	233,809	G5 Sahel
	1,913,876	Guatemala (countering racial discrimination and combating impunity)
	344,432	Honduras (supporting Honduras in advancing the human rights agenda)
	963,972	Human Rights Monitoring Mission in Ukraine
	1,103,022	Liberia (support to the Independent National Human Rights Commission)
	264,064	Nicaragua
	1,173,847	Regional emergency response (COVID-19 and human rights)
	1,254,574	Sudan
	1,298,855	Uganda
Switzerland	15,000	Bolivia
	140,634	Colombia
	1,150,000	Honduras
	500,000	Human Rights Monitoring Mission in Ukraine
	125,000	Nicaragua
	401,606	OHCHR's work in the State of Palestine*
	200,000	Sudan
	390,000	Syria
Thailand	100,000	Voluntary Fund for Technical Cooperation*
United Kingdom	1,033,292	Colombia (enhancing institutional capacity and accompanying victims in the search for truth, justice reparation and non-recurrence)
	767,488	Human Rights Monitoring Mission in Ukraine
	1,335	OHCHR's work in the State of Palestine* (COVID-19 info available to persons with disabilities)
	540,541	Regional emergency response (COVID-19 and human rights)
	730,412	Syria

DONOR	PLEDGE US\$	EARMARKING
United States of America	3,100,000	Colombia
	1,000,000	Guatemala
	1,000,000	Honduras
	987,641	Human Rights Monitoring Mission in Ukraine
	1,150,000	Voluntary Fund for Technical Cooperation*
Uzbekistan	100,000	Regional Office for Central Asia
	180,000	Bolivia (PBF)
	100,000	Burkina Faso (PBF)
	25,000	Cambodia (UNDP)
	750,000	Chad (PBF)
	50,856	Democratic Republic of the Congo (JP)
	968,414	Democratic Republic of the Congo (PBF)
	100,000	Democratic Republic of the Congo (UNPRPD)
	700,000	El Salvador (PBF)
	112,500	Gambia (PBF)
	416,837	Georgia (national HR Action Plan)
	100,000	Georgia (UNPRPD)
	577,219	Guatemala (JP)
	647,040	Guatemala (PBF)
	155,000	Guatemala (UNPRPD)
UNDP (UN managed pooled and trust funds funding)	400,929	Guinea (PBF)
	273,698	Guinea Bissau (PBF)
	1,190,274	Honduras (PBF)
	595,000	Kyrgyzstan (PBF)
	193,000	Lebanon (PBF)

DONOR	PLEDGE US\$	EARMARKING
UNDP (UN managed pooled and trust funds funding)	102,046	Lesotho (PBF)
	291,164	Liberia (Spotlight)
	537,251	Liptako-Gourma Region (JP)
	750,757	Madagascar (PBF)
	307,847	Mali (PBF)
	79,234	Moldova (2030 SDGs Partnership)
	185,511	Moldova (HR in Transnistria)
	165,152	Moldova (UNPRPD)
	135,000	South Africa (Migration)
	66,498	South Africa (SDGs JP)
	299,834	Uganda (UNDP)
	75,000	Ukraine (PBF)
UNESCO	8,418,566	UNDG-HRM - deployment of human rights advisers*
	466,447	Cambodia (freedom of expression and building back better through participation)
	25,479	Tunisia (empowering the education system)
UNFPA	26,000	Cambodia (Human Rights Day celebrations)
	51,531	Mexico*
UNHCR - Mozambique	140,000	Mozambique (HR mainstreaming and support to the Protection Cluster in Cabo Delgado)*
UN Women	127,480	Access to justice for women in the Asia and the Pacific Region
	261,276	Kenya (SGBV)*
UNOCT	55,116	UN support on Syria/Iraq third country national returnees
	59,262	Uzbekistan
UNODC	2,117,899	Strengthening the capacities of West African states to develop a human rights-based response to smuggling of migrants and to effectively respond to human rights violations related to irregular migration

DONOR	PLEDGE US\$	EARMARKING
UNOPS	62,000	Serbia (social housing and active inclusion programme)
UNTF for Human Security	133,807	Asia-Pacific (migrants and communities affected by climate change)
World Bank	380,291	Ethiopia (strengthening the AU early warning methodologies through the integration of a human rights-based approach into the AU Continental Early Warning System)
Private donors	500,000	Ethiopia - OHCHR-EHRC joint investigation HR violations in the Tigray region
Total earmarked contributions	103,107,455	
"Unearmarked funds allocated to FOTCD**"	23,799,460	Unearmarked
Total unearmarked funds	23,799,460	
Total XB funds available for FOTCD	126,906,915	

* Project financed/implemented through the Voluntary Fund for Technical Cooperation.

** Includes only allocations from unearmarked funds received in 2021.

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)**RB & XB funds made available for FOTCD in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for FOTCD - Headquarters	38,983,985	66.6%
Regular budget allotment for FOTCD - field presences	17,371,751	29.7%
Regular programme of technical cooperation for FOTCD - field presences	2,187,500	3.7%
Subtotal RB funds	58,543,236	30.9%
XB funds		
Earmarked funds to VFTC	8,998,635	6.9%
Earmarked funds for specific field presences/activities	93,684,477	71.5%
Earmarked funds for the Contingency Fund	424,344	0.3%
Gain/(loss) on exchange from contributions	-51,249	0.0%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to FOTCD	23,799,460	18.2%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to FOTCD	4,214,775	3.2%
Subtotal XB funds	131,070,442	69.1%
Total RB + XB funds	189,613,678	100.0%

HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH (HRCB/UPRB)

Voluntary contributions in 2021

DONOR	US\$	EARMARKING
-	0	
(a) total contributions to HRCB/UPRB	0	
Republic of Korea	50,000	HRCB/Support to the work of the Advisory Committee of the Human Rights Council
Individual donor	23,419	HRCB
(b) Total specifically earmarked contributions	73,419	
(c) Total contributions earmarked to HRCB/UPRB (a) + (b)	73,419	
Unearmarked funds allocated to HRCB*	3,746,000	Unearmarked
Unearmarked funds allocated to UPRB*	303,800	Unearmarked
(d) Total unearmarked funds	4,049,800	
(e) Total XB funds available for HRCB (c) + (d)	4,123,219	

* Includes only allocations from unearmarked funds received in 2021.

**HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH
(HRCB/UPRB) RB & XB funds made available for HRCB and UPRB in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRCB	3,324,008	41.4%
Regular budget allotment for UPRB	4,705,033	58.6%
Subtotal RB funds	8,029,041	62.4%
XB funds		
Earmarked funds to HRCB/UPRB	0	0.0%
Earmarked funds for HRCB-specific activities	73,419	1.5%
Gain/(loss) on exchange from contributions	-390	0.0%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to HRCB	3,746,000	77.6%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to UPRB	303,800	6.3%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to HRCB	664,900	13.8%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to UPRB	41,100	0.9%
Subtotal XB funds	4,828,829	37.6%
Total RB + XB funds	12,857,870	100.0%

SPECIAL PROCEDURES BRANCH (SPB)**Voluntary contributions in 2021**

DONOR	PLEDGE US\$	EARMARKING/MANDATE
Luxembourg	22,523	SPB
Netherlands	1,000,000	SPB
(a) Total contributions to SPB - all mandates	1,022,523	Mandate / earmarking
Austria	47,562	Forum on minority issues
	23,781	Regional Forum on minority issues in Vienna
China	200,000	Negative impact of unilateral coercive measures
	130,000	Rights of migrants
Cyprus	11,468	Cultural rights
Czech Republic	14,071	Freedom of peaceful assembly and of association
	36,585	Sexual orientation and gender identity
France	121,951	WG on arbitrary detention
	121,951	WG on enforced and involuntary disappearances
	80,526	Adequate housing
	29,070	Environment
Germany	59,032	Right to privacy
	77,897	Trafficking in persons
	80,526	Water and sanitation
	303,398	WG on business and human rights
Hungary	18,360	Regional Forum on minority issues in Vienna
Ireland	33,784	Coordination Committee
	23,596	Coordination Committee
Luxembourg	23,596	Environment
Mexico	19,399	WG discrimination against women
Monaco	17,767	Environment

DONOR	PLEDGE US\$	EARMARKING/MANDATE
Norway	119,875	Coordination Committee
	119,875	Support of freedom of religion and belief and the protection of religious minorities
	59,938	WG (incl. Forum) on business and human rights
Open Society Foundations	79,981	Debt, financial obligations and human rights
Qatar	25,000	Negative impact of unilateral coercive measures
Republic of Korea	50,000	Environment
	50,000	Promotion of truth, justice, reparation
	20,000	Rights of persons with disabilities
	50,000	Violence against women
	50,000	WG discrimination against women
	50,000	WG on enforced and involuntary disappearances
	50,000	Minority issues
	150,000	Negative impact of unilateral coercive measures
Russian Federation	50,000	Racism, xenophobia and related intolerance
	150,000	Countering terrorism
	50,000	WG business and human rights
Spain	11,261	Climate change
	33,784	Human rights defenders
	33,784	Rights of persons with disabilities
	33,784	Trafficking in persons
	33,784	Violence against women
	33,784	Water and sanitation

DONOR	PLEDGE US\$	EARMARKING/MANDATE
Switzerland	50,034	Countering terrorism
	50,000	Freedom of peaceful assembly and association
	36,829	Right to food
	140,000	Trafficking in persons
	50,000	Violence against women
(b) Total contributions to specific mandates	3,106,033	
(c) Total contributions earmarked to SPB (a) + (b)	4,128,555	
Unearmarked funds allocated to SPB*	3,810,700	Unearmarked
Unearmarked funds allocated to specific mandates*	99,000	Unearmarked
(d) Total unearmarked funds	3,909,700	
(e) Total XB funds available for SPB (c) + (d)	8,038,255	

*Includes only allocations from unearmarked funds received in 2021.

SPECIAL PROCEDURES BRANCH (SPB)**RB & XB funds made available for SPB in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for SPB	16,154,759	100.0%
Subtotal RB funds	16,154,759	67.1%
XB funds*		
Earmarked funds to SPB - all mandates	1,022,523	12.9%
Earmarked funds for specific mandates	3,106,033	39.2%
Gain/(loss) on exchange from contributions	-32,034	-0.4%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to SPB	3,810,700	48.1%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to SPB specific mandates	99,000	1.2%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to SPB	0	0.0%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to SPB specific mandates	-84,475	-1.1%
Subtotal XB funds	7,921,747	32.9%
Total RB + XB funds	24,076,506	100%

CROSS-ENTITY PROJECTS**Voluntary contributions in 2021**

DONOR	US\$	EARMARKING
	0	EDM
(a) Total contributions to EDM	0	
Belgium	337,838	Human Rights Mechanisms Digital Transformation
China	250,000	OHCHR's work related to Economic, Social and Cultural Rights
France	500,000	Human Rights Mechanisms Digital Transformation
Norway	239,751	Human Rights up Front Action Plan
Spain	33,784	Human Rights Mechanisms Digital Transformation
Switzerland	1,000,000	Human Rights Mechanisms Digital Transformation
UNDP (UN managed pooled and trust funds funding)	267,500	UNDG-HRM - Support to RCs, HRAs*
(b) total contributions to specific Cross-Entity projects	2,628,872	
(c) total contributions earmarked to Cross-Entity projects (a) + (b)	2,628,872	
Unearmarked funds allocated to Cross-Entity projects**	1,610,400	Unearmarked
(d) Total unearmarked funds	1,610,400	
(e) total xb funds available for cross-entity projects (c) + (d)	4,239,272	

* Project financed/implemented through the Voluntary Fund for Technical Cooperation.

**Includes only allocations from unearmarked funds received in 2021.

CROSS-ENTITY PROJECTS**RB & XB funds made available for Cross-Entity projects in 2021**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment	0	0.0%
Subtotal RB funds	0	0.0%
XB funds		
Earmarked funds to cross-entity projects	0	0.0%
Earmarked funds for specific cross-entity projects	2,628,872	54.7%
Gain/(loss) on exchange from contributions	-34,270	-0.7%
Unearmarked funds from 2021 voluntary contributions allocated by OHCHR to cross-entity projects	1,610,400	33.5%
Prior period income adjustments, including prior period unearmarked funds allocated by OHCHR to cross-entity projects	601,085	12.5%
Subtotal XB funds	4,806,087	100.0%
Total RB + XB funds	4,806,087	100.0%