

Financial reports as at 31 December 2020

SUMMARY FINANCIAL REPORT OF INCOME AND EXPENDITURE IN 2020

This summary financial report indicates total funds available for activities in 2020, inclusive of new contributions carry-over, overall expenditure incurred during the period and total funds balance at the end of the fiscal year 2020.

	EXTRABUDGETARY	REGULAR BUDGET	TOTAL
SUMMARY			
Opening balance ¹	124,485,977	n/a	124,485,977
Adjustment ²	(1,860,867)	n/a	(1,860,867)
Income from contributions/Allotments ³	224,331,556	106,050,514 ⁴	330,382,070
Other income ⁵	(662,645)	n/a	(662,645)
Total funds available	346,294,021	106,050,514	452,344,535
Expenditure ⁶	183,962,222	108,018,353	291,980,575
Closing balance⁷	162,331,799	(1,967,839)	160,363,960

Notes:

¹ Corresponds to the final 2019 closing balance, as reported in the UN Human Rights Report 2019.

² Includes adjustments of income, refunds to donors and write-off of unpaid pledges from the past period.

³ Extrabudgetary includes all donor contributions and pledges received in the UNOG/OHCHR accounts for the fiscal year 2020. Excludes future donor pledges and commitments. Regular Budget corresponds to the amount allotted to OHCHR for 2020.

⁴ The Regular Budget allotment corresponds to the amount actually received from the initially approved appropriation of \$116.8 m.

⁵ Gain/(loss) on exchange from contributions and interest income.

⁶ Includes disbursements and commitments for the fiscal year 2020. Excludes future commitments and liabilities.

⁷ The extrabudgetary amount corresponds to all funds held in the UNOG/OHCHR accounts at the end of the fiscal year 2020.

The above summary financial report of income and expenditure in 2020 is materially correct and expenditures were incurred in connection with the purpose of the extrabudgetary contributions received and the regular budget amount allotted to OHCHR for 2020.

Notes: ►

¹ Corresponds to the final 2019 closing balance, as reported in the UN Human Rights Report 2019.

² Includes adjustments of income, transfer between trust funds, refunds to donors and write-off of unpaid pledges from past period.

³ Includes all contributions and pledges received in the UNOG/OHCHR accounts for the fiscal year 2020. Excludes future donor pledges and commitments.

⁴ Includes gain/(loss) on exchange from contributions and interest income.

⁵ = opening balance + adjustment + income from contributions + other income available.

⁶ Includes disbursements and commitments for the fiscal year 2020. Excludes future commitments and liabilities.

⁷ Corresponds to all funds held in the UNOG/OHCHR accounts at the end of the fiscal year 2020.

The summary financial report of extrabudgetary income and expenditure for 2020 is materially correct and expenditures were incurred in connection with the purpose of the trust funds for which contributions were received.

SUMMARY FINANCIAL REPORT OF EXTRABUDGETARY INCOME AND EXPENDITURE IN 2020 (TRUST FUNDS)

This summary financial report indicates total funds available for activities in 2020, inclusive of new contributions carry-over, overall expenditure incurred during the period and total funds balance at the end of the fiscal year 2020.

	VF for Victims of Torture	TF on Contemporary Forms of Slavery	VF for Indigenous Peoples	TF for Universal Periodic Review - Participation	TF for Universal Periodic Review - Technical Assistance	TF for Participation of LDCs and SIDS in the work of the HRC	VF for Technical Cooperation in the Field of Human Rights	TF for Human Rights Education in Cambodia	TF for Support Activities of OHCHR	Total OHCHR Trust Funds
SUMMARY	CHA	SHA	IHA	VPU	UPR	VTA	AHA	CIA	HCA	TOTAL
Opening balance ¹	11,619,809	1,093,635	1,671,309	913,467	2,352,993	1,886,730	16,085,486	983,116	87,879,432	124,485,977
<i>Fund balance</i>	<i>11,614,809</i>	<i>1,093,635</i>	<i>1,666,309</i>	<i>913,467</i>	<i>2,247,993</i>	<i>1,854,728</i>	<i>15,902,087</i>	<i>983,116</i>	<i>82,212,040</i>	<i>118,488,184</i>
<i>Unpaid pledges past period</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>105,000</i>	<i>32,002</i>	<i>183,399</i>	<i>0</i>	<i>5,667,392</i>	<i>5,997,793</i>
Adjustment ²	80,000	1,453	15,641	1,319	0	0	92,458	(1,120)	(1,174,123)	(984,372)
and write-off (unpaid pledges) ²	0	0	0	0	0	0	(13,400)	0	(863,095)	(876,495)
Income from contributions ³	10,446,987	848,240	543,572	0	346,597	377,988	23,266,101	738,979	187,763,092	224,331,556
<i>Paid contributions 2020</i>	<i>10,444,987</i>	<i>845,740</i>	<i>541,572</i>	<i>0</i>	<i>346,597</i>	<i>361,262</i>	<i>23,118,847</i>	<i>738,979</i>	<i>175,472,583</i>	<i>211,870,567</i>
<i>Unpaid pledges 2020</i>	<i>2,000</i>	<i>2,500</i>	<i>2,000</i>	<i>0</i>	<i>0</i>	<i>16,726</i>	<i>147,254</i>	<i>0</i>	<i>12,290,509</i>	<i>12,460,989</i>
Other income available ⁴	113,420	16,755	(12,465)	14,409	39,539	28,396	320,114	(63,021)	(1,119,792)	(662,645)
<i>Gain/(loss) on exchange from contributions</i>	<i>(31,519)</i>	<i>2,682</i>	<i>(44,098)</i>	<i>0</i>	<i>466</i>	<i>(3,324)</i>	<i>(86,735)</i>	<i>(78,512)</i>	<i>(2,666,903)</i>	<i>(2,907,943)</i>
Interest income	144,939	14,073	31,633	14,409	39,073	31,720	406,849	15,491	1,547,111	2,245,298
Total funds available⁵	22,260,216	1,960,083	2,218,057	929,195	2,739,129	2,293,114	39,750,759	1,657,954	272,485,514	346,294,021
Expenditure ⁶	8,807,809	753,026	102,202	190,174	512,511	255,569	15,943,243	1,237,808	156,159,880	183,962,222
Closing balance⁷	13,452,407	1,207,057	2,115,855	739,021	2,226,618	2,037,545	23,807,516	420,146	116,325,634	162,331,799

REGULAR BUDGET ALLOTMENT AND EXPENDITURE IN 2020**(Summary by programme, in thousands of US\$)**

	ALLOTMENT	EXPENDITURE
HEADQUARTERS		
Executive Direction and Management	8,135.8	7,913.1
Policymaking Organs	1,865.6	2,952.6
Programme of Work		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	11,725.1	12,712.0
Subprogramme 2: Supporting the Human Rights Treaty Bodies	14,769.9	15,537.7
Subprogramme 3: Advisory Services and Technical Cooperation ¹	26,962.1	27,340.8
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		
- Human Rights Council and the UPR	7,897.8	7,549.3
- Special Procedures	11,786.6	12,245.0
Total programme of work: Headquarters	73,141.5	75,384.8
Programme Support and Management Services	7,327.4	5,865.3
Subtotal: Headquarters operating resources	90,470.3	92,115.8
FIELD PRESENCES		
Subprogramme 3: Advisory Services, Technical Cooperation and Field Activities ²		
- Africa	3,168.6	3,241.0
- Americas	1,967.8	2,039.9
- Asia and the Pacific	3,267.1	3,207.9
- Europe and Central Asia	1,745.9	1,672.6
- Middle East and North Africa	3,365.0	3,547.7
Regular Programme of Technical Cooperation (Sec. 23)	2,065.8	2,193.4
Subtotal: Field presences operating resources	15,580.2	15,902.5
Grand total	106,050.5	108,018.3

¹ Includes allotments for mandated commissions of inquiry.² Includes Cambodia, Sudan, the Regional Office for Central Africa in Yaoundé, the field-based structure on the DPRK, the presence in the State of Palestine (all references to the State of Palestine should be understood in compliance with General Assembly resolution 67/19) and the Regional Offices in Bangkok, Bishkek, Brussels, Dakar, Panama, Qatar and Santiago de Chile.

EXTRABUDGETARY REQUIREMENTS AND EXPENDITURE IN 2020

(Summary by programme, in thousands of US\$)

	REQUIREMENTS	EXPENDITURE
HEADQUARTERS		
Executive Direction and Management	24,608.9	21,378.5
Programme of Work		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	24,105.4	19,703.4
Subprogramme 2: Supporting the Human Rights Treaty Bodies	3,699.7	3,110.1
Subprogramme 3: Advisory Services and Technical Cooperation	18,543.5	14,047.6
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		
- Human Rights Council and the Universal Periodic Review	4,347.0	3,822.0
- Special Procedures	12,033.4	8,924.3
Total programme of work: Headquarters	62,729.0	49,607.4
Programme Support and Management Services	10,787.2	9,943.6
Subtotal: Headquarters operating resources	98,125.1	80,929.5
FIELD PRESENCES		
Subprogramme 3: Advisory Services, Technical Cooperation and Field Activities		
- Africa	48,871.0	35,490.3
- Americas	32,220.4	23,580.8
- Asia and the Pacific	13,666.1	9,835.8
- Europe and Central Asia	13,025.9	9,191.4
- Middle East and North Africa	21,556.6	12,332.3
Contingency Fund - Emergency Response Projects	212.7	96.2
Subtotal: Field presences operating resources	129,552.7	90,526.8
Total: Headquarters and field presences	227,677.8	171,456.3

	REQUIREMENTS	EXPENDITURE
OTHER TRUST FUNDS		
Voluntary Fund for Victims of Torture	9,633.7	8,807.3
Voluntary Fund for Indigenous Peoples	806.4	102.1
Trust Fund on Contemporary Forms of Slavery	962.8	753.0
Trust Fund for Universal Periodic Review - Technical Assistance	1,115.7	512.3
Trust Fund for Universal Periodic Review - Participation	419.3	190.1
Trust Fund for Participation of LDCs and SIDS in the work of the HRC	1,112.8	255.4
Total: Other trust funds	14,050.7	10,620.2
Other expenditure and adjustments not reported above	2,828.1	1,885.7
Grand total	244,556.6	183,962.2

EXTRABUDGETARY INCOME AND EXPENDITURE IN 2020

Overall summary (in thousands of US\$)

	REQUIREMENTS	INCOME	EXPENDITURE
HEADQUARTERS			
Executive Direction and Management (EDM)			
EO - Executive Office of the High Commissioner	1,395,753.0	1,195,816.7	1,116,310.6
EOS - Communications Section	6,357,816.0	5,930,800.0	5,543,066.4
EOS - Donor and External Relations Section	3,995,792.0	3,501,800.0	3,254,826.8
EOS - External Outreach Service	626,504.0	567,200.0	542,147.2
EOS - Media and Public Positioning Section	2,056,406.0	2,246,300.0	2,146,764.4
EOS - Meetings, Documents and Publications Unit	1,735,981.0	1,853,600.0	1,713,396.7
NYO - New York Office	3,533,598.0	3,316,300.0	3,165,504.2
NYO - Human Rights Conflict Risk Tool Project	491,223.0	172,900.0	0.0
NYO - (MPTF) Conflict-Related Sexual Violence	304,083.0	338,156.4	298,029.1
NYO - UN's Response on Reprisals	628,713.0	467,994.3	613,122.1
PPMES - Policy, Planning, Monitoring and Evaluation Service	2,186,423.0	1,784,650.0	1,776,708.0
SSS - Safety and Security Section	1,296,576.0	1,260,950.0	1,208,583.3
Subtotal EDM	24,608,868.0	22,636,467.3	21,378,458.7
PROGRAMME OF WORK (SUBPROGAMME 1 TO 4)			
Subprogramme 1 - Human Rights Mainstreaming, Right to Development, Research and Analysis (RRDD)			
Director's Office - Coordination and Management	1,666,947.0	1,661,150.0	1,733,954.2
Human Rights Online, Innovation and Technology Outreach	809,177.0	1,058,550.0	834,705.7
ARDS - Anti-Discrimination	1,152,199.0	853,533.6	901,566.6
BHRU - Business and Human Rights	343,531.0	372,157.9	265,650.8
CSU - Civic Space Unit	1,193,549.0	756,949.8	1,162,545.2
HRESIS - Addressing Human Rights, Migration and Climate Change	513,091.0	1,487,294.1	81,102.5
HRESIS - Child and Youth Rights	818,816.0	649,516.4	523,333.8
HRESIS - Disabilities	315,997.0	125,000.0	295,714.2

	REQUIREMENTS	INCOME	EXPENDITURE
HRESIS - Economic and Social Issues	343,886.0	300,000.0	294,628.4
HRESIS - Human Rights at International Borders: Focus on the MENA Region	748,221.0	0.0	188,838.2
HRESIS - Human Rights Indicators for CRPD	450,611.2	394,689.5	419,796.9
HRESIS - Migration	820,387.0	905,914.2	810,083.8
HRESIS - (MPTF) Response and Recovery Planning for COVID-19	182,124.0	199,106.0	149,815.9
IPMS - Indigenous Peoples and Minorities	1,528,167.0	1,498,164.6	1,377,150.4
IPMS - Protection of Religious Minorities	403,068.0	635,874.6	399,565.8
METS - Methodology, Education and Training	1,828,732.0	1,869,100.0	1,267,123.6
METS - (EU) Human Rights Indicators	402,994.1	80,042.7	254,368.1
METS - Human Rights Indicators	603,815.0	895,825.0	524,438.2
METS - IACT Image Authentication/Categorization Tool Project	42,940.0	0.0	39,585.0
ROIDS - Rule of Law and Democracy	1,785,042.0	1,999,834.5	1,751,709.6
ROIDS - (EU) Torture-Free Trade	241,026.0	452,455.9	205,582.5
ROIDS - EOSG Renewing the UN Approach to Transitional Justice	112,765.0	320,000.0	60,505.2
ROIDS - Support to OHCHR's Work on Accountability	489,265.0	0.0	376,505.9
RTDS - Right to Development	245,526.0	65,200.0	125,098.1
RTDS - Corruption and Human Rights	130,383.0	107,000.0	78,289.8
RTDS - Environment and Climate Change	452,427.0	489,207.3	399,714.0
RTDS - SFP Participation of Civil Society at the Social Forum, Forum on Minority Issues and Forum on Business and Human Rights*	16,666.0	0.0	-1,854.6
SDGs - MDGs and Human Rights-Based Approach	481,297.0	583,050.0	478,594.2
SDGs - (MPTF) HRM Common Country Analysis/SDS Surge Team	1,243,091.0	1,243,875.0	828,980.5
SDGs - Washington Liaison Office	341,972.0	358,800.0	356,213.6
WHRG - Women's Human Rights and Gender	1,345,937.0	870,148.0	1,276,256.1
WHRG - Conflict-Related Sexual and Gender-Based Violence	875,144.0	634,250.3	620,594.0
WHRG - Criminal Laws Project	119,674.0	100,000.0	104,850.7
WHRG - Project for Sexual Orientation and Gender Identity (LGBTI Rights)	1,817,128.0	48,688.6	1,261,917.1
WHRG - Regional Gender Advisers	239,827.0	227,272.7	256,485.6
Subtotal subprogramme 1	24,105,422.3	21,242,650.6	19,703,409.6

	REQUIREMENTS	INCOME	EXPENDITURE
Subprogramme 2 - Supporting the Human Rights Treaties Bodies (HRTB)			
Support to Treaty Bodies and Organs	2,777,570.0	2,176,251.9	2,562,695.3
Optional Protocol to the Convention against Torture	440,997.0	517,936.2	280,271.1
Support to Treaty Bodies - Capacity-Building Work on ICPPED*	293,016.0	-10,000.0	220,958.9
Support to Treaty Bodies - Group in Focus (CEDAW)	159,559.0	0.0	37,521.9
Support to Treaty Bodies - (MPTF) National Implementation of CRPD	28,552.0	95,432.0	8,608.7
Subtotal subprogramme 2	3,699,694.0	2,779,620.1	3,110,055.8
Subprogramme 3 - Advisory Services and Technical Cooperation (FOTCD)			
Director's Office - Coordination and Management	1,189,627.8	1,263,900.0	874,437.1
Africa Branch	2,538,899.9	2,183,447.7	2,280,116.7
Americas Branch	547,004.8	253,600.0	352,598.9
Europe and Central Asia	1,466,067.7	1,014,700.0	1,091,915.2
Asia-Pacific Branch	2,099,554.7	1,797,873.0	2,110,796.8
Middle East and North Africa	1,629,282.6	1,359,624.2	1,313,717.5
ERS - Emergency Response Section	1,360,826.2	1,339,000.0	1,223,589.6
ERS - HRUF Initiative - Light Teams Deployments	0.0	6,093.2	37,907.7
ERS - Investigative Capacity	1,752,247.4	2,247,195.0	1,281,604.8
ERS - Prevention and Early Warning Capacity - Emergency Response Teams	1,498,269.3	3,955,085.9	1,249,428.8
ERS - Strengthen the Capacity of Investigative Bodies to Undertake HRC-Mandated Investigations	483,099.9	483,667.5	109,866.4
MENA - Database Production and Work Support	143,858.0	72,900.0	67,877.0
MENA - Protection of Human Rights in Arab Region	733,926.0	0.0	358,529.8
MENA - Strengthening Human Rights in Iran	359,371.6	375,849.6	264,255.8
National Institutions and Regional Mechanisms	1,014,938.9	491,623.0	563,722.5
PMSS - Peace Missions Support Section	485,408.5	299,700.0	323,039.0
PMSS - Human Rights Protection and Peace Operations	1,241,151.3	731,802.5	544,220.6
Subtotal subprogramme 3	18,543,534.5	17,876,061.5	14,047,624.1

	REQUIREMENTS	INCOME	EXPENDITURE
Subprogramme 4 - Supporting the Human Rights Council and its Special Procedures			
Director's Office - Coordination and Management	1,691,495.0	1,422,050.0	1,477,560.2
HRCB - Human Rights Council Activities	2,026,158.0	1,776,050.0	1,735,207.3
HRCB - HRC and UPR Webcasting	251,506.0	265,550.0	245,556.3
UPRB - Universal Periodic Review Branch	377,804.0	374,650.0	363,690.3
SPB - Support to Special Procedures	6,147,690.0	5,077,330.6	5,497,963.6
SPB - Support to Coordination Committee	195,000.0	255,337.4	115,512.2
SPB - Support to Special Procedures Mandates	5,690,694.7	4,533,177.4	3,310,867.0
Subtotal subprogramme 4	16,380,347.7	13,704,145.4	12,746,356.8
Total programme of work (subprogramme 1 to 4)	62,728,998.5	55,602,477.7	49,607,446.3
Programme Support and Management Services (PSMS)			
PSMS - Information Technologies Section	2,802,872.3	2,831,150.0	2,706,510.7
PSMS - Programme Support and Management Services	7,683,447.4	7,290,200.0	6,960,207.5
PSMS - OIOS/Auditor (UNOG)	300,856.9	317,300.0	276,835.1
Subtotal PSMS	10,787,176.6	10,438,650.0	9,943,553.3
Total headquarters	98,125,043.1	88,677,595.0	80,929,458.3
FIELD PRESENCES			
Africa			
Burkina Faso - (MPTF) Human Rights Adviser	360,294.7	0.0	348,506.3
Burundi - Country Office	1,434,300.0	922,310.8	737,960.7
Burundi - (MPTF) Human Rights Adviser	0.0	192,500.0	0.0
Central Africa (Yaoundé) - Sub-Regional Centre for Human Rights and Democracy	349,424.3	314,600.0	281,408.1
Central Africa (Yaoundé) - Integrating Human Rights into the COVID-19 Response and Recovery	0.0	730,525.7	0.0
Central African Republic - Peace Mission Support*	98,310.0	24,254.8	-31,555.4
Chad - Country Office	1,285,637.2	999,152.5	1,175,796.1
Chad - (PBF) Peace Consolidation	165,632.1	0.0	165,171.4

	REQUIREMENTS	INCOME	EXPENDITURE
DRC - (PBF) Appui aux ex-Combattants et Communautés au Kasai	550,637.0	709,088.8	79,078.8
DRC - Human Rights Promotion and Protection in the Electoral Context (Election II)	2,845,178.4	833,145.5	2,270,924.1
DRC - Human Rights Due Diligence and Profiling (HRDDP)	1,632,042.1	2,450,261.8	1,580,631.5
DRC - (MPTF) Lutte contre les VBG-Justice	224,463.5	298,487.0	120,535.2
DRC - (PBF) Le Droit des Femmes - Sud Kivu	434,951.8	409,046.4	265,125.9
DRC - Protection Mechanisms	314,158.1	7,021.6	29,907.8
DRC - (PBF) Reconciliation in Kasai	484,334.4	0.0	139,810.6
DRC - (PBF) Renforcer le Rôle des Femmes et des Jeunes dans la Gouvernance Locale au Kasai	0.0	369,202.0	0.0
DRC - Women Protection Adviser	72,656.7	0.0	137,858.3
East Africa (Addis Ababa) - Regional Office	3,048,766.0	2,057,801.8	1,658,520.3
Ethiopia - Human Rights Priorities	1,300,094.4	1,563,966.2	511,719.8
Ethiopia - (OCHA) Protection and Monitoring in Return Areas	5,350.0	0.0	96,921.5
Ethiopia - (OCHA) Protection and Monitoring in Areas of Return and Newly Affected with Conflicts	250,000.2	500,000.3	87,157.7
Gambia - (PBF) Transitional Justice	261,478.0	0.0	219,441.9
Guinea - Country Office	2,805,184.3	2,926,576.3	2,452,097.9
Guinea - (PBF) Prévention des Conflicts Intercommunautaires	0.0	322,070.0	0.0
Guinea-Bissau - Peace Mission Support	111,474.5	90,300.0	35,129.6
Guinea-Bissau - Human Rights Adviser	0.0	348,546.0	0.0
Kenya - Human Rights Adviser	832,852.9	724,973.2	657,707.2
Kenya - (MPTF) Human Rights Adviser	248,805.0	282,820.0	266,768.9
Lesotho - (MPTF) Human Rights Adviser	108,113.2	108,100.0	1,717.0
Liberia - Country Office	2,133,032.3	2,039,236.0	2,096,459.2
Liberia - (MPTF/EU) Spotlight Initiative for the SGBV Programme*	80,678.0	605,568.0	-10,400.3
Liberia - (PBF) Reconciliation*	345,418.4	-0.4	353,885.7
Liberia - (PBF) Women, Peace and Security	163,389.0	261,422.4	99,712.9
Madagascar - Human Rights Adviser	186,653.4	147,700.0	137,132.3
Madagascar - (MPTF) Human Rights Adviser	242,462.0	278,340.0	274,128.3

	REQUIREMENTS	INCOME	EXPENDITURE
Madagascar - (PBF) Appui à une Gouvernance Démocratique	281,766.3	281,766.6	269,213.1
Madagascar - (PBF) Radio Sifaka	88,968.4	0.0	44,057.7
Malawi - (MPTF) Human Rights Adviser	246,301.2	103,700.0	239,742.3
Mali - Peace Mission Support	202,857.6	286,309.4	190,051.4
Mali - Force Conjointe G5 Sahel	1,471,486.0	1,801,602.9	1,454,744.1
Mali - (EU) Force Conjointe G5 Sahel	6,672,785.4	5,107,756.2	7,455,491.1
Mali - (EU) Force Conjointe G5 Sahel - Support to the Internal Security Forces	0.0	4,357,967.1	0.0
Mali - (PBF) Approche Intégrée pour Lutter contre l'Impunité	615,250.0	718,310.5	0.0
Mauritania - Country Office	1,306,947.0	661,054.7	1,133,508.0
Mauritania - (PBF) Moughataa Bassikouno	98,313.0	0.0	121,349.9
Mozambique - Advancing the Human Rights Agenda	715,206.4	0.0	272,157.3
Niger - Human Rights Adviser	476,640.8	240,760.7	331,182.1
Niger - (PBF) Peace Consolidation in Diffa*	27,971.2	63,400.0	-36,681.5
Nigeria - (MPTF) Human Rights Adviser	304,787.4	285,114.0	311,364.0
Nigeria - (PBF) Farmer Herder Crisis	102,240.6	0.0	53,117.6
Rwanda - Human Rights Adviser	218,085.5	125,500.0	75,483.7
Rwanda - (MPTF) Human Rights Adviser	214,171.2	166,700.0	183,079.0
Somalia - Peace Mission Support	501,408.1	181,908.4	336,757.8
Southern Africa (Pretoria) - Regional Office	1,096,006.2	683,185.7	478,601.4
South Africa - (MPTF) SDGs Joint Programme	100,000.1	0.0	93,375.0
South Africa - (MPTF) Strengthening Disability Inclusive Machinery	0.0	32,100.0	0.0
South Africa - (MPTF) Strengthening Migrant Integration and Social Cohesion	0.0	315,000.0	0.0
South Sudan - Peace Mission Support	110,175.0	63,656.0	75,941.5
Sudan (Darfur) - Peace Mission Support (UNAMID)	88,705.0	58,600.0	80,970.7
Sudan - Country Office	4,175,750.6	4,560,623.0	1,877,905.7
Tanzania - (MPTF) Human Rights and Gender Equality Activities	55,640.0	175,676.0	34,369.1
Uganda - Country Office	3,574,521.1	2,500,708.4	2,928,042.6
Uganda - (PBF) Harnessing the Youth's Potential	239,016.6	258,280.8	159,409.2

	REQUIREMENTS	INCOME	EXPENDITURE
Uganda - Programme Activities in Northern Uganda and Karamoja	47,274.1	0.0	42,321.0
Uganda - (UNDP) Strengthening Electoral Processes	202,795.0	214,167.0	42,419.1
West Africa (Dakar) - Regional Office	577,732.8	400,300.0	170,190.0
West Africa (Dakar) - Appui à la Protection des Enfants	1,748,202.7	0.0	740,450.4
West Africa (Dakar) - Human Rights-Based Response to Smuggling of Migrants*	721,686.1	878,462.0	-123,026.7
Zimbabwe - (MPTF) Human Rights Adviser	212,557.6	152,617.0	215,500.8
Subtotal Africa	48,871,020.7	45,192,243.0	35,490,346.6

Americas

Americas - (MPTF) National Human Rights Advisers	1,144,855.1	357,900.0	731,332.9
Bolivia - Strengthen Respect for Human Rights	544,348.1	841,584.2	470,126.0
Bolivia - (PBF) Apoyando el Diálogo y los DDHH para la Construcción de Paz	418,543.3	420,000.0	399,369.7
Chile - Regional Office for South America	985,157.9	1,110,811.5	860,281.5
Colombia - Country Office	10,963,272.4	9,572,507.4	7,478,542.5
Colombia - (PBF) Territorial Model	158,192.0	0.0	132,144.1
Costa Rica - (MPTF) Human Rights Adviser	188,748.0	134,400.0	139,697.4
Dominican Republic - (MPTF) Human Rights Adviser	135,451.3	254,981.0	10,352.8
Guatemala - Country Office	4,711,690.9	4,640,222.8	4,290,105.2
Guatemala - (EU) Country Office	102,756.4	196,713.3	50,270.6
Guatemala - (MPTF) Contribution for Peace Building	111,542.2	0.0	87,849.1
Guatemala - (MPTF/UNPRPD) Disability Activities	6,242.4	0.0	6,036.3
Guatemala - (MPTF) Implementation of the Gender-Responsive Integrated National Household Social Registry	0.0	89,131.0	0.0
Guatemala - (MPTF) Maya Programme for Indigenous Peoples' Rights (Phase III)	687,493.2	360,151.0	500,067.0
Guatemala - (PBF) Sepur Zarco Reparation Sentence	232,095.8	0.0	247,731.3
Haiti - Peace Mission Support	768,246.3	514,282.1	379,555.8
Honduras - Country Office	3,595,277.7	2,982,110.7	2,803,369.5
Honduras - (PBF) Promoviendo Transparencia para la Prevención de Conflictos	0.0	673,090.7	0.0
Jamaica - (MPTF) Human Rights Adviser	307,162.8	281,221.0	328,830.5

	REQUIREMENTS	INCOME	EXPENDITURE
Mexico - Country Office	2,524,424.5	1,896,400.0	1,931,170.2
Mexico - National Law on Disappearances	161,820.5	140,000.0	112,605.9
Mexico - (MPTF/EU) Spotlight Initiative for the SGBV Programme	233,771.5	209,450.0	29,478.8
Nicaragua - Monitoring, Documenting and Reporting on the Human Rights Situation	737,691.1	527,040.3	292,312.4
Panama - Regional Office for Central America	740,385.0	694,953.4	489,747.3
Panama - El Salvador - Human Rights Engagement	418,288.7	970,807.6	275,449.8
Panama - El Salvador - Transitional Justice	9,040.0	5,703.1	18,756.5
Paraguay - Human Rights Adviser*	147,384.4	76,700.0	-49,781.2
Venezuela - Monitoring, Documentation and Reporting on the Human Rights Situation	1,060,125.3	1,857,188.4	854,407.3
Venezuela - Promotion and Protection of the Human Rights of Migrants and Refugees	129,253.9	296,912.1	49,252.6
Venezuela - (EU) Support to OHCHR's Work	997,099.8	1,026,449.0	661,699.7
Subtotal Americas	32,220,360.7	30,130,710.5	23,580,761.2

Asia and the Pacific

Afghanistan - Peace Mission Support	255,634.0	105,800.0	184,816.2
Asia - (MPTF) National Human Rights Advisers*	114,948.0	35,600.0	-4,527.9
Bangladesh - (MPTF) Human Rights Adviser	330,722.1	54,522.0	232,021.9
Cambodia - Country Office	1,678,842.0	665,467.2	1,237,735.0
Cambodia - (MPTF/UNPRPD) Disability Activities	52,135.0	0.0	46,987.5
Cambodia - Protection on Land and Natural Resources	143,411.0	20,000.0	94,415.9
Cambodia - Sihanoukville for All: Promoting a Smart, Sustainable and Inclusive City	116,564.7	154,786.2	98,060.1
DPRK - Country Office (based in Seoul)	196,531.9	187,245.8	146,776.1
Malaysia - (MPTF) Human Rights Adviser	203,320.0	0.0	34,488.7
Maldives - (MPTF) Human Rights Adviser	326,375.0	0.0	246,908.3
Myanmar - (MPTF) Human Rights Adviser	266,901.0	0.0	0.0
Myanmar - Promotion and Protection of Human Rights	1,278,196.0	451,405.2	1,057,401.2

	REQUIREMENTS	INCOME	EXPENDITURE
Myanmar - Protection of Rohingya Refugees in Cox's Bazaar	591,773.0	80,079.0	452,300.9
Pacific Region (Suva) - Regional Office	1,320,305.5	1,070,708.2	899,601.5
Pacific Region (Suva) - Migrants and Communities Affected by Climate Change	133,807.0	0.0	54,985.8
Pacific Region (Suva) - Women Human Rights Defenders in the Pacific Region	103,760.0	0.0	103,760.0
Papua New Guinea - Human Rights Adviser	524,252.0	276,802.7	263,368.9
Papua New Guinea - (MPTF) Human Rights Adviser	285,369.0	276,488.0	261,385.8
Philippines - Human Rights Adviser	279,407.0	180,762.5	226,540.2
South-East Asia (Bangkok) - Regional Office	1,349,639.0	1,296,308.2	1,136,693.0
South-East Asia (Bangkok) - Access to Justice for Women in Asia-Pacific	125,631.0	127,480.0	43,459.1
South-East Asia (Bangkok) - (EU) Democratic Space in Thailand	586,874.0	874,203.3	495,860.7
South-East Asia (Bangkok) - Strengthening the Capacity of Regional Actors to Promote Human Rights Accountability	2,098,251.0	1,915,938.2	1,690,422.2
Sri Lanka - Human Rights Adviser	563,558.0	529,442.3	168,524.7
Sri Lanka - (MPTF) Human Rights Adviser	230,114.0	242,838.0	241,048.0
Timor-Leste - Human Rights Adviser	273,419.0	181,702.7	217,430.0
Timor-Leste - (MPTF) Human Rights Adviser	236,385.0	139,000.0	205,354.9
Subtotal Asia and the Pacific	13,666,125.3	8,866,579.5	9,835,818.6

Europe and Central Asia

Azerbaijan - (EU) Support to Human Rights Activities*	410,760.2	-49,877.4	397,967.9
Belarus - (MPTF) Human Rights Adviser	257,159.5	214,107.0	252,934.4
Belarus - Human Rights Adviser/Human Rights National Action Plan	430,682.6	200,000.0	179,828.0
Bosnia and Herzegovina - (MPTF) Human Rights Adviser	0.0	243,809.0	0.0
Central Asia (Bishkek) - Regional Office	812,800.0	653,903.7	507,297.8
Europe (Brussels) - Regional Office	789,836.1	654,200.0	503,448.7
Georgia - (MPTF) Human Rights Adviser	226,048.2	259,500.0	253,340.1
Georgia - (UNDP/EU) National Human Rights Strategy and Action Plan	107,805.7	106,019.9	106,484.4
Georgia - (MPTF) SDGs Joint Programme	101,222.0	101,222.0	92,162.0
Kyrgyzstan - (PBF) Violent Extremism	387,846.1	0.0	204,007.1

	REQUIREMENTS	INCOME	EXPENDITURE
Kyrgyzstan - (EU) Project	327,937.0	50,000.0	18,351.8
Montenegro - (MPTF) Human Rights Adviser	179,533.2	119,400.0	218,803.1
North Macedonia - (MPTF) Human Rights Adviser	85,381.7	70,049.0	57,718.7
Moldova (Republic of) - Human Rights Adviser	289,980.6	228,200.0	193,198.0
Moldova (Republic of) - (MPTF) Human Rights Adviser	182,272.4	87,200.0	195,999.1
Moldova (Republic of) - (MPTF) Transnistria	167,793.1	187,826.0	148,531.3
Russian Federation - Human Rights Adviser	945,709.4	590,000.0	497,856.2
Russian Federation - Projects on Human Rights Awareness-Raising and Training Activities*	67,800.0	0.0	-7,192.4
Serbia - Human Rights Adviser	449,642.8	366,600.0	253,132.3
Serbia - (MPTF) Human Rights Adviser	107,107.0	101,847.0	83,724.1
Serbia - (MPTF/UNPRPD) Disability Activities*	25,478.8	0.0	-665.2
Southern Caucasus - Human Rights Advisers	538,400.9	377,700.0	313,473.5
Ukraine - HRMMU/Protection Cluster	4,524,519.3	5,036,825.4	3,536,746.3
Ukraine - (PBF) Building a Constituency for Peace	0.0	175,000.0	0.0
Ukraine - (EU) Human Rights Monitoring Mission in Ukraine	1,610,195.9	1,594,180.0	1,184,209.4
Subtotal Europe and Central Asia	13,025,912.5	11,367,711.6	9,191,356.7

Middle East and North Africa

Iraq - Peace Mission Support	329,372.0	24,700.0	102,154.4
Iraq - Peace Mission Support - Accountability for Abduction and Torture	0.0	800,000.0	0.0
Iraq - Peace Mission Support - Protection of Religious Minorities	478,250.0	104,760.7	76,559.2
Jordan - (MPTF) Human Rights Adviser	265,625.0	108,700.0	181,147.6
Libya - Peace Mission Support	190,970.0	40,000.0	6,547.9
Middle East (Beirut) - Regional Office	1,873,498.0	1,375,812.9	1,293,382.5
Middle East (Beirut) - (PBF) Lebanon, Dealing with the Past	754,582.0	772,000.0	201,701.6
Middle East (Beirut) - Protection of Religious Minorities	588,954.0	787,277.8	548,480.2
Saudi Arabia - Financial and Technical Assistance through the Saudi Human Rights Commission (in coordination with ROME)	1,689,927.0	800,000.0	664,124.3

	REQUIREMENTS	INCOME	EXPENDITURE
South-West and Arab Region (Doha) - Training and Documentation Centre	309,609.0	262,900.0	217,895.2
State of Palestine ¹ - Stand-alone Office	2,077,726.0	3,024,554.1	1,256,753.2
State of Palestine - (EU) Implementing Palestine's Human Rights Treaty Obligations	483,051.5	1,982,880.0	482,065.9
State of Palestine - Promotion and Protection of Human Rights in the oPt	509,987.0	513,874.6	386,291.1
Syria - (EU) Advancing Justice and Human Rights	1,881,804.7	1,393,070.5	1,071,657.2
Syria - International Response to the Human Rights Situation in Syria (Refugees/IDPs/TJ)	1,494,357.2	732,060.6	1,319,271.6
Tunisia - Country Office	2,539,797.7	2,022,028.8	1,097,758.1
Tunisia - (MPTF/UNPRPD) Disability Activities	133,289.6	0.0	60,356.7
Tunisia - Migration and Protection	0.0	0.0	1,365.0
Yemen - Country Office	4,623,150.0	875,138.0	2,531,751.2
Yemen - Country Office in Aden	459,004.0	0.0	256,719.1
Yemen - (OCHA) Human Rights Activities*	0.0	72.2	-49,630.8
Yemen - (EU) Human Rights Protection	873,676.3	231,934.7	625,934.3
Subtotal Middle East and North Africa	21,556,631.1	15,851,764.9	12,332,285.4
Contingency Fund			
Contingency Fund - Emergency Response Projects	212,729.3	610,348.5	96,216.4
Subtotal Contingency Fund	212,729.3	610,348.5	96,216.4
Total field presences	129,552,779.6	112,019,357.9	90,526,784.9
Cross Entities Global Projects			
Human Rights up Front Action Plan	664,671.0	860,450.1	694,901.6
Programme on Conflict Prevention and Human Rights	786,057.4	515,519.7	833,885.3
Task Force on ESCRs, SDGs and Prevention	910,252.0	685,200.0	597,545.3
Support to Human Rights Advisers (MPTF) - HQ Coordination and Regional Workshops	467,055.0	267,500.0	286,264.0
Subtotal Cross Entities Global Projects	2,828,035.4	2,328,669.8	2,412,596.1
Total headquarters and field presences	230,505,858.0	203,025,622.7	173,868,839.4

	REQUIREMENTS	INCOME	EXPENDITURE
OTHER TRUST FUNDS			
Voluntary Fund for Victims of Torture	9,633,690.0	10,415,468.0	8,807,333.4
Voluntary Fund for Indigenous Peoples	806,414.0	499,474.2	102,078.4
Trust Fund on Contemporary Forms of Slavery	962,760.0	850,921.9	752,981.6
Trust Fund for Universal Periodic Review - Technical Assistance	1,115,676.0	347,063.3	512,327.5
Trust Fund for Universal Periodic Review - Participation	419,284.0	0.0	190,114.8
Trust Fund for Participation of LDCs and SIDS in the Work of the HRC	1,112,791.0	374,664.7	255,445.4
Total other trust funds	14,050,615.0	12,487,592.0	10,620,281.0
Other income/expenditure			
Unearmarked Reserves for Allocations to Project Requirements (HCA Trust Fund)	0.0	3,041,780.9	0.0
Reserves for Allocations to VFTC Project Requirements (AHA Trust Fund)	0.0	6,186,420.9	0.0
Other Income/Expenditure Not Reported Above**	0.0	-1,072,505.4	-526,898.7
Subtotal other income/expenditure	0.0	8,155,696.3	-526,898.7
Grand total	244,556,473.0	223,668,911.0	183,962,221.7

¹ All references to the State of Palestine hereafter should be understood in compliance with General Assembly resolution 67/19.

* Includes prior period income and/or expenditure adjustments.

** Includes miscellaneous income and interest for 2020 and prior period expenditure adjustments not reported above.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)**Voluntary contributions in 2020**

DONOR	US\$	EARMARKING
Saudi Arabia	204,867	EDM
(a) Total contributions to EDM	204,867	
Australia	147,820	Response to reprisals
Austria	10,989	Response to reprisals
Italy	27,473	Response to reprisals
Liechtenstein	25,826	Response to reprisals
Norway	215,776	Response to reprisals
Saudi Arabia	160,000	Communications Section (Website Arabic version)
United Kingdom	258,732	Response to reprisals
UNDP (Conflict-Related Sexual Violence)	338,156	Team of experts and rule of law
(b) Total contributions to specific sections/ projects	1,184,772	
(c) Total contributions earmarked to EDM (a) + (b)	1,389,638	
Unearmarked funds allocated to EDM*	21,292,550	Unearmarked
(d) Total unearmarked funds	21,292,550	
(e) Total XB funds available for EDM (c) + (d)	22,682,188	

*Includes only allocations from unearmarked funds received in 2020.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)**RB & XB funds made available for EDM in 2020**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for EDM	8,135,818	100.0%
Subtotal RB funds	8,135,818	26.4%
XB funds		
Earmarked funds to EDM	204,867	0.9%
Earmarked funds for specific sections/projects	1,184,772	5.2%
Gain/(loss) on exchange from contributions	-28,126	-0.1%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to EDM	21,292,550	94.1%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to EDM	-17,595	-0.1%
Subtotal XB funds	22,636,467	73.6%
Total RB + XB funds	30,772,285	100.0%

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)

Voluntary contributions in 2020

DONOR	PLEDGE US\$	EARMARKING
-	0	
(a) Total contributions to RRDD	0	
Australia	36,955	Activities in the Asia-Pacific region (allocated to the Indigenous Peoples and Minorities Section)
Belgium	418,160	Rule of Law and Democracy Section
	50,000	OHCHR's work related to addressing social inequalities
	150,000	OHCHR's work related to combating racial discrimination and hate speech
China	300,000	OHCHR's work related to economic, social and cultural rights
	40,000	OHCHR's work related to protection of the rights of migrants
	50,000	OHCHR's work related to protection of the rights of minorities
	30,000	Right to Development Section
Cyprus	11,947	Climate change
	11,947	Gender-related activities (including SGBV)
Czech Republic	12,826	Draft guidelines on the effective implementation of the right to participate in public affairs
Denmark	1,472,537	Addressing the human rights, migration and climate change nexus in the Sahel region
	160,488	Indigenous Fellowship Programme 2020-2021
	328,960	Bridging the gap: Human Rights indicators for the Convention on the Rights of Persons with Disabilities in support of a disability-inclusive 2030 Agenda for Sustainable Development
European Commission	472,338	Implementing the UN resolution on Torture-Free Trade (Phase II)
	80,043	Supporting the deployment of human rights indicators
Finland	223,964	OHCHR's regional gender adviser in Addis Ababa
	116,545	Business and human rights in technology
	455,063	Frontier issues (environment/climate change and migration)
Germany	50,543	Realizing human rights, including child and youth rights, in development cooperation
	20,402	The right to privacy in the digital age
Liechtenstein	41,322	Trafficking in persons
Microsoft	880,000	To support OHCHR's work relating to human rights online, innovation and technology, business and human rights and outreach

DONOR	PLEDGE US\$	EARMARKING
Netherlands	248,260	Freedom of religion or belief
	716,520	Freedom of expression, press freedom and safety of journalists
	119,875	Accountability and remedy project
	215,776	Expert mechanism on the rights of indigenous peoples
	743,227	OHCHR's work for child and youth rights
Norway	383,601	Protecting and expanding civil society space
	563,414	Support of freedom of religion and belief and the protection of religious minorities
	167,825	Sustainable Development Goals and human rights indicators
	479,501	Women's rights, including sexual and reproductive health and rights
Open Society Foundations (FPOS)	107,000	Research on the social costs of corruption
Republic of Korea	50,000	Rule of Law and Democracy Section
	150,000	New and emerging digital technologies and human rights
Russian Federation	600,000	Anti-discrimination
	20,000	Anti-discrimination
	50,000	Women's Human Rights and Gender Section
Saudi Arabia	25,000	Disabilities
	75,000	Methodology, education and training
	118,765	Regional gender advisers
Spain	119,474	Gender rights in the Americas in the context of Security Council resolution 1325
	150,000	Human rights defenders and online civic space
UN EOSG	320,000	Renewing the UN approach to transitional justice
UNDP	1,243,875	HRM Common Country Analysis
	199,106	UNPRPD - Disability Fund
UNESCO	49,317	Engaging UNCTs in promoting the safety of journalists at the country level
United Kingdom	619,579	Sexual and gender-based violence
	46,930	UN Free & Equal
United States of America	2,100,000	Civil space, disabilities, rule of law and democracy and violence against women
Vodafone Group	5,000	B-Tech Project
Wellspring Philanthropic Fund	100,000	Support for the review of criminal codes in compliance with international human rights standards

DONOR	PLEDGE US\$	EARMARKING
Private donors	1,758	UN Free & Equal
(b) Total contributions to specific sections/projects	15,202,846	
(c) Total contributions earmarked to RRDD (a) + (b)	15,202,846	
Unearmarked funds allocated to RRDD projects*	6,039,116	Unearmarked
(d) Total unearmarked funds	6,039,116	
(e) Total XB funds available for RRDD (c) + (d)	21,241,961	

*Includes only allocations from unearmarked funds received in 2020.

RESEARCH AND RIGHT TO DEVELOPMENT DIVISION (RRDD)

RB & XB funds made available for RRDD in 2020

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for RRDD	11,725,090	100.0%
Subtotal RB funds	11,725,090	35.6%
XB funds		
Earmarked funds to RRDD - all projects	0	0.0%
Earmarked funds for specific sections/projects	15,202,846	71.6%
Gain/(loss) on exchange from contributions	-259,978	-1.2%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to RRDD	6,039,116	28.4%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to RRDD	260,667	1.2%
Subtotal XB funds	21,242,651	64.4%
Total RB + XB funds	32,967,741	100.0%

HUMAN RIGHTS TREATIES BRANCH (HRTB)**Voluntary contributions in 2020**

DONOR	US\$	EARMARKING
France	94,787	HRTB
Germany	568,828	HRTB
Liechtenstein	41,322	HRTB
Netherlands	786,517	HRTB
United States of America	490,000	HRTB
(a) Total contributions to HRTB - all bodies	1,981,454	
Czech Republic	8,551	OP-CAT Special Fund
Denmark	200,610	OP-CAT Special Fund 2020-2021
France	23,697	OP-CAT Special Fund
Germany	113,766	OP-CAT Special Fund
Norway	119,875	OP-CAT Special Fund
Republic of Korea	150,000	Petitions and Urgent Actions Section in its support of CEDAW, CERD, CESCR and CRPD
Spain	23,753	OP-CAT Special Fund
UNDP	95,432	UNPRPD - Disability Fund
(b) Total contributions to specific bodies/projects	735,683	
(c) Total contributions earmarked to HRTB (a) + (b)	2,717,137	
Unearmarked funds allocated to HRTB*	0	Unearmarked
(d) Total unearmarked funds	0	
(e) Total XB funds available for HRTB (c) + (d)	2,717,137	

*Includes only allocations from unearmarked funds received in 2020.

HUMAN RIGHTS TREATIES DIVISION (HRTB)
RB & XB funds made available for HRTB in 2020

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRTB	14,769,860	100.0%
Subtotal RB funds	14,769,860	84.2%
XB funds		
Earmarked funds to HRTB - all bodies	1,981,454	71.3%
Earmarked funds for HRTB specific bodies/projects	245,432	8.8%
Earmarked funds to OP-CAT Special Fund	490,251	17.6%
Gain/(loss) on exchange from contributions	-21,835	-0.8%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to HRTB	0	0.0%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to HRTB	84,319	3.0%
Subtotal XB funds	2,779,620	15.8%
Total RB + XB funds	17,549,480	100.0%

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)

Voluntary contributions in 2020

DONOR	PLEDGE US\$	EARMARKING
Australia	1,071,693	Activities in the Asia-Pacific region
	221,730	Activities in the Asia-Pacific region*
	188,395	Human Rights Adviser in the Philippines*
	258,684	National Human Rights Institutions
Belgium	1,194,743	Integrating human rights into the COVID-19 response and recovery and addressing the social and economic impacts of the pandemic in Central Africa
	1,194,743	OHCHR's work in the occupied Palestinian territories*
	1,969,697	Colombia
Canada	549,882	Guatemala (strengthening the rights of indigenous and other discriminated women)
	526,742	Honduras (strengthening the promotion, monitoring and respect for the rights of women and girls and LGBTI rights)
	909,091	Human Rights Monitoring Mission in Ukraine
	454,545	Sri Lanka*
	606,061	Sudan
	606,061	Venezuela
Counterpart International	5,703	El Salvador (supporting transitional justice)
Cyprus	35,842	Regional Office for Middle East and North Africa
Czech Republic	21,377	Venezuela
	686,080	Human rights protection in stabilization and peace operations
Denmark	147,254	Somalia*
	5,724,343	Voluntary Fund for Technical Cooperation*
Estonia	35,842	Human Rights Monitoring Mission in Ukraine

DONOR	PLEDGE US\$	EARMARKING
European Commission	83,916	Burundi
	5,348,984	G5 Sahel (support to the establishment and implementation of human rights and humanitarian law compliance framework for the operations of the G5 Sahel Joint Force)
	183,154	Guatemala (protection of human rights defenders)
	1,594,180	Human Rights Monitoring Mission in Ukraine
	1,982,880	Occupied Palestinian territories (implementing the State of Palestine's human rights treaty obligations) ¹
	4,337,579	Sahel region (international human rights law compliance of law enforcement operations in Chad, Mauritania and Niger: Strengthening the capacity of internal security forces)
	1,393,070	Syria (advancing justice and human rights)
	859,181	Thailand (widening democratic space)
	1,011,769	Venezuela (Fortalecimiento de las organizaciones de la sociedad civil en el contexto de las restricciones del espacio cívico y democrático)
	231,935	Yemen
Finland	2,575,588	Voluntary Fund for Technical Cooperation*
France	71,090	Chad*
	59,242	Burkina Faso
	47,393	Contingency Fund
	118,483	Guinea
	82,938	Mauritania*
	177,725	Regional Office for Middle East and North Africa
	236,967	Tunisia

DONOR	PLEDGE US\$	EARMARKING
Germany	79,636	Bolivia
	34,130	DPRK accountability project
	293,797	G5 Sahel
	471,143	Human Rights Monitoring Mission in Ukraine
	219,397	Iran
	113,122	Nicaragua
	79,636	Sri Lanka*
	483,667	Strengthening OHCHR's capacity to support investigative bodies
	1,102,536	Sudan
	187,713	Syria
	110,735	Tunisia
	197,088	Tunisia (transitional justice process)
	481,888	Venezuela
341,297	Voluntary Fund for Technical Cooperation*	
India	200,000	Voluntary Fund for Technical Cooperation*
Ireland	292,398	Colombia
	111,419	Syria
Italy	716,846	G5 Sahel
	119,474	Venezuela
Japan	45,000	Cambodia
	20,000	Youth survey on conflict prevention in Africa
MacArthur Foundation	140,000	Mexico (promote a network of forensic science experts and facilitate Mexico's adoption of policies to improve the justice system's forensic sciences)*
Malta	17,815	Operations in the Africa region

DONOR	PLEDGE US\$	EARMARKING
Netherlands	27,916	DPRK (outreach and capacity development in relation to accountability for human rights)
	2,247,195	Strengthening OHCHR's investigative capacity
	266,854	Venezuela
	1,330,616	Colombia
	599,377	Democratic Republic of the Congo
	695,277	Ethiopia
	599,377	G5 Sahel
	359,626	Haiti*
	819,576	Human Rights Monitoring Mission in Ukraine
	239,751	Human Rights up Front
Norway	479,501	Myanmar
	167,825	Nicaragua
	503,476	OHCHR's work in the occupied Palestinian territories*
	359,626	Protection of religious minorities
	1,138,816	Sahel region (Burkina Faso, Chad, Mauritania and Niger)*
	479,501	West Africa/Emergency Response Team
	479,501	Southern Africa/Emergency Response Team
	719,252	Strengthening early warning and response
	215,776	Venezuela
	OCHA	500,000
Poland	26,602	Human Rights Monitoring Mission in Ukraine

DONOR	PLEDGE US\$	EARMARKING
Republic of Korea	50,000	Contingency Fund
	100,000	Emergency Response Section
	50,000	Field-based structure on DPRK
	40,000	National Human Rights Institutions
	50,000	OHCHR's partnership activities with Justice Rapid Response
Russian Federation	200,000	Belarus (implementation of the Nation Action Plan on human rights)*
	20,000	Russian Federation (activities of Federal and Regional Ombudspersons for human rights in the Russian Federation)*
	450,000	Russian Federation (consolidation of the Human Rights Master's Programme)*
	120,000	Russian Federation (expert consultations on business and human rights)*
	100,000	Voluntary Fund for Technical Cooperation, in particular for its work in Africa*
Saudi Arabia	200,000	OHCHR's work in the occupied Palestinian territories*
	800,000	Technical assistance in the Kingdom of Saudi Arabia
	240,000	Technical assistance in the MENA Region
Spain	411,765	Colombia
	130,641	Country Offices (allocated to Guatemala)
	358,423	Gender issues in Central America
	89,074	Regional Offices (allocated to ROCA in Panama)
	413,592	Venezuela
	117,371	West Africa/Emergency Response Team

DONOR	PLEDGE US\$	EARMARKING
Sweden	1,915,938	Asia-Pacific (strengthening capacity of regional actors to promote human rights, accountability, democratic space and gender equality in the region)
	766,136	Bolivia (engagement in a context of post-election violence)
	520,069	Cambodia
	1,529,436	Colombia
	352,154	Contingency Fund (surge capacity and seed funding for the integration of human rights into COVID-19 responses to the pandemic)
	1,205,498	Democratic Republic of the Congo (enhancing and protecting the civic space and responding to conflict-related sexual violence)
	1,563,966	Ethiopia
	821,693	El Salvador (strengthening and supporting human rights)
	1,913,876	Guatemala (countering racial discrimination and combating impunity)
	352,154	Honduras (supporting Honduras in advancing the human rights agenda)
	478,985	Human Rights Monitoring Mission in Ukraine
	1,654,533	Liberia (support to the Independent National Human Rights Commission)
	1,936,847	Regional emergency response (COVID-19 and human rights)
	1,881,861	Sudan
2,062,303	Uganda	
Switzerland	1,100,000	Honduras
	500,000	Human Rights Monitoring Mission in Ukraine
	150,000	Iran
	250,000	Nicaragua
	502,008	OHCHR's work in the occupied Palestinian territories
	200,000	Sudan
	150,000	Syria
	60,000	Venezuela

DONOR	PLEDGE US\$	EARMARKING
Ukraine	35,000	Human Rights Monitoring Mission in Ukraine
	745,342	Colombia (enhancing institutional capacity and accompanying victims in the search for truth, justice reparation and non-recurrence)
	2,450,262	Democratic Republic of the Congo (profiling project)
	805,359	Human Rights Monitoring Mission in Ukraine
United Kingdom	12,016	OHCHR's work in the occupied Palestinian territories*
	50,020	Programme on conflict prevention and human rights
	516,129	Sudan
	271,134	Syria
	108,794	Yemen
United States of America	3,500,000	Colombia
	1,000,000	Guatemala
	1,000,000	Honduras
	987,650	Human Rights Monitoring Mission in Ukraine
	800,000	Iraq (accountability for abductions and torture)
	5,660,000	Cambodia, Guatemala, Guinea, Mali, Sudan, Tunisia, Yemen
	1,340,000	Chad, Haiti, Libya, Mexico*
	1,150,000	Voluntary Fund for Technical Cooperation*

DONOR	PLEDGE US\$	EARMARKING
UNDP (UN-managed pooled and trust fund funding)	420,000	Bolivia (PBF)
	298,487	Democratic Republic of the Congo (JP)
	1,487,337	Democratic Republic of the Congo (PBF)
	101,222	Georgia (Joint SDG Fund)
	106,020	Georgia (UNDP)*
	360,151	Guatemala (JP)
	89,131	Guatemala (UN COVID-19 response and recovery)
	322,070	Guinea (PBF)
	673,091	Honduras (PBF)
	772,000	Lebanon (PBF)
	261,422	Liberia (PBF)
	605,568	Liberia (Spotlight)
	281,767	Madagascar (PBF)
	718,310	Mali (PBF)
	209,450	Mexico (Spotlight)
	100,000	Niger (PBF)
	187,826	Moldova (2030 SDGs Partnership)
	315,000	South Africa (Migration)
	32,100	South Africa (UNPRPD - Disability Fund)
	175,676	Tanzania (One UN)
258,281	Uganda (PBF)	
214,167	Uganda (UNDP)	
175,000	Ukraine (PBF)	
5,787,415	UNDG-HRM - deployment of human rights advisers*	
267,500	UNDG-HRM - support to RCs, HRAs*	

DONOR	PLEDGE US\$	EARMARKING
UN Women	127,480	Access to justice for women in the Asia and the Pacific region
	89,673	Kenya (SGBV)*
UNODC	878,462	Strengthening the capacities of West African States to develop a human rights-based response to smuggling of migrants and effectively respond to human rights violations related to irregular migration
UNTF for Human Security	154,786	Cambodia (Sihanoukville for all)
World Bank	261,290	Ethiopia (strengthening the AU early warning methodologies through the integration of a human rights-based approach into the AU Continental Early Warning System)
Total earmarked contributions	116,889,471	
"Unearmarked funds allocated to FOTCD**"	17,154,815	Unearmarked
Total unearmarked funds	17,154,815	
Total XB funds available for FOTCD	134,044,286	

¹ All references to the State of Palestine should be understood in compliance with General Assembly resolution 67/19.

* Project financed/implemented through the Voluntary Fund for Technical Cooperation.

** Includes only allocations from unearmarked funds received in 2020.

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)**RB & XB funds made available for FOTCD in 2020**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for FOTCD - headquarters	26,962,073	63.4%
Regular budget allotment for FOTCD - field presences	13,514,441	31.8%
Regular programme of technical cooperation for FOTCD - field presences	2,065,800	4.9%
Subtotal RB funds	42,542,314	23.7%
XB funds		
Earmarked funds to VFTC	9,991,228	7.3%
Earmarked funds for specific field presences/activities	106,448,696	77.8%
Earmarked funds for the Contingency Fund	449,547	0.3%
Gain/(loss) on exchange from contributions	-1,177,437	-0.9%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to FOTCD	17,154,815	12.5%
Funds from prior years, including unearmarked funds, allocated by OHCHR to FOTCD	3,925,948	2.9%
Subtotal XB funds	136,792,798	76.3%
Total RB + XB funds	179,335,112	100.0%

HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH (HRCB/UPRB)**Voluntary contributions in 2020**

DONOR	US\$	EARMARKING
-	0	
(a) Total contributions to HRCB/UPRB	0	
Republic of Korea	50,000	HRCB/Support to the work of the Advisory Committee of the Human Rights Council
(b) Total specifically earmarked contributions	50,000	
(c) Total contributions earmarked to HRCB/UPRB (a) + (b)	50,000	
Unearmarked funds allocated to HRCB*	3,413,650	Unearmarked
Unearmarked funds allocated to UPRB*	374,650	Unearmarked
(d) Total unearmarked funds	3,788,300	
(e) Total XB funds available for HRCB (c) + (d)	3,838,300	

* Includes only allocations from unearmarked funds received in 2020.

**HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH
(HRCB/UPRB) RB & XB funds made available for HRCB and UPRB in 2020**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRCB	3,195,183	40.5%
Regular budget allotment for UPRB	4,702,653	59.5%
Subtotal RB funds	7,897,836	67.3%
XB funds		
Earmarked funds to HRCB/UPRB	0	0.0%
Earmarked funds for HRCB-specific activities	50,000	1.3%
Gain/(loss) on exchange from contributions	0	0.0%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to HRCB	3,413,650	88.9%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to UPRB	374,650	9.8%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to HRCB	0	0.0%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to UPRB	0	0.0%
Subtotal XB funds	3,838,300	32.7%
Total RB + XB funds	11,736,136	100.0%

SPECIAL PROCEDURES BRANCH (SPB)**Voluntary contributions in 2020**

DONOR	PLEDGE US\$	EARMARKING/MANDATE
Netherlands	2,022,472	SPB
Norway	119,875	SPB
United States of America	1,900,000	SPB
(a) Total contributions to SPB - all mandates	4,042,347	
Austria	54,945	Forum on Minority Issues
	11,364	Regional Forum on Minority Issues in Vienna
Belgium	119,474	Coordination Committee
	59,737	Extreme poverty
China	160,000	Negative impact of unilateral coercive measures
	25,000	Education
	70,000	Extreme poverty
	46,705	Housing, water and environment
Finland	30,000	Indigenous peoples
	109,600	Rights of persons with disabilities
	33,636	Sexual orientation and gender identity
	25,968	Violence against women
	35,545	Sexual orientation and gender identity
France	118,483	WG on Arbitrary Detention
	118,483	WG on Enforced and Involuntary Disappearances
	45,506	Adequate housing
Germany	187,293	Building common visions and harmonized strategies for the implementation of the UN Guiding Principles on Business and Human Rights beyond 2021
	45,506	Trafficking in persons
	45,506	Water and sanitation

DONOR	PLEDGE US\$	EARMARKING/MANDATE
International Labour Organization	2,009,455	Responsible business conduct in Latin America and the Caribbean
Lithuania	10,917	Freedom of peaceful assembly and association (10th Anniversary)
	3,584	WG on Enforced and Involuntary Disappearances
	23,895	Human rights defenders
Luxembourg	17,921	Sale of children
	11,947	Sexual orientation and gender identity
	17,921	Trafficking in persons
	29,869	Violence against women
Monaco	10,989	Environment
Netherlands	409,050	Freedom of religion or belief
	407,075	Freedom of expression, press freedom and safety of journalists
	59,938	Cultural rights
Norway	215,776	Support of freedom of religion and belief and the protection of religious minorities
	59,938	WG (incl. Forum) on business and human rights
	20,000	Right to privacy
	50,000	Promotion of truth, justice and reparations
Republic of Korea	20,000	Rights of persons with disabilities
	50,000	Violence against women
	50,000	WG on discrimination against women and girls
	30,000	WG on Arbitrary Detention
	30,000	WG on Enforced and Involuntary Disappearances

DONOR	PLEDGE US\$	EARMARKING/MANDATE
	50,000	Minority issues
	115,000	Negative impact of unilateral coercive measures
	50,000	Racism, xenophobia and related intolerance
Russian Federation	50,000	Rights of persons with disabilities
	50,000	Special Fund for the participation of civil society in the Forum on Minority Issues, the Forum on Business and Human Rights and the Social Forum
	115,000	Terrorism
	50,000	WG on business and human rights
Spain	11,876	Rights of persons with disabilities
	23,753	Violence against women
	11,876	Water and sanitation
	70,000	Freedom of peaceful assembly and association (10th Anniversary)
Switzerland	85,173	Rights of migrants
	150,000	Trafficking in persons
	24,833	WG on business and human rights
United States of America	10,000	Torture
(b) Total contributions to specific mandates	5,748,539	
(c) Total contributions earmarked to SPB (a) + (b)	9,790,886	
Unearmarked funds allocated to SPB*	437,127	Unearmarked
Unearmarked funds allocated to specific mandates*	80,000	Unearmarked
(d) Total unearmarked funds	517,127	
(e) Total XB funds available for SPB (c) + (d)	10,308,013	

*Includes only allocations from unearmarked funds received in 2020.

SPECIAL PROCEDURES BRANCH (SPB)**RB & XB funds made available for SPB in 2020**

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for SPB	11,786,621	100.0%
Subtotal RB funds	11,786,621	54.4%
XB funds*		
Earmarked funds to SPB - all mandates	4,042,347	41.0%
Earmarked funds for specific mandates	5,748,539	58.3%
Gain/(loss) on exchange from contributions	-54,164	-0.5%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to SPB	437,127	4.4%
Unearmarked funds from 2020 voluntary contributions allocated by OHCHR to SPB specific mandates	80,000	0.8%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to SPB	-67,291	-0.7%
Prior period income adjustments, including prior period unearmarked funds, allocated by OHCHR to SPB specific mandates	-320,713	-3.3%
Subtotal XB funds	9,865,845	45.6%
Total RB + XB funds	21,652,466	100.0%