


FUNDING



Discussion on land rights between UN Human Rights staff and villagers of the Phum Pis resettlement site who were expelled from their village after the government awarded an economic concession on their lands to a sugar cane company. © OHCHR



Funding overview in 2019

ANNUAL APPEAL

\$321.5M

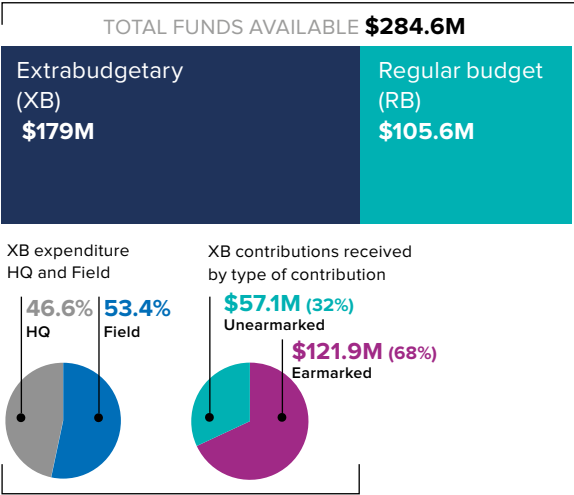
TOTAL VOLUNTARY CONTRIBUTIONS

\$179M

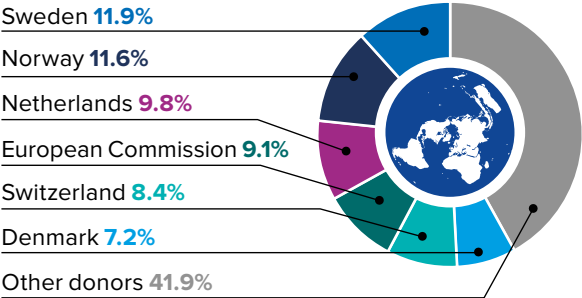
84 DONORS
of which 66 are Member States

Annual Appeal (extrabudgetary requirements)	\$321.5M
Total voluntary contributions	\$179M
Expenditure (extrabudgetary)	\$183M
UNFUNDED \$142.5M	

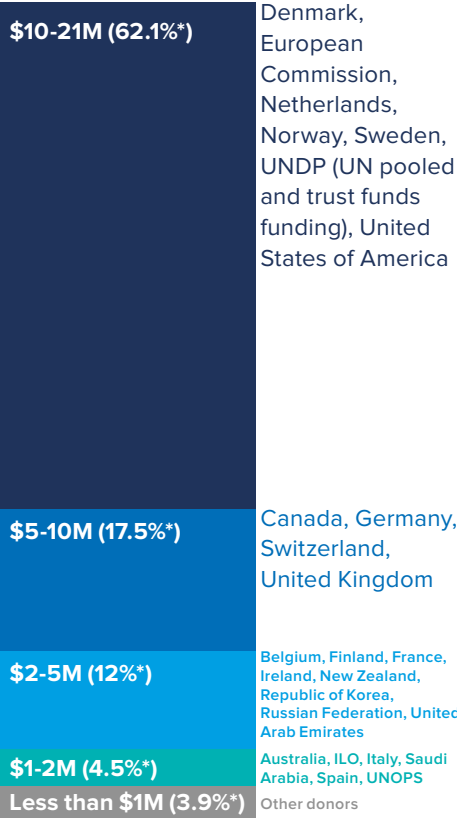
OVERVIEW OF FUNDING SOURCES



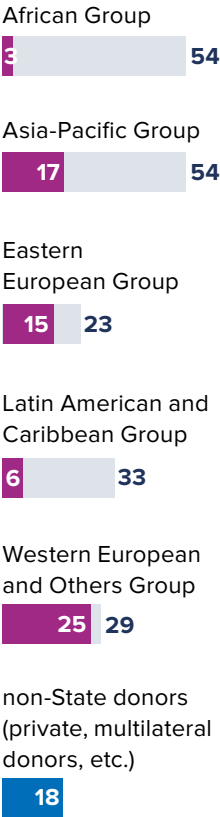
TOP SOURCES OF UNEARMARKED XB



BREAKDOWN OF DONORS BY BRACKETS OF CONTRIBUTIONS



BREAKDOWN OF DONORS BY GEOGRAPHIC GROUP



* Of total amount of voluntary contributions

This chapter presents an overview of UN Human Rights funding in 2019 and of funding trends since 2010.

Continuous improvements in the level, flexibility, timeliness and predictability of voluntary contributions and the diversification of the donor base are essential to ensuring that UN Human Rights has the resources it needs to achieve the goals set out in the OHCHR Management Plan (OMP) 2018-2021.

UN Human Rights is partially funded through assessed contributions from Member States to the United Nations regular budget and partially through voluntary contributions (extrabudgetary funding) from donors, the majority of whom are Member States.

In 2019, the second year of the OMP 2018-2021, UN Human Rights' total income was US\$284.6 million. Of this total, 62.9 per cent came from voluntary contributions and 37.1 per cent came from the United Nations regular budget.

In 2019, the approved regular budget appropriation for UN Human Rights, as a department of the United Nations Secretariat, was US\$105.6 million, which is just under 3.7 per cent of the total UN regular budget. More specifically, excluding funds it apportions to the human rights components of peacekeeping operations, out of 51.7 per cent of the total regular budget resources directed to the three UN system pillars, the UN regular budget allocates 7.7 per cent to the human rights pillar; the other two pillars being development and peace and security.

As a matter of principle, the UN regular budget should finance all activities that are mandated by the General Assembly and its subsidiary organs, including by the Human Rights Council. The regular budget allocation, however, does not currently keep pace with the ongoing growth in the number and scope of the General Assembly human rights mandates.

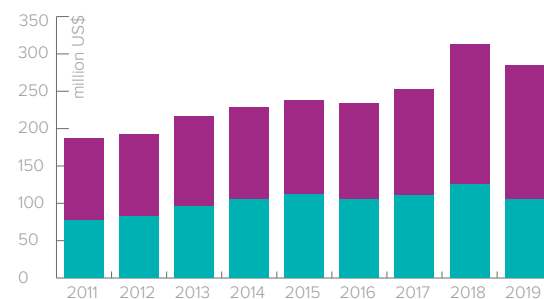
In addition, during 2019, the Human Rights Council adopted 65 resolutions with programme budget implications. These new mandates were presented to the General Assembly at the end of the year in the summary of all resolutions adopted by the Council. While most of the resources required for new mandates were approved, their late-in-the-year presentation to the General Assembly meant that UN Human Rights had to draw from its voluntary resources to fund new activities with a more immediate timeline.

Furthermore, due to cash flow issues, regular budget allotments in 2019 were issued on a quarterly basis and the actual amount received capped at 75 per cent of that expected for activities.

Therefore, in 2019, to cover the funding gap caused by the combined effect of the regular budget cuts, delays in payments and cash flow issues, UN Human Rights had to rely on voluntary contributions to finance approximately 23 per cent of its officially mandated activities that should be financed by the regular budget.

OHCHR - FUNDING OVERVIEW

- Voluntary contributions
- Regular budget appropriation

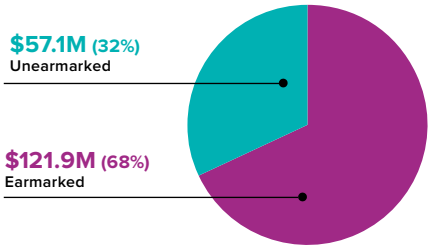


However, payment of extrabudgetary contributions continued to be received in the latter half of the year, further aggravating the cash flow situation of the Office.

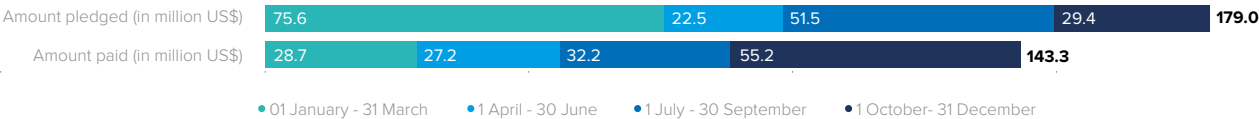
In terms of extrabudgetary support, a total of US\$179 million was raised in voluntary contributions during the reporting period. This represents a decrease of 4.3 per cent compared to the 2018 total of US\$187.1 million, the highest annual amount that UN Human Rights has received to date. The total amount of extrabudgetary contributions falls far short of the US\$321.5 million in extrabudgetary requirements that was sought in the 2019 Annual Appeal. These extrabudgetary requirements are the funds that UN Human Rights requires, in addition to its regular budget allocation, if it is to respond to all of the requests for assistance that it receives in a given year.

In absolute terms, during 2019, UN Human Rights raised the eighth highest amount of unearmarked funds ever received (US\$57.1 million). Nevertheless, this represented the second lowest percentage of unearmarked funds (32 per cent) compared to the total extrabudgetary income since 2006. Some of this can be attributed to the receipt of more locally sourced funding for field activities and to contributions from non-traditional budget lines that can only be accessed as earmarked funds. Other contributions that were previously unearmarked were transformed into more circumscribed funding. This continued increase in earmarking makes it more difficult for UN Human Rights to efficiently implement the OMP, limiting its capacity to allocate resources where and when they are most needed. Earmarking means reduced flexibility with correspondingly higher transactional costs, as well as constraints on the effective response to emerging needs.

EARMARKED VERSUS UNEARMARKED FUNDING 2019



2019 - TREND IN PLEDGES AND PAYMENTS



The diversification of the donor base continued to be a challenge. In 2019, UN Human Rights received funding from a total of 84 donors. As in previous years, despite efforts to broaden the donor base, including by increasing the number of contributing Member States and bringing in non-traditional donors, the overwhelming majority of voluntary contributions came from 66 Member States, which provided a total of US\$143.6 million, representing 80.2 per cent of all contributions received. Of the 66 Member States that contributed in 2019, only one was a first time contributor, while 49 had contributed in 2018. In addition, 31 out of 66 contributing Member States increased their support compared to 2018 and 53 provided unearmarked funding.

Multilateral organizations, including the European Commission and UN partners, contributed an additional US\$34.1 million, or 19 per cent, of all contributions.

In line with the Funding Compact that was established in 2019 between Member States and UN Sustainable Development Group (UNSDG) members, including UN Human Rights, to better align funding with the 2030 Agenda for Sustainable Development, the contributions received by UN Human Rights through the inter-agency Pooled Funds and Trust Funds reached a record US\$10.2 million in 2019. This reflected the enhanced engagement with the UN Peacebuilding Support Office, through the Peacebuilding Fund, and the growing demand for Human Rights Advisers in the UN Country Teams, which are funded through the UN Multi-Donor Trust Fund on Human Rights Mainstreaming.

The Funding Compact also calls for Member States to increase their multi-year commitments. In 2019, only four donors pledged through new multi-year agreements, which compounds the lack

of funding predictability and sustainability. As of the beginning of January 2020, only US\$63.7 million from 18 donors had been registered for 2020 as part of multi-year agreements.

On the expenditure side, approximately 58.5 per cent of all extrabudgetary funding was used to support work in the field, which receives minimal support from the regular budget. The remainder of the voluntary funding was distributed between other areas of UN Human Rights' work and often supplemented the limited resources available from the regular budget.

Although the extrabudgetary income of UN Human Rights was below the extrabudgetary requirements presented in the 2019 Annual Appeal and in spite of increased earmarking of voluntary contributions, UN Human Rights used its available resources efficiently, which enabled it to achieve a far greater impact than would otherwise have been possible. The 2019 Multilateral Organization Performance Assessment Network (MOPAN) assessment of UN Human Rights acknowledged that, despite the "chronic mismatch between OHCHR's growing mandate and scope of operations on the one hand, and its human and financial resources on the other," the organization used its scarce human and financial resources more efficiently, "performing remarkably well, and punching above its weight."³

In 2019, 51.1 per cent of total expenditures, including both regular budget and voluntary contributions, were devoted to fieldwork, particularly for capacity-strengthening projects and for human rights monitoring, which were predominantly financed through voluntary contributions. Approximately 10.9 per cent of total expenditures were spent on thematic research, human rights mainstreaming, the development of policy and the provision of guidance and tools; 8.3 per cent were spent supporting the human rights treaty bodies, including policymaking organs; and 11.6 per cent were spent in support of the Human Rights Council and its special procedures. The remainder was devoted to programme support (4.9 per cent), executive direction and management, resource mobilization and outreach activities (9 per cent) and the trust funds and miscellaneous activities (4.2 per cent).

³ MOPAN 2017-2018, Assessment of the Office of the High Commissioner for Human Rights, published in April 2019, <http://www.mopanonline.org/assessments/ohchr2017-18/>

VOLUNTARY CONTRIBUTIONS TO OHCHR IN 2019

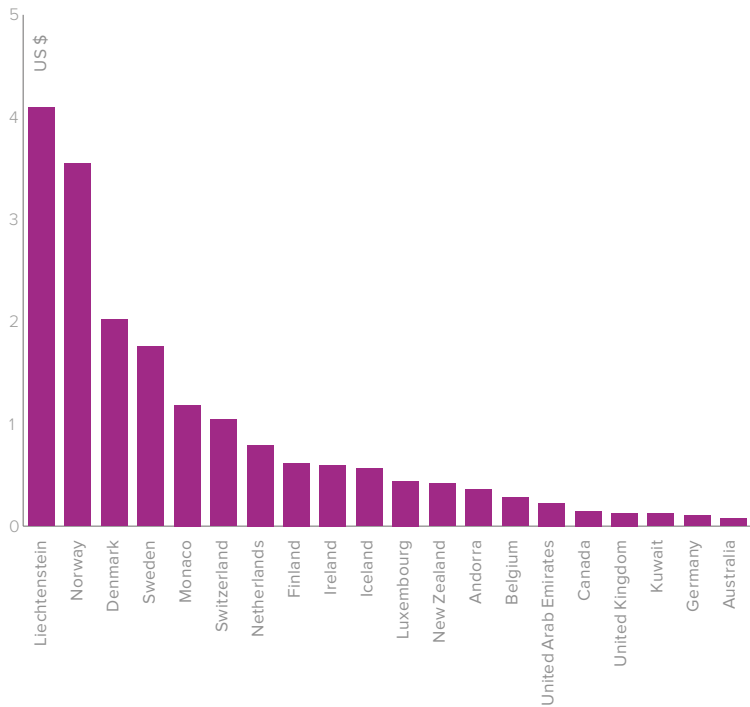
DONOR	TOTAL IN US\$	% UNEARMARKED	DONOR	TOTAL IN US\$	% UNEARMARKED
1 European Commission	20,689,560	25%	25 International Labour Organization (ILO)	1,048,024	0%
2 Norway	18,835,881	35%	26 Microsoft	850,000	0%
3 United States of America	18,200,211	0%	27 China	800,000	0%
4 Sweden	17,885,196	38%	28 OCHA (incl. CERF)	624,334	0%
5 Netherlands	13,665,987	41%	29 Kuwait	510,000	98%
6 Denmark	11,723,058	35%	30 Portugal	375,028	82%
7 UNDP (UN pooled and trust funds funding)	10,219,125	0%	31 Poland	335,239	54%
8 Switzerland	8,854,779	54%	32 India	300,000	0%
9 United Kingdom	8,532,030	36%	- Morocco	300,000	67%
10 Germany	8,411,296	23%	34 Luxembourg	268,602	77%
11 Canada ¹	5,525,752	68%	35 Mexico	238,288	63%
12 Finland	3,408,014	54%	36 Iceland	200,000	0%
13 Belgium	3,230,479	70%	37 Liechtenstein	155,155	16%
14 France	3,119,443	58%	38 UN Women	125,630	0%
15 Ireland	2,906,394	72%	39 UNHCR	124,362	0%
16 Republic of Korea	2,500,000	24%	40 Austria	120,349	0%
17 United Arab Emirates	2,188,425	71%	41 Turkey	120,000	83%
18 New Zealand	2,051,984	100%	42 Counterpart International	118,569	0%
19 Russian Federation	2,000,000	5%	43 Czech Republic	117,296	74%
20 Australia	1,936,192	0%	44 Japan	117,133	0%
21 Spain ²	1,501,515	34%	45 Open Society Foundations (FPOS)	107,000	0%
22 Italy	1,261,887	0%	46 Call for Code	105,000	100%
23 Saudi Arabia	1,149,867	0%	47 Qatar	89,911	0%
24 UNOPS	1,104,675	0.0%	48 Estonia	88,229	37%

DONOR			DONOR		
	TOTAL IN US\$	% UNEARMARKED		TOTAL IN US\$	% UNEARMARKED
49 UNTF for Human Security	75,011	0%	73 Slovenia	10,941	100%
50 Org. Inter. de la Francophonie (OIF)	66,831	0%	74 Auckland Law School	10,484	0%
51 Pakistan	65,000	86%	75 Costa Rica	6,727	100%
52 Ford Foundation	52,150	0%	76 Montenegro	5,470	100%
53 Monaco	45,820	75%	77 Kazakhstan	5,000	100%
54 MacArthur Foundation	40,000	0%	78 Republic of Moldova	3,000	100%
55 Peru	35,795	85%	79 Armenia	2,500	100%
56 Ukraine	35,000	0%	- Philippines	2,500	100%
57 Slovakia	32,012	100%	81 Albania	2,283	100%
58 Bulgaria	30,000	100%	82 Cuba	2,135	100%
- Egypt	30,000	33%	83 Mauritius	1,843	100%
- Uruguay	30,000	100%	84 University of Exeter	1,333	0%
61 Lithuania	29,703	44%	<i>Individual donors / miscellaneous</i>	27,539	93%
62 Andorra	27,443	0%	TOTAL	178,991,420	32%
63 Cyprus	22,002	100%			
64 Georgia	20,000	75%			
- Indonesia	20,000	100%			
- Malaysia	20,000	100%			
- Thailand	20,000	100%			
68 Chile	17,000	12%			
- Sri Lanka	17,000	100%			
70 Singapore	15,000	0%			
71 Holy See	13,000	0%			
72 Latvia	11,001	100%			

¹ Includes a contribution of CAD 30,000 from the Government of Québec.

² Includes a contribution of EUR 20,000 from the Basque Government and a contribution of EUR 150,000 from the Catalan Agency for Development Cooperation.

VOLUNTARY CONTRIBUTIONS FROM TOP 20 DONORS TO OHCHR PER CAPITA IN 2019



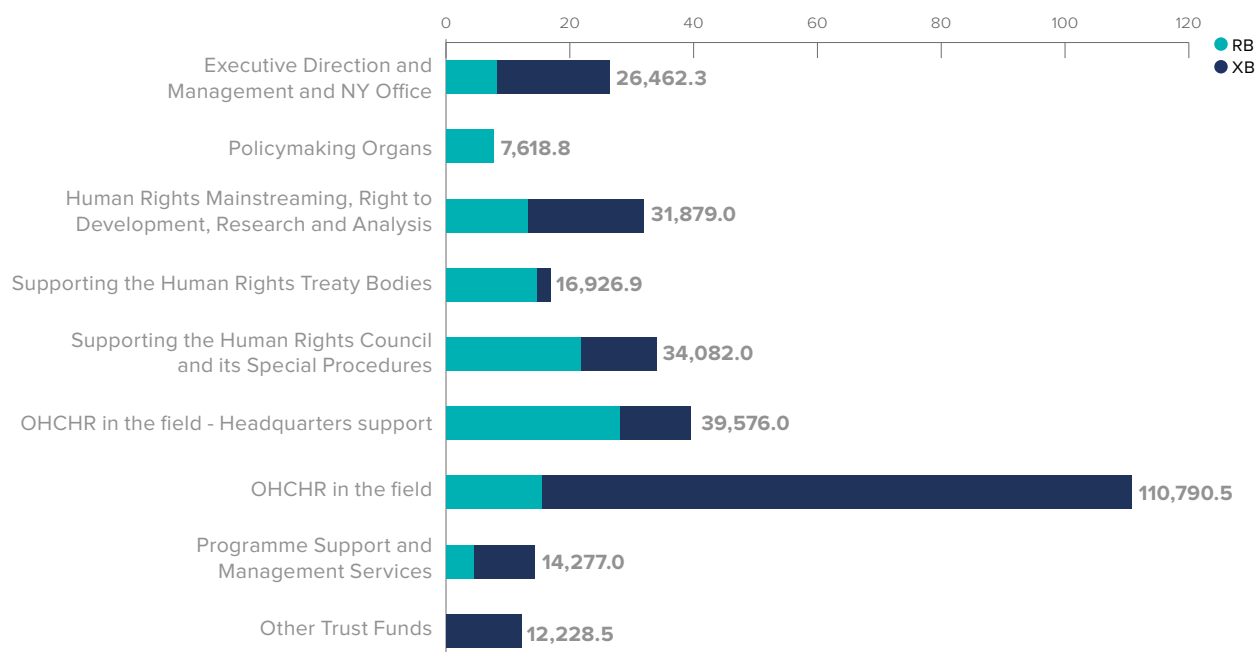
Source: based on 2019 voluntary contributions from OHCHR's donors (Member States) and 2018 population figures from the World Bank Data Profiles.

UN POOLED AND TRUST FUNDS
FUNDING RECEIVED BY OHCHR IN 2019
THROUGH UNDP

Donor	US\$
Joint Programmes (Democratic Republic of the Congo, Guatemala)	579,253
Joint SDG Fund (Georgia, South Africa)	201,222
Moldova 2030 SDGs Partnership	192,075
Peacebuilding Fund (Chad, Colombia, DRC, the Gambia, Guinea, Guatemala, Kyrgyzstan, Liberia, Madagascar, Mauritania, Nigeria, Uganda)	2,806,826
Spotlight Initiative Fund (Liberia, Mexico)	592,187
UN Action Against Sexual Violence in Conflict	267,174
UNDG-Human Rights Mainstreaming Trust Fund	1,457,191
TOTAL	6,095,927

EXTRABUDGETARY INCOME VERSUS EXPENDITURE 2011-2019 (IN MILLION US\$)



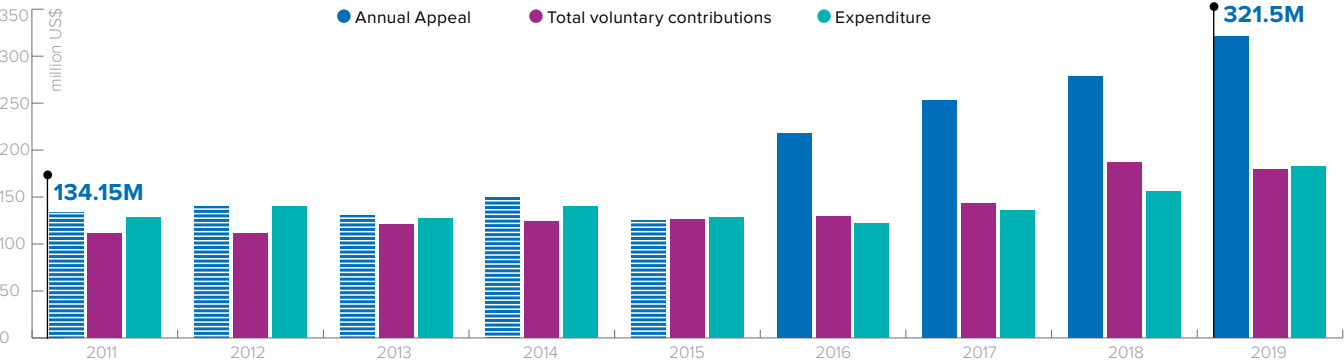
COMBINED RB & XB EXPENDITURE BY MAIN ACTIVITY IN 2019 (IN THOUSANDS US\$)**REGULAR BUDGET EXPENDITURE BY MAIN ACTIVITY IN 2019 (IN THOUSANDS US\$)**

8,153.7 (7%)	Executive Direction and Management
7,618.8 (7%)	Polymaking Organs
13,240.7 (12%)	Human Rights Mainstreaming, Right to Development, Research and Analysis
14,548.2 (13%)	Supporting the Human Rights Treaty Bodies
21,680.0 (19%)	Supporting the Human Rights Council and its Special Procedures
28,021.3 (25%)	OHCHR in the field - Headquarters support
15,416.7 (14%)	OHCHR in the field
4,493.0 (4%)	Programme Support and Management Services

XB EXPENDITURE 2019 (IN THOUSANDS US\$)

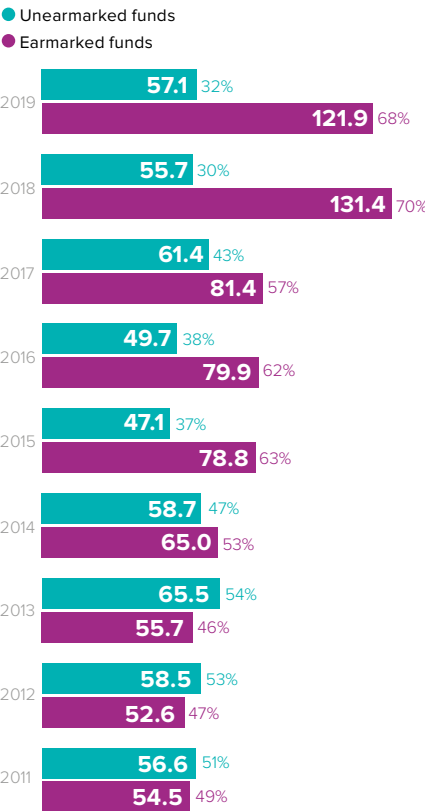
11,554.7 (6%)	OHCHR in the field - Headquarters support
95,373.8 (53%)	OHCHR in the field
2,378.7 (1%)	Supporting the Human Rights Treaty Bodies
12,402.0 (7%)	Supporting the Human Rights Council and its Special Procedures
18,638.3 (10%)	Human Rights Mainstreaming, Right to Development, Research and Analysis
18,308.6 (10%)	Executive Direction and Management
9,784.0 (5%)	Programme Support and Management Services
12,228.5 (7%)	Other Trust Funds

Funding trends 2011-2019

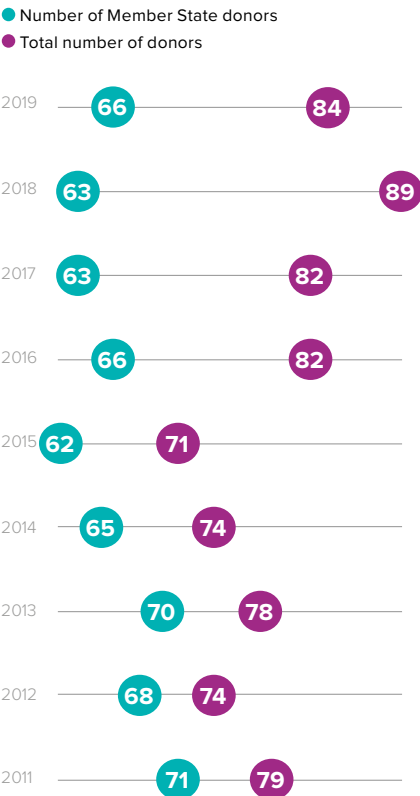


Until 2015, the annual appeal/extrabudgetary requirements consisted of mere cost plans based on projected income. As of 2016, UN Human Rights introduced a new approach attempting to show the Office's true requirements, i.e. a needs-based budget of all the funds the Office would need if it was to respond to all requests of assistance it received, and that could realistically be implemented within a single year.

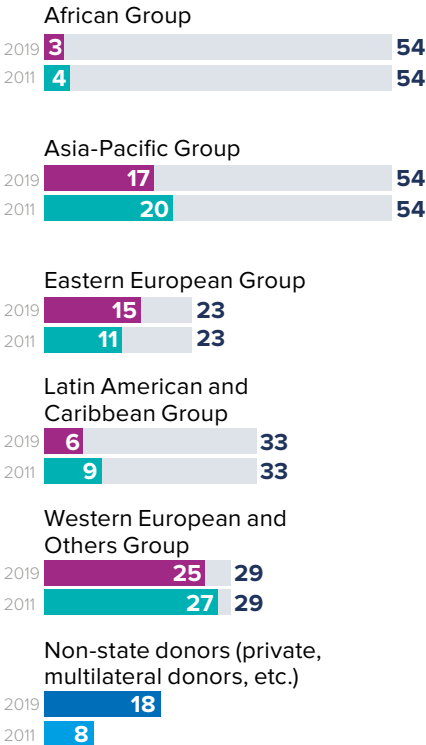
EARMARKED VERSUS UNEARMARKED FUNDING (IN MILLION US\$)



NUMBER OF DONORS (INCLUDING MEMBER STATES)



BREAKDOWN OF DONORS BY GEOGRAPHIC GROUP



REGULAR BUDGET ALLOCATIONS

Approximately 37 per cent of the UN Human Rights income is derived from the United Nations regular budget. The cash amount of the regular budget funding that is allocated to UN Human Rights has gradually increased since 2005, when the World Summit committed to a doubling of the regular resources available for UN Human Rights over a period of five years, and when it established the Human Rights Council, which since its inception has been active in creating new human rights mandates with regular budget implications.

However, this continuous growth ended during the 2018-2019 biennium when the approved allocation decreased to a level below the allocation for the 2014-2015 biennium. For the 2018-2019 biennium, the approved regular budget appropriation for UN Human Rights was US\$201.6 million as compared to US\$215.5 million in 2016-2017, US\$206.9 million in 2014-2015, US\$177.3 million in 2012-2013 and US\$151.6 million in 2010-2011. In 2019, the Office received US\$105.6 million in regular budget allocations compared to US\$125.6 million in 2018 representing a decrease of 15.9 per cent.

VOLUNTARY CONTRIBUTIONS

The level of voluntary contributions to UN Human Rights has increased substantially since 2010 but then decreased for the first time in nine years in 2019, when a total of US\$179 million was raised, falling below the exceptional 2018 level.

In 2018, UN Human Rights received US\$187.1 million, representing the highest amount ever received by UN Human Rights. In 2017, the third highest amount of US\$142.8 million was received in voluntary contributions, followed by US\$129.6 million in 2016, US\$125.8 million in 2015,

US\$123.7 million in 2014 and US\$121.2 million in 2013. Between 2010 and 2012, the amount of voluntary contributions gradually increased from US\$109.4 million in 2010 to US\$111.1 million in 2012.

REGULAR BUDGET VERSUS VOLUNTARY CONTRIBUTIONS

Over the last nine years, approximately 40 per cent of the funding for UN Human Rights came from the United Nations regular budget (37.1 per cent in 2019, 40.2 per cent in 2018, 44 per cent in 2017, 45 per cent in 2016, 46 per cent in 2015 and 2014, 44 per cent in 2013 and 42.5 per cent in 2012). On the other hand, approximately 60 per cent came from voluntary contributions (62.9 per cent in 2019, 59.8 per cent in 2018, 56 per cent in 2017, 55 per cent in 2016, 54 per cent in 2015 and 2014, 56 per cent in 2013 and 57.5 per cent in 2012). Over the past few years, the increase in the share of the United Nations regular budget for UN Human Rights activities came from additional resources that were allocated to cover the Treaty Body Strengthening Process and additional mandates, including commissions of inquiry established by the Human Rights Council.

EXPENDITURE COMPARED TO INCOME

Total expenditures in 2019, including both regular budget and voluntary contributions, reached US\$293.8 million (compared to US\$274.1 million in 2018, US\$246.7 million in 2017, US\$223.3 million in 2016, US\$225.9 million in 2015 and US\$239.1 million in 2014).

Looking exclusively at extrabudgetary income and expenditure, additional income, including interest and miscellaneous income, brought the total available income in 2019 to US\$181.3 million. With expenditures amounting to US\$183 million, UN Human Rights recorded more expenditure than income for the first time since 2015, ending 2019 with a shortfall of US\$1.7 million. The deficit was covered using the reserves accumulated between 2016 and 2018 when income exceeded expenditure for three consecutive years.

NUMBER AND TYPOLOGY OF DONORS

In 2019, the number of Member States that contributed to UN Human Rights increased by three, up to 66. The overall number of donors decreased by five, amounting to a total of 84 donors compared to 89 donors in 2018. During 2010-2019, the number of contributing Member States fluctuated between its lowest (62) in 2015 and its highest (71) in 2011, marked by the increase in contributions driven by the Arab Spring. The total number of donors that contributed to UN Human Rights was lowest in 2010 and 2015 (71) and highest (89) in 2018.

Amongst the 66 Member States who contributed in 2019, nine renewed their support after at least one year of financial inactivity. Another seven Member States left the list of donors, despite the High Commissioner’s repeated appeals to

broaden UN Human Rights’ donor base. Over the last four years, only 48 Member States provided a contribution every year and 34 others contributed at least once in the same four-year period.

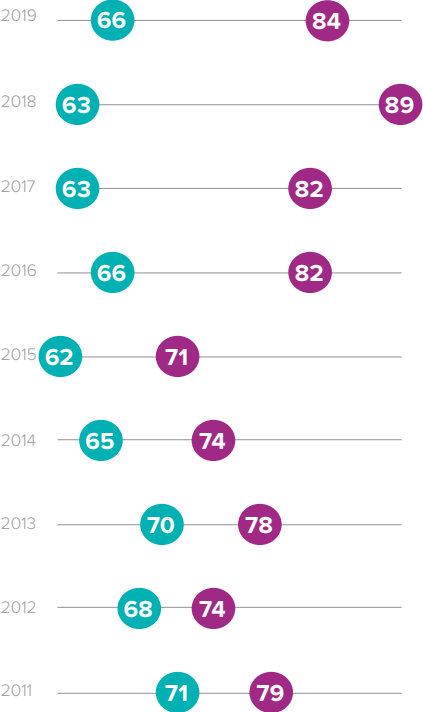
Of the 66 Member States that contributed in 2019, 25 were members of the Western European and Others Group (out of 29 Member States comprising the group); 17 were from the Asia-Pacific Group (out of 54 Member States comprising the group); 15 were from the Eastern European Group (out of 23 Member States comprising the group); six were from the Latin American and Caribbean Group (out of 33 Member States comprising the group); and three were from the African Group (out of 54 Member States comprising the group).

During 2010-2019, the number of donors per regional group fluctuated between 24 and 28 for the Western European and Others Group, between 14 and 20 for the Asia-Pacific Group, between seven and 15 for the Eastern European Group, between six and 10 for the Latin American and Caribbean Group and between two and five for the African Group.

The number of non-State donors, composed of multilateral organizations, the private sector and the UN system, has gradually increased from seven in 2010 to a total of 26 in 2018, down to 18 in 2019.

NUMBER OF DONORS (INCLUDING MEMBER STATES)

● Number of Member State donors
● Total number of donors



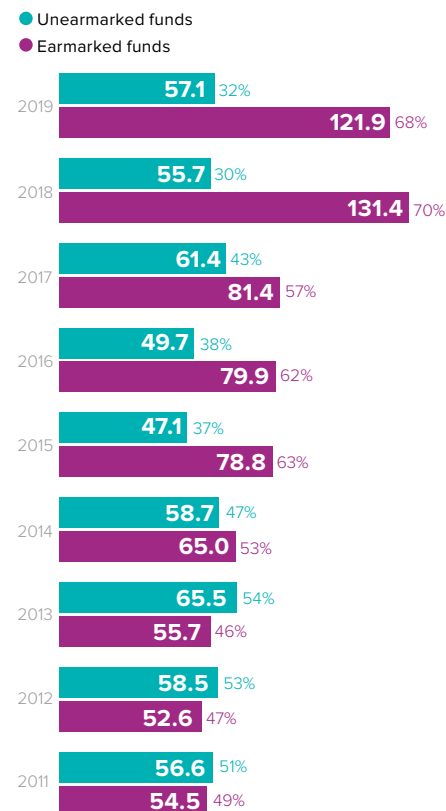
EARMARKED VERSUS UNEARMARKED CONTRIBUTIONS

In 2019, UN Human Rights received US\$57.1 million in unearmarked funds from 53 donors. In absolute terms, UN Human Rights raised the eighth highest amount of unearmarked funds. The unearmarked funds, however, represented 32 per cent of the overall voluntary contributions received in 2019, a two per cent increase from 30 per cent in 2018, representing a significant decrease from 43 per cent in 2017 and the second lowest percentage since 2006. During

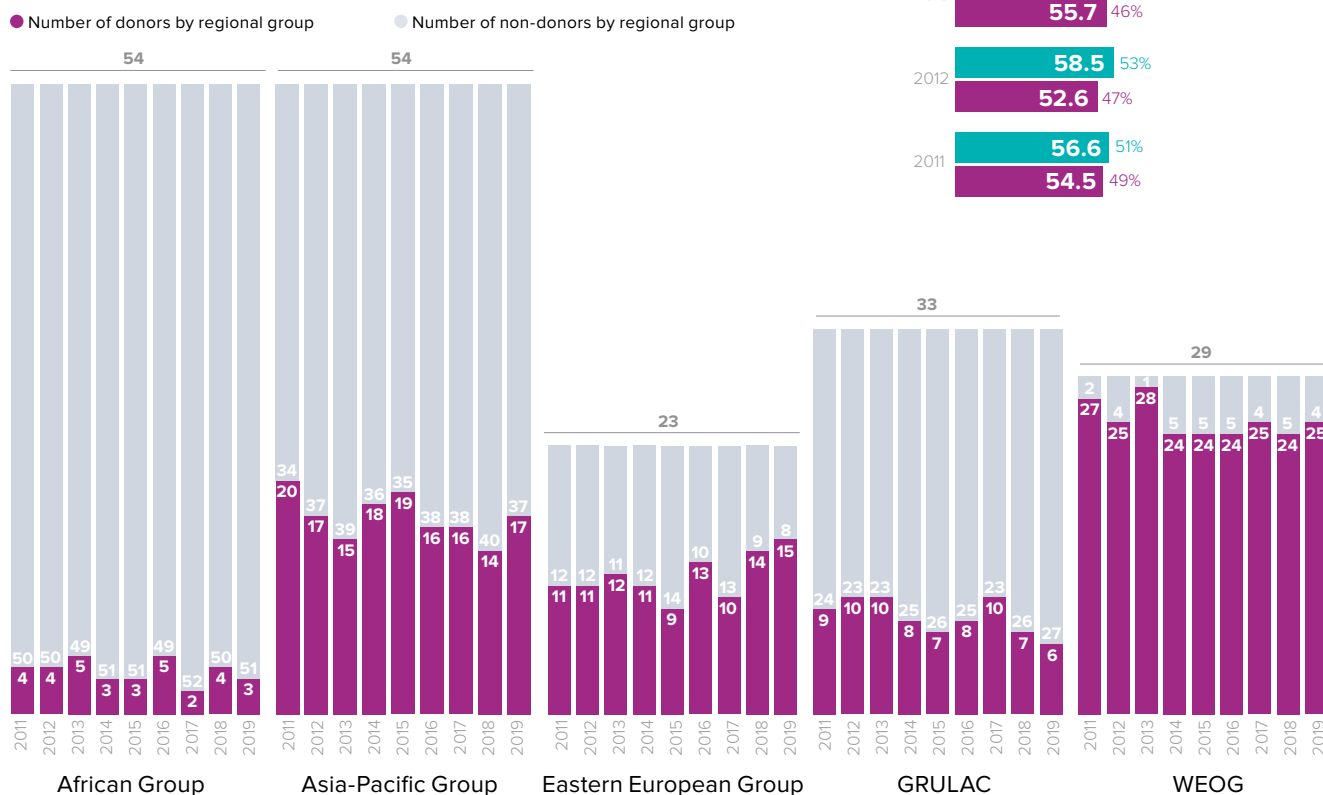
2010-2019, the percentage of unearmarked funding has fluctuated between 30 per cent (at its lowest in 2018) and 54 per cent (at its highest in 2010 and 2013).

Some of the increase in earmarking can be attributed to the receipt of more locally sourced funding for fieldwork and contributions from non-traditional budget lines that can only be accessed as earmarked funds (such as humanitarian and development budget lines). Other contributions that were previously unearmarked are now provided as more circumscribed funding.

EARMARKED VERSUS UNEARMARKED FUNDING (IN MILLION US\$)










OHCHR DONOR BASE IN 2011-2019, BROKEN DOWN BY REGIONAL GROUP



Voluntary contributions to OHCHR in 2019

(by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the extra-budgetary requirements presented in the UN Human Rights Appeal 2019).

	European Commission	Norway	United States of America	Sweden	Netherlands	Denmark	UNDP
							
Unearmarked	5,170,455	6,639,948		6,816,990	5,592,841	4,116,481	
Executive Direction and Management New York and Geneva		194,974					267,174
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	797,980	2,718,804	1,218,000		1,666,485	1,653,785	
Subprogramme 2: Supporting the Human Rights Treaty Bodies		108,319			882,353		
Subprogramme 3: Advisory Services and Technical Cooperation	5,619,104	1,191,508			2,352,940		
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures	174,863	1,039,861	1,782,000		2,058,823		
Support to the Programmes							
Field Presences	8,927,158	6,292,554	8,650,211	11,068,206	1,112,546	5,190,481	9,951,951
<i>Advisory services, technical cooperation and field activities</i>		108,319	5,650,000			4,895,973	5,298,164
<i>Africa</i>	425,450	2,039,269		3,518,812	1,112,546	294,507	2,893,503
<i>Americas</i>	135,381	1,873,917	2,000,000	3,851,675			1,025,586
<i>Asia and the Pacific</i>	1,217,628			2,739,750			139,762
<i>Europe and Central Asia</i>	2,772,460	819,576	1,000,211	957,969			594,937
<i>Middle East and North Africa</i>	4,376,239	1,451,473					
Humanitarian Trust Funds		649,913	6,550,000			762,311	
Miscellaneous*							
TOTAL CONTRIBUTIONS BY DONOR	20,689,560	18,835,881	18,200,211	17,885,196	13,665,987	11,723,058	10,219,125


* Includes earmarked contributions that could not be reported above.

Switzerland	United Kingdom	Germany	Canada	Finland	Belgium	France	Ireland	Korea, Rep. of
								
4,806,895	3,082,614	1,935,450	3,767,898	1,852,273	2,275,313	1,806,020	2,079,153	600,000
62,000	90,000							
330,869	769,911	95,080		363,636			330,033	250,000
100,000		910,777				55,741		150,000
	443,350	466,843	682,926					300,000
452,465	25,202	1,093,956	78,555	227,273		455,006	55,741	500,000
2,900,937	3,855,240	2,928,846	919,515	909,091	955,166	724,638	346,707	650,000
		1,960,616		909,091		89,186		100,000
	1,714,806				955,166	256,410	68,929	
1,220,000	765,547	218,818	919,515				277,778	
103,760								50,000
550,000	701,036	465,476						
1,027,177	673,850	283,936				379,041		500,000
201,613	265,714	980,344	76,859	55,741		78,038	94,760	50,000
8,854,779	8,532,030	8,411,296	5,525,752	3,408,014	3,230,479	3,119,443	2,906,394	2,500,000










	United Arab Emirates	New Zealand	Russian Federation	Australia	Spain	Italy	Saudi Arabia
							
Unearmarked	1,550,000	2,051,984	100,000		503,847		
Executive Direction and Management New York and Geneva				135,593		27,548	149,867
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	598,425		831,667	33,898	109,409		145,000
Subprogramme 2: Supporting the Human Rights Treaty Bodies					32,823		
Subprogramme 3: Advisory Services and Technical Cooperation				237,288			
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures			253,333	33,898	114,880	22,002	75,000
Support to the Programmes							
Field Presences			815,000	1,359,920	691,201	1,184,834	630,000
<i>Advisory services, technical cooperation and field activities</i>			100,000		196,937		
<i>Africa</i>						1,184,834	
<i>Americas</i>					494,265		
<i>Asia and the Pacific</i>				1,359,920			
<i>Europe and Central Asia</i>			715,000				
<i>Middle East and North Africa</i>							630,000
Humanitarian Trust Funds	40,000			135,593	49,355	27,503	150,000
Miscellaneous*							
TOTAL CONTRIBUTIONS BY DONOR	2,188,425	2,051,984	2,000,000	1,936,192	1,501,515	1,261,887	1,149,867








* Includes earmarked contributions that could not be reported above.

UNOPS	ILO	Microsoft	China	OCHA	Kuwait	Portugal	Poland	India
								
					500,000	309,021	180,513	
		850,000	550,000					
	1,048,024		250,000			22,002	77,363	
1,104,675				624,334			77,363	200,000
								200,000
				209,988				
1,104,675								
				414,346			77,363	
					10,000	44,004		100,000
1,104,675	1,048,024	850,000	800,000	624,334	510,000	375,028	335,239	300,000










	Morocco	Luxembourg	Mexico	Iceland	Liechtenstein	UN Women	UNHCR
							
Unearmarked	200,000	207,877	150,000		25,025		
Executive Direction and Management New York and Geneva					25,025		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis				200,000			
Subprogramme 2: Supporting the Human Rights Treaty Bodies			78,288		40,040		
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		27,902			40,040		
Support to the Programmes							
Field Presences						125,630	124,362
<i>Advisory services, technical cooperation and field activities</i>							
<i>Africa</i>							
<i>Americas</i>							124,362
<i>Asia and the Pacific</i>						125,630	
<i>Europe and Central Asia</i>							
<i>Middle East and North Africa</i>							
Humanitarian Trust Funds		32,823	10,000		25,025		
Miscellaneous*	100,000						
TOTAL CONTRIBUTIONS BY DONOR	300,000	268,602	238,288	200,000	155,155	125,630	124,362








* Includes earmarked contributions that could not be reported above.

Austria	Turkey	Counterpart International	Czech Republic	Japan	Open Society Foundations	Call for Code	Qatar	Estonia
								
	100,000		86,835			105,000		33,003
10,941								
10,940			13,055		107,000		59,911	
			8,703	117,133				
65,646	10,000							
		118,569						33,003
		118,569						
								33,003
32,823	10,000		8,703				30,000	22,222
120,349	120,000	118,569	117,296	117,133	107,000	105,000	89,911	88,229

	UN Trust Fund for Human Security 	Organisation internationale de la Francophonie 	Pakistan 	Ford Foundation 	Monaco 	MacArthur Foundation 	Peru 
Unearmarked			56,000		34,443		30,588
Executive Direction and Management New York and Geneva							
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis							
Subprogramme 2: Supporting the Human Rights Treaty Bodies							
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		47,167	6,000		11,377		
Support to the Programmes							
Field Presences	75,011	19,664		52,150		40,000	
<i>Advisory services, technical cooperation and field activities</i>							
<i>Africa</i>		19,664					
<i>Americas</i>				52,150		40,000	
<i>Asia and the Pacific</i>	75,011						
<i>Europe and Central Asia</i>							
<i>Middle East and North Africa</i>							
Humanitarian Trust Funds			3,000				5,206
Miscellaneous*							
TOTAL CONTRIBUTIONS BY DONOR	75,011	66,831	65,000	52,150	45,820	40,000	35,795





* Includes earmarked contributions that could not be reported above.

Ukraine	Slovakia	Bulgaria	Egypt	Uruguay	Lithuania	Andorra	Cyprus	Georgia
								
	32,012	30,000	10,000	30,000	13,201		22,002	15,000
			10,000					5,000
35,000					16,502			
35,000					16,502			
			10,000			27,443		
35,000	32,012	30,000	30,000	30,000	29,703	27,443	22,002	20,000

	Indonesia	Malaysia	Thailand	Chile	Sri Lanka	Singapore	Holy See
							
Unearmarked	20,000	20,000	20,000	2,000	17,000		
Executive Direction and Management New York and Geneva							
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis							
Subprogramme 2: Supporting the Human Rights Treaty Bodies							
Subprogramme 3: Advisory Services and Technical Cooperation							
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures						15,000	
Support to the Programmes							
Field Presences							
<i>Advisory services, technical cooperation and field activities</i>							
<i>Africa</i>							
<i>Americas</i>							
<i>Asia and the Pacific</i>							
<i>Europe and Central Asia</i>							
<i>Middle East and North Africa</i>							
Humanitarian Trust Funds				15,000			13,000
Miscellaneous*							
TOTAL CONTRIBUTIONS BY DONOR	20,000	20,000	20,000	17,000	17,000	15,000	13,000

* Includes earmarked contributions that could not be reported above.

[illegible]

	Albania	Cuba	Mauritius	University of Exeter
				
Unearmarked	2,283	2,135	1,843	
Executive Direction and Management New York and Geneva				
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis				1,333
Subprogramme 2: Supporting the Human Rights Treaty Bodies				
Subprogramme 3: Advisory Services and Technical Cooperation				
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures				
Support to the Programmes				
Field Presences				
<i>Advisory services, technical cooperation and field activities</i>				
<i>Africa</i>				
<i>Americas</i>				
<i>Asia and the Pacific</i>				
<i>Europe and Central Asia</i>				
<i>Middle East and North Africa</i>				
Humanitarian Trust Funds				
Miscellaneous*				
TOTAL CONTRIBUTIONS BY DONOR	2,283	2,135	1,843	1,333

* Includes earmarked contributions that could not be reported above.

PREDICTABILITY AND SUSTAINABILITY

UN Human Rights opened 2019 with only US\$60 million of predictable income in pledged contributions that were annual instalments of multi-year funding agreements. In 2019, UN Human Rights had such agreements with 16 donors, including 11 Member States (Australia, Belgium, Canada, Denmark, Italy, the Netherlands, New Zealand, Norway, Sweden, Switzerland and the United Kingdom of Great Britain and Northern Ireland), the European Commission and four other donors (the Ford Foundation, the MacArthur Foundation, Microsoft and the Open Society Foundations).

IN-KIND CONTRIBUTIONS

A number of Member States, namely Colombia, Qatar and Senegal, which host UN Human Rights offices, provide in-kind support by covering costs of items, such as the rent of premises, utilities and vehicles. The corresponding contributions are credited to their assessed contributions to the United Nations regular budget.

MEMBER STATE	NATURE OF IN-KIND CONTRIBUTION	ESTIMATED FAIR VALUE US\$
Colombia	Rental of Premises	294,898.00
	Provision of armoured vehicle and running costs	57,694.21
Senegal	Rental of Premises	90,563.00
Qatar	Rental of Premises and running costs	178,542.00

JUNIOR PROFESSIONAL OFFICERS, 2017-2019

Some Member States provided UN Human Rights with additional, indirect financial support by contributing to the United Nations Junior Professional Officers (JPO) Programme, which is administered by the Department of Economic and Social Affairs, in New York. As of 31 December, UN Human Rights had 32 JPOs (23 women, nine men) who

were supported by the Governments of Belgium, Denmark, Finland, Germany, Hungary, Italy, Japan, Republic of Korea, the Netherlands, Norway, Sweden and Switzerland (see table below). Switzerland and the Netherlands also funded JPOs who were nationals of developing countries. Non-nationals amounted to six out of 32 in 2019.

SPONSOR	NATIONAL JPOs (+ NON-NATIONALS) 2017	NATIONAL JPOs (+ NON-NATIONALS) 2018	NATIONAL JPOs (+ NON-NATIONALS) 2019
Belgium		1	1
Denmark	10	8	4
Finland	1	1	1
Germany	2		1
Hungary		1	1
Italy	3	3	1
Japan	2	3	2
Republic of Korea	2	2	2
Netherlands	2	3 (+2)	3(+5)
Norway	2	1	2
Saudi Arabia	1	1	
Sweden	2	2	3
Switzerland	6 (+1)	3 (+1)	5(+1)
Spain	1	1	
United States of America	1		
TOTAL	36	33	32

FORMER JPO STORY: GABRIELLA HABTOM, SECRETARY OF THE HUMAN RIGHTS COMMITTEE



Gabriella Habtom, Secretary of the Human Rights Committee and former JPO (2001-2004) funded by Italy. © Gabriella Habtom

How would you describe the role of your JPO appointment in your career in human rights? What difference did it make?

“In 1998, I applied for the JPO Programme that was funded by the Italian Government for the programme year 1999/2000. Out of the 50 available positions, the Italian Government reserved five posts for non-Italians and, as an Eritrean, I was thrilled to have been selected for one of those posts! After being shortlisted, I was interviewed by UN Human Rights and hired for an Associate Expert position to work with the then Support Services Branch, which was dealing with the human rights treaty bodies and the Human Rights Commission. My two-year post was exceptionally extended to a third year, thanks to the generosity of the Italian Government.

Then, in 2001, my incredible journey began with the Committee on Economic, Social and Cultural Rights. With an academic background in international relations and development, I felt that I had landed in exactly the right place at the right time. Without question, I gained a deeper understanding of the mandate of UN Human Rights and about the United Nations system in general. The experience also strengthened my professional skills in the field

of human rights, particularly in relation to economic, social and cultural rights and the practical implementation and reporting on human rights treaties at the national level. I also had the privilege of being associated with the drafting of new international standards and working towards the establishment of several new treaty bodies. In this regard, I worked on the first elections of membership and sessions of the Committee on Migrant Workers, the Committee on the Rights of Persons with Disabilities, the Subcommittee on Prevention of Torture and the Committee on Enforced Disappearances. After these many wonderful experiences, I am now the Secretary of the Human Rights Committee.

As a national of a developing country, I feel particularly fortunate to have had this opportunity and wish to reiterate my gratitude to the Italian Government for its participation in the framework of multilateral initiatives. I encourage other donor governments to consider and continue supporting young professionals, especially those from Least Developed Countries who have much to gain and offer from such initiatives.”

What would you advise to those who are thinking of becoming a JPO/are currently JPOs in UN Human Rights?

“I strongly encourage current interns, consultants and young professionals to consider the path of the JPO Programme. It provides a rare window of opportunity to work for human rights in headquarters and in field operations. In my 20 years with UN Human Rights, I have met several JPOs, including those whom I personally advised to apply for the Programme. The majority are still working within UN Human Rights or the UN at large. Among my former JPO colleagues that returned home, many are holding ministerial positions in the field of human rights, international development and cooperation or foreign policy.”

UNITED NATIONS VOLUNTEERS, 2017-2019

In addition, UN Human Rights benefited from indirect financial support through the United Nations Volunteers (UNV) Programme, which is administered by UNDP. In 2019, a total of 104 UNVs served with UN Human Rights, of whom 31 per cent were national UNVs and 67 per cent were women. As of 31 December, UN Human Rights had 19 UNVs who were fully funded by the Governments of Finland, Germany, the Republic of

Korea, Luxembourg, Switzerland, the Korea International Cooperation Agency (KOICA) and the Swedish International Development Cooperation Agency (SIDA) (see table below). Germany and Luxembourg funded UNVs who were nationals of developing countries. Of the 19 UNVs, 15 were young persons between 18 and 29 years of age.

The table below shows the number of UNVs that were fully funded by Member States, including non-nationals of the Member States.

SPONSOR	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2017	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2018	UNVs NATIONALS OF THE DONOR COUNTRY (+ NON-NATIONALS) 2019
Finland	1	1	1
France	1	1	
Germany	1 (+1)	1 (+1)	1
Ireland	1	1	
Republic of Korea	2	2	4
Luxembourg	(+1)	(+1)	
Norway	1	1	
Sweden	1	1	3
Switzerland	7	7	9 (+1)
TOTAL	17	17	19

FUNDS ADMINISTERED BY UN HUMAN RIGHTS

Voluntary contributions in support of UN Human Rights are channelled and managed through nine trust funds and three special funds that are not trust funds as defined by the UN Financial Regulations and Rules.

Additional financial information related to these funds can be found in the extrabudgetary income and expenditure report for 2019 (on pages 130-131).

United Nations Trust Fund for the Support of the Activities of the High Commissioner for Human Rights

In 1993, the United Nations Trust Fund for the Support of the Activities of the High Commissioner for Human Rights was established by the Secretary-General to supplement regular budgetary resources as a general funding pool. **It is the largest fund administered by UN Human Rights**, through which 83.6 per cent of all extrabudgetary funds, including unearmarked funds, were managed in 2019. Detailed information on the implemented activities and the voluntary contributions managed through the Trust Fund is shared in this report.

United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights

The United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights (VFTC) was established by the Secretary-General in 1987. It is the second largest fund administered by UN Human Rights. It provides financial support for technical cooperation aimed at building a strong human rights framework, including effective national and regional institutions, legal frameworks and infrastructures.

Since 1993, a Board of Trustees, appointed by the Secretary-General, has provided administrative and operational guidance. In recent years, its role has evolved to include the provision of advice on policy orientation, strategies on technical cooperation at a broader programme level and a global vision of the work of the Fund. In 2013, the Secretary-General entrusted the Board to also serve as a Board of Trustees for the United Nations Voluntary Fund for

Financial and Technical Assistance for the Implementation of the Universal Periodic Review.

In 2019, the Board was composed of Mr. Morten Kjaerum (Denmark), Ms. Lin Lim (Malaysia), Ms. Esi Sutherland-Addy (Ghana), Ms. Valeriya Lutkovska (Ukraine) and Mr. Santiago Corcuera-Cabezut (Mexico). Mr. Corcuera-Cabezut was nominated in August to replace the seat vacated by Ms. Carmen Rosa Villa (Peru). At its forty-ninth session, in November, the Board elected Ms. Esi Sutherland-Addy as Chair. Her mandate will run until 30 November 2021.

The Board meets twice a year to review the programmes that the Fund supports and to consider thematic issues, methodologies and procedures; examine financial, administrative and fundraising matters; and brief Member States on its activities. The forty-eighth session of the Board was held in Geneva, in March.

The forty-ninth session was held at the Regional Office for Southern Africa, in Pretoria, and included a visit to the UN Human Rights technical cooperation project in Mozambique. Through these sessions, Board members observed the work of UN Human Rights field presences, evaluated their cooperation with partners on the ground and convened discussions with the staff members of UN Human Rights on the status of the implementation of technical cooperation programmes, funding trends and key challenges and opportunities for the Fund.

The Board recognized the efficacy of the strategy employed by UN Human Rights to expand its regional presence, including by setting up specific technical cooperation projects, for example in Mozambique. It also highlighted how the Regional Office for Southern Africa strengthened its thematic capacities and leveraged its technical expertise to establish the trust that is needed to gather the evidence-based information that is in turn used to advise State entities and other key actors on the development of effective responses, policies and programmes. More specifically, this enabled the Office to provide enhanced thematic expertise on economic, social and cultural rights and the protection of women's rights, with a specific focus on violence against women. In Mozambique, the Office and national partners worked to build trust and offer safe spaces for dialogue and collaborative work to support positive change on the ground. Working closely with the UN Country Team (UNCT) in response to Tropical Cyclone Idai, the Office ensured that human rights were integrated into humanitarian action, thereby enabling actions to address the risk of persons with disabilities and older persons being left behind.

The Board acknowledged that the areas identified by UN Human Rights as frontier issues and spotlight populations served to concretize new areas of support through technical cooperation, which addresses identified needs on the ground. The Board paid increased attention to the issue of corruption and the profound impact it has on the enjoyment of human rights. It also recognized the work of the Office in exploring the dimensions of corruption and its impact on the enjoyment of human rights, which was incorporated into UN Human Rights' training and capacity-building initiatives and policy dialogues.

As of 31 December, the Fund had received a total of US\$17,208,002 in pledges and contributions, compared to US\$18,789,565 in 2018. The total expenditure of the Fund in 2019 amounted to US\$15,498,086 compared to US\$13,294,808 in 2018.

In 2019, the Fund provided resources for technical cooperation programmes designed to build a strong human rights framework at the national level in 45 regions, countries and territories through 34 Human Rights Advisers/human rights mainstreaming projects in Argentina, Bangladesh, Barbados, Belarus, Belize, Bolivia, Brazil, Ecuador, Guyana, Jamaica, Jordan, Kenya, Madagascar, Malawi, Malaysia, Maldives, Mongolia, Montenegro, Niger, Nigeria, Papua New Guinea, Paraguay, Peru, Philippines, the Republic of Moldova, the Russian Federation, Rwanda, Serbia, the South Caucasus region (Georgia), Sri Lanka, Timor-Leste, Trinidad and Tobago, Uruguay and Zimbabwe; seven human rights components of peace operations in Afghanistan, the Central African Republic, Guinea-Bissau, Haiti, Libya, Somalia and the Sudan (Darfur); and four Country/Stand-alone Offices in

Chad, Mauritania, Mexico and the State of Palestine.

In 2019, emphasis was placed on supporting the efforts of States on the implementation of the 2030 Agenda for Sustainable Development. With the support of the Fund, UN Human Rights continued to facilitate national efforts to incorporate international human rights standards into national laws, policies and practices, with a focus on the follow-up to recommendations issued by international human rights mechanisms. The Fund also contributed to the establishment and strengthening of national structures, institutions and capacities to ensure adherence to those standards and the development by UN Human Rights of online mechanisms to facilitate follow-up to the recommendations issued by international human rights mechanisms.

In addition, with support from the Fund, UN Resident Coordinators and UNCTs continued to strengthen their human rights capacities. The Board welcomed the partnership between UN Human Rights and the UN Sustainable Development Group, which will ensure that the UN Resident Coordinators and UNCTs are well equipped with knowledge, experience and expertise on human rights to better support States. The Board also recognized the contribution of the expanded deployment of Human Rights Advisers to ensure that all United Nations programming processes are rooted in human rights and reflect the vision of the 2030 Agenda for Sustainable Development.

UN VOLUNTARY FUND FOR TECHNICAL COOPERATION (VFTC)

VOLUNTARY CONTRIBUTIONS IN 2019

DONOR	US\$	EARMARKING
Denmark	4,209,893	VFTC
Finland	909,091	VFTC
Germany	1,104,452	VFTC
India	200,000	VFTC
United States of America	1,150,000	VFTC
(a) Total contributions earmarked to VFTC	7,573,436	
Australia	188,395	Human Rights Adviser in the Philippines
	305,085	Activities in the Asia-Pacific region
Denmark	294,507	Somalia
Ford Foundation	52,150	Mexico (strengthening the capacities of victims of forced disappearances to defend their rights)
France	66,890	Chad
	78,038	Mauritania
Lithuania	5,501	Georgia
MacArthur Foundation	40,000	Mexico (implementation of the 2018 National Law on disappearances through technical assistance to the Mexican authorities)
Netherlands	202,546	Kenya (strengthening the UN response to shrinking democratic space and police impunity in Kenya)
	324,957	Haiti
	433,276	OHCHR's work in the Sahel region (allocated to Chad)
Norway	108,319	OHCHR's work in the Sahel region (allocated to Niger)
	433,276	OHCHR's work in the Sahel region (allocated to Mauritania)
	454,939	OHCHR's work in the State of Palestine*

	200,000	Belarus (implementation of the National Action Plan on human rights)
	400,000	Russian Federation (consolidating the Human Rights Master's Programme)
Russian Federation	50,000	Russian Federation (activities of the Federal and Regional Ombudspersons for human rights in the Russian Federation)
	100,000	VFTC, in particular for its work in Africa
Saudi Arabia	200,000	OHCHR's work in the State of Palestine*
	4,991,230	Deployment of Human Rights Advisers
UNDP	306,934	Human rights mainstreaming CPL workshop
	139,762	Human Rights Adviser in Bangladesh
	83,263	Human Rights Adviser in Malawi
United States of America	175,500	Libya, Sri Lanka
(b) Total contributions earmarked to specific projects	9,634,566	
Unearmarked funds allocated to VFTC	0	Unearmarked
(c) Total unearmarked funds	0	
TOTAL (A) + (B) + (C)	17,208,002	
EXPENDITURE	15,498,086	

*Reference to State of Palestine should be understood in compliance with United Nations General Assembly resolution 67/19.

VFTC PROGRAMMES IN SOUTH AFRICA AND MOZAMBIQUE: MAKING A DIFFERENCE THROUGH STRENGTHENED THEMATIC EXPERTISE

During its 2019 session in South Africa and Mozambique, the Board met with State institutions, national human rights institutions (NHRIs), international community and civil society organizations. Discussions focused on the comparative advantage of UN Human Rights with respect to technical cooperation and how its expertise on thematic issues, particularly in monitoring human rights and providing analysis on the ground, contributes to the development of sound technical cooperation programmes that address challenges, maximize opportunities and yield positive and impactful results. Southern Africa is a region where a number of countries have some of the highest levels of inequality in the world and there are real opportunities to demonstrate how human rights considerations can accelerate the implementation and progress of the SDGs in the Decade of Action.

All partners emphasized to the Board that UN Human Rights had been effective in building bridges, convening stakeholders and establishing partnerships, increasing human rights knowledge through undertaking capacity-building activities and promoting and protecting human rights. Partners valued the technical expertise provided by UN Human Rights to assist States with ratification and the domestication of international human rights treaties, the development of policies and practices that contribute to the realization of human rights for all and in developing “Leave No One Behind” strategies that address challenges faced by spotlight populations, including women and girls who experience violence.

The physical presence of UN Human Rights in the region and its strategy to expand its regional presence, technical and thematic expertise enabled the Office to enhance the value of its unique mandate and actively engage with key partners in the region. UN Human Rights is frequently approached in the region to provide direction on the human rights dimensions of numerous thematic areas, such as economic, social and cultural rights, integrating human rights into UN development programmes, humanitarian action and responses to deteriorating

situations. In Mozambique, both national and UN partners highlighted the technical expertise and relevance of the technical cooperation provided by the Office to support the analysis of protection challenges, including in the context of the violence experienced in the northern province of Cabo Delgado, and to identify the groups at risk of being left behind.

The Regional Office for Southern Africa and relevant UN entities are supporting the preparation of the Southern African Development Community Model Law on gender-based violence, as well as a comprehensive UN framework of support to South Africa on addressing gender-based violence, following the President’s declaration of emergency on this topic. The Regional Office supported the strengthening of the capacities of the judiciary on gender stereotyping and the Board visited the Bienvenu Shelter, a project in South Africa that is supported by the VFTC, where it witnessed how the Office directly assists victims. The Regional Office and Board also met with refugee women and children who escaped from violence and observed how the support of UN Human Rights helps to rebuild the lives of torture victims.



VFTC Board of Trustees visit the Bienvenu Shelter in Johannesburg, South Africa. © OHCHR

United Nations Trust Fund for a Human Rights Education Programme in Cambodia

In 1992, the United Nations Trust Fund for a Human Rights Education Programme in Cambodia was established by the Secretary-General. The aim of the Trust Fund was to contribute to the development and implementation of a human rights education programme that would promote the understanding of and respect for human rights in Cambodia. Since then, it has been used to implement all of the activities of the Office in Cambodia. In 2019, the Trust Fund received US\$891,609 in voluntary contributions. For more information, see pages 306-311 of the online report.

TRUST FUND FOR A HUMAN RIGHTS EDUCATION PROGRAMME IN CAMBODIA

VOLUNTARY CONTRIBUTIONS IN 2019

Donor	US\$
Australia ¹	67,797
Sweden	823,812
TOTAL	891,609
EXPENDITURE	972,472

¹ Allocated from a contribution earmarked for activities in the Asia-Pacific region.

United Nations Voluntary Fund for Participation in the Universal Periodic Review Mechanism

The United Nations Voluntary Fund for Participation in the Universal Periodic Review Mechanism was established by the Secretary-General in 2008, pursuant to Human Rights Council (HRC) resolution 6/17. The Voluntary Fund facilitates the participation of developing States, particularly Least Developed Countries, in the Universal Periodic Review (UPR) process. Under its terms of reference, the Voluntary Fund enables funding for a delegate to present the national report from her/his country and participate in the interactive dialogue at the Working Group session during which the delegate's country is being considered. The delegate also attends the plenary session of the Human Rights Council when the UPR outcome is adopted.

As of 31 December, the Fund had received a total of US\$147,167 in pledges and contributions compared to US\$29,240 in 2018. In 2019, the total expenditure of the Fund amounted to US\$309,562 compared to US\$349,157 in 2018.

Through the Voluntary Fund, UN Human Rights facilitated the participation of government representatives from 26 States that were under review during the thirty-second, thirty-third and thirty-fourth UPR Working Group sessions as well as in the fortieth, forty-first and forty-second sessions of the Human Rights Council, which adopted the corresponding UPR outcomes.

The Voluntary Fund provided financial assistance for global activities involving 90 Members of Parliament from 36 countries, in June, with the Inter-Parliamentary Union (IPU) and the International Organization of Francophone Countries (OIF). These activities aimed to promote the establishment of parliamentary human rights committees in compliance with the draft principles on parliamentary human rights committees (A/HRC/38/25) and to increase the awareness of parliamentarians about good practices regarding the engagement of States in the UPR cycle and the implementation of its recommendations at the national level.

UN VOLUNTARY FUND FOR PARTICIPATION IN THE UPR

VOLUNTARY CONTRIBUTIONS AND EXPENDITURE IN 2019

Donor	US\$
China ¹	100,000
Organisation Internationale de la Francophonie	47,167
TOTAL	147,167
EXPENDITURE	309,562

¹ China made an unallocated contribution to OHCHR in December 2018, which was registered as such in the UN Human Rights Report 2018. However, China decided in October 2019 to allocate the 2018 contribution retroactively, including an amount of \$150,000 to this Trust Fund. China decided to renew its support with a contribution of \$100,000 in 2019, which appears in the above table. Hence, although only the 2019 contribution can be reported in the above table, China's total support available to this Trust Fund in 2019 amounts to \$250,000.

United Nations Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review

The United Nations Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review was established, in 2008, pursuant to Human Rights Council resolution 6/17. This financial mechanism was created to provide a source of financial and technical assistance to help countries implement the recommendations emanating from the UPR, with the consent of and in consultation with the countries concerned. Since its establishment, the UPR has completed two cycles and the human rights record of every Member State has been reviewed at least twice. The focus of the third cycle, which began in May 2017, is the implementation of the accepted recommendations.

As of 31 December, the Fund had received a total of US\$417,362 in pledges and contributions compared to US\$889,541 in 2018. In 2019, the total expenditure of the Fund amounted to US\$585,112 compared to US\$16,143 in 2018.

In 2013, the Board of Trustees of the Voluntary Fund for Technical Cooperation in the Field of Human Rights (see p. 112) has been entrusted by the Secretary-General to also serve as a Board of Trustees for the Voluntary Fund for Financial and Technical Assistance for the Implementation of the UPR.

In 2019, the Fund provided financial and technical assistance for activities in Afghanistan, Argentina, Cambodia, Costa Rica, Fiji, Guatemala, Jamaica, Maldives, Mauritania, Mongolia, Mozambique, Nigeria, North Macedonia, Peru, the Republic of Moldova, Samoa and Uruguay. The Fund’s strategic focus in 2019 was on assisting States in the implementation of key UPR recommendations, the establishment and/or strengthening of the NMRFs, the creation of recommendation implementation plans and databases, as well as strengthening the UNCTs and parliamentary capacities for implementation.

Supported by the Voluntary Fund for Financial and Technical Assistance for the Implementation of the UPR, UN Human Rights organized a regional consultation on “UPR: Good practices, follow-up mechanisms and synergies with the 2030 Agenda,” in Panama, in October. With the consent of the Government of Panama and in partnership with the DCO, the UNDP Regional Centre in Panama and the RCO, the activity gathered 70 representatives from 17 Spanish-speaking countries, including senior government officials from NMRF- and SDG-related structures, representatives from NHRIs, parliaments, civil society and officers from the UN system.

The objectives of the regional consultation were to share good practices and lessons learned at the various stages of the UPR process, especially regarding implementation of recommendations, and to identify challenges and opportunities in order to align initiatives to achieve human rights and the SDGs at the national level. It included the use of recommendations issued by the UPR and other human rights mechanisms in the preparation of voluntary national reports on SDGs.

The consultations produced an important number of good practices, which will serve as a reference for similar regional workshops for the Asia-Pacific and Eastern Europe regions, to be conducted in 2020.

UN VOLUNTARY FUND FOR IMPLEMENTATION OF THE UPR

VOLUNTARY CONTRIBUTIONS AND EXPENDITURE IN 2019

Donor	US\$
France	142,854
Germany	114,155
Pakistan	3,000
Republic of Korea	50,000
Saudi Arabia	75,000
Singapore	5,000
Spain	27,352
TOTAL	417,362
EXPENDITURE	585,112

Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the work of the Human Rights Council

The Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries (LDCs) and Small Island Developing States (SIDS) in the work of the Human Rights Council was established under HRC resolution 19/26, in 2012. The Fund became operational in 2014. The objective of the Fund is to enhance the institutional and human rights capacities of LDCs and SIDS through targeted training courses and travel assistance for delegates attending regular Council sessions and fellowship programmes. In 2019, the Trust Fund received US\$648,991 in voluntary contributions compared to US\$1,194,314 in 2018.

In 2019, 17 countries, including one new donor, contributed to the Trust Fund (there were only three in 2015). Since it became operational in 2014, the Trust Fund has provided support to 143 delegates and fellows, including 89 women, from 71 of the 72 eligible LDCs/SIDS. In 2019, the Trust Fund provided support to 33 delegates from 32 LDCs/SIDS (13 from Africa, 12 from Asia and the Pacific and seven from the Caribbean and Latin America). Among the 33 delegates and fellows, 23 were women. Nine of them represented SIDS that do not have

permanent representation in Geneva, namely, Dominica, Grenada, Kiribati, Palau, Papua New Guinea, Saint Kitts and Nevis, Saint Lucia, Samoa and Suriname, while two of them represented SIDS that opened permanent missions in Geneva during the reporting period, namely, Marshall Islands and Nauru.⁴ For all delegates, it was their first time attending a regular session of the Council. They were able to fully participate in and contribute to the discussions and delivered a total of 112 statements (89 in their national capacities and 23 joint statements).

In 2019, the Trust Fund continued to follow up with Caribbean Member States on the action points of the Georgetown Declaration Towards 2022. Approximately 60 per cent of the action points have been implemented by the end of 2019. In May, the Trust Fund held consultations in New York with the Caucus of the Caribbean Community (CARICOM), the Pacific Small Islands Developing States and other interested stakeholders, including UN partners and donor and beneficiary countries. Furthermore, on 16 September, the General Assembly adopted, by consensus, a resolution on “Cooperation between the United Nations and the Caribbean Community,” calling for continued cooperation between CARICOM and UN Human Rights through the LDCs/SIDS Trust Fund and the HRC.

⁴ The Trust Fund has supported the participation of nine delegates from these two SIDS since 2016 and strongly advocated for the establishment of permanent missions in Geneva. Marshall Islands was elected to the HRC in October (2020-2022).

VOLUNTARY FUND FOR PARTICIPATION OF LDCs AND SIDS IN THE WORK OF THE HUMAN RIGHTS COUNCIL

VOLUNTARY CONTRIBUTIONS AND EXPENDITURE IN 2019

Donor	US\$
Australia	33,898
Canada	78,555
China ¹	100,000
Denmark ²	0
France	55,741
Georgia	5,000
Germany	79,545
Ireland	55,741
Italy	22,002
Pakistan	3,000
Poland	77,363
Portugal	22,002
Republic of Korea	50,000
Singapore	10,000
Spain	10,941
Switzerland	10,000
Turkey	10,000
United Kingdom	25,202
TOTAL	648,991
EXPENDITURE	629,575

¹ China made an unallocated contribution to OHCHR in December 2018, which was registered as such in the UN Human Rights Report 2018. However, China decided in October 2019 to allocate the 2018 contribution retroactively, including an amount of \$100,000 to this Trust Fund. China decided to renew its support with a similar contribution in 2019, which appears in the above table. Hence, although only the 2019 contribution can be reported in the above table, China's total support available to this Trust Fund in 2019 amounts to \$200,000.

² Denmark made a contribution in 2018 (DKK2m/\$329,425) which was reported in the UN Human Rights Report 2018, but was meant to support this Trust Fund over 2018-2019 (DKK1m/year).

In November, following the adoption of the “Georgetown Declaration Towards 2020,” a three-day workshop aimed at enhancing participation of SIDS and LDCs from the Pacific region in the Human Rights Council was held in Fiji. The workshop was organized pursuant to HRC resolution 34/40 of 6 April 2017. This resolution, the second most sponsored resolution since the HRC was established, attracted the support of 120 countries, including all 12 Member States of the Pacific SIDS. The resolution encouraged the Trust Fund to hold a series of workshops, prior to its tenth anniversary in March 2022, in the three regions that the Trust Fund supports, namely Africa, Asia and the Pacific and the Caribbean.

The workshop focused on four key themes that are of particular importance to the Pacific region, namely the climate change crisis (noting that climate change affects fundamental human rights), the conservation, protection and sustainable use of our oceans and marine resources, the 2030 Agenda for Sustainable Development and the SAMOA Pathway on gender equality and empowerment, with a focus on how to combat gender-based violence. It was attended by the 2019 HRC President, H.E. Ambassador Mr. Coly Seck of Senegal, the first LDC representative to assume the Presidency of the Council since its establishment.

The participants of the workshop adopted the “Nadi Declaration Towards 2022,” which sets out a series of recommendations and priorities looking towards 2022, when UN Human Rights will produce a report outlining the activities of the Trust Fund. These priorities include undertaking concerted efforts to improve the Trust Fund, which has been operational since 2014, and ensuring that topics of particular relevance to the Pacific SIDS are discussed at the Council.

The Nadi Declaration recognizes the Pacific Workshop is the second of a series of four such gatherings to be organized before 2022. In this vein, meeting participants requested the convening of a universal session of the Human Rights Council on the occasion of the Trust Fund’s tenth anniversary, in March 2022.

At the request of the Government of Vanuatu, the Trust Fund also conducted a two-day induction course, in Port Vila, from 26 to 27 November. It was fully funded by the Government of Vanuatu and is the first time that a course on the HRC and its mechanisms was held in the country. The primary participants were members of the Vanuatu National Human Rights Committee, comprised of both government and NGO representatives, who increased their understanding of the HRC and its mechanisms.

United Nations Voluntary Fund for Indigenous Peoples

The United Nations Voluntary Fund for Indigenous Peoples was established by General Assembly resolution 40/131, in 1985, to ensure that the voices of indigenous peoples are heard within the UN system. Since then, the mandate and scope of the Fund have been significantly expanded by the General Assembly.

Today, the Fund provides support for the representatives of indigenous peoples to participate in various key meetings of the United Nations, such as the Permanent Forum on Indigenous Issues (PFII), the Expert Mechanism on the Rights of Indigenous Peoples (EMRIP), the Human Rights Council, including the UPR process, the human rights treaty bodies and the consultation processes on enabling the participation of indigenous peoples' representatives in the UN that is led by the President of the General Assembly. In December, the General Assembly expanded the Fund's mandate to include the UN Forum on Business and Human Rights and meetings of the UN Framework Convention on Climate Change. Over the past 34 years, the Fund has supported the participation of over 2,500 representatives of indigenous peoples from all regions of the world.

The development of the rights of indigenous peoples has been driven by a united and transnational movement of indigenous peoples, enabling them to bring their issues to the attention of the international community. Through the support of the Fund, the participation of indigenous peoples at the United Nations over the last three decades has led to considerable developments in international human rights standards,

including the UN Declaration on the Rights of Indigenous Peoples (2007) and the creation of key UN mechanisms, such as the PFII, the EMRIP and the mandate of the Special Rapporteur on the situation of human rights and fundamental freedoms of indigenous peoples.

The Fund is administered by UN Human Rights on behalf of the Secretary-General and is advised by a five-member Board of Trustees. The Board members appointed by the Secretary-General for the period 1 January 2018 – 31 December 2020 are Mr. Diel Mochire (Democratic Republic of the Congo), Ms. Myrna Cunningham (Nicaragua), Ms. Anne Nuorgam (Finland), Mr. Binota Dhamai (Bangladesh) and Ms. Claire Charters (New Zealand).

The Board of Trustees participated in the regular coordination meetings of the Special Rapporteur on the situation of human rights and fundamental freedoms of indigenous peoples, the PFII and the EMRIP, which in turn disseminated information on the activities of the Fund to their respective networks. Moreover, the Special Rapporteur established an important practice of holding meetings with the beneficiaries of the Fund in parallel to the sessions of the EMRIP and the PFII.

As of 31 December, the Fund had received a total of US\$470,763 in pledges and contributions compared to US\$1,011,105 in 2018. In 2019, the total expenditure of the Fund amounted to US\$759,114 compared to US\$326,988 in 2018.

In 2019, the Fund allocated 144 travel grants to enable indigenous representatives to participate in the sessions of the PFII in New York (45), the EMRIP in Geneva (45) and the HRC, its UPR Working Group and the UN human rights treaty bodies in Geneva (40).

Additionally, 14 indigenous representatives were supported by the Fund to attend a General Assembly consultative process/interactive hearing session, in New York.

UN VOLUNTARY FUND FOR INDIGENOUS PEOPLES

VOLUNTARY CONTRIBUTIONS AND EXPENDITURE IN 2019

Donor	US\$
Australia	33,898
Chile	5,000
Estonia	22,222
Finland	55,741
Holy See	4,000
Norway	324,957
Peru	2,943
Spain	22,002
TOTAL	470,763
EXPENDITURE	759,114

TUKUMMINNGUAQ OLSEN: THE VOICE OF THE INUIT FROM THE ARTIC IN THE UN PERMANENT FORUM



Tukumminnguaq Olsen © OHCHR

I belong to the Inuit people of Greenland and I was a grantee of the Fund to the UN Permanent Forum on Indigenous Issues in 2019, with my organization, the Inuit Circumpolar Council. Before the Forum, I worked closely with my organization to prepare our participation, including our participation in the Arctic Regional Caucus, the Global Indigenous Youth Caucus and the Global Indigenous Caucus.

The Arctic Caucus enabled me to introduce myself and to prepare for the weeks of the Forum. A meeting was held every morning with the Caucus. I helped them to finalize statements and I was appointed as the head of communications. Since I am the Arctic focal point in the Global Indigenous Youth Caucus, I was also able to help and advise the Inuit youth members.

The support of the Fund was paramount because our capacity to participate is limited by the availability of resources, considering how expensive it is for us to travel from Greenland to anywhere else in the world. Our participation was very valuable as our voice was less heard than the voice of others. Personally, my participation in the Forum brought me considerable knowledge. The Fund's support for our organization enabled us to organize a side event on the situation of indigenous children in the Arctic Region, which focused on how to engage with small indigenous communities. The Inuit presence in the Forum and our active participation in several discussions, side events and informal meetings around the Forum certainly added greater diversity to the substantive work of the Permanent Forum.

Upon our return from New York, several media outlets interviewed me to share my experience of participation in the Forum. I also made a presentation to the Board of my organization about the knowledge I gained and the lessons learned from my participation in the Forum. Conveying and sharing the knowledge we received is one of the key principles that enable the effective engagement of indigenous peoples with the UN system. The next generation that I represent is committed to never giving up this principle.

UN Human Rights Humanitarian Funds

UN Human Rights provides joint secretariat support to two grant-making funds, namely the Voluntary Fund for Victims of Torture and the Voluntary Trust Fund on Contemporary Forms of Slavery. Together, they are known as the UN Human Rights Humanitarian Funds. They were established by the General Assembly with the purpose of providing direct assistance and rehabilitation to individuals whose rights have been violated in the context of torture and contemporary forms of slavery, respectively. This assistance translates into yearly grants that are primarily awarded to civil society organizations that provide humanitarian, medical, psychological, social and legal aid to victims. They are financed through voluntary contributions and are formally administered by

the Secretary-General, who acts on the advice of Boards of Trustees. The Boards distribute the grants in accordance with the mandates of the UN Human Rights Humanitarian Funds. In 2019, 31 Member States and two private donors made contributions to the two Funds for a total of US\$10.1 million. As of 31 December 2019, the United Nations Voluntary Fund for Victims of Torture had received a total of US\$9,225,449 in pledges and contributions compared to US\$9,413,584 in 2018. The total expenditure of the Fund in 2019 amounted to US\$9,222,001 compared to US\$9,166,265 in 2018. As of 31 December 2019, the United Nations Voluntary Trust Fund on Contemporary Forms of Slavery had received a total of US\$872,728 in pledges and contributions compared to US\$722,326 in 2018. The total expenditure of the Fund in 2019 amounted to US\$721,382 compared to US\$601,683 in 2018.

UNITED NATIONS VOLUNTARY FUND FOR VICTIMS OF TORTURE

The United Nations Voluntary Fund for Victims of Torture, established by General Assembly resolution 36/151, in 1981, is mandated to provide direct assistance to victims of torture and their families. The Fund awards annual and emergency grants to civil society organizations, including to support rehabilitation centres, grassroots organizations and legal aid programmes.

The Fund is managed with the advice of a Board of Trustees that is composed of independent experts from the five world regions: Ms. Vivienne Nathanson (United Kingdom, Chair), Mr. Lawrence Mute (Kenya), Ms. Gaby Ore Aguilar (Peru), Mr. Mikolaj Pietrzak (Poland) and Ms. Sara Hossein (Bangladesh).

FORCED STERILIZATIONS IN PERU: ONE WOMAN'S FIGHT FOR JUSTICE AND REDRESS

"All of us victims of forced sterilization have been experiencing trauma for more than 20 years as a consequence of forced sterilizations... Health is definitely paramount to keep living and not to give up. I received support and it has given me the strength and power to face everything that comes our way." Ms. Maria Elena Carbajal.

For the past 19 years, the UN Voluntary Fund for Victims of Torture has been providing support to the Psychosocial Care Centre (Centro de Atención Psicosocial (CAPS)) in Peru. The project "Rehabilitation of torture victims and promotion of justice and redress in Peru"

provides psychological, medical and social assistance to an estimated 120 torture victims, including victims of sexual violence, detainees and relatives of victims of enforced disappearance (whose remains are in the process of exhumation and restitution) in Quechua communities. Ms. Maria Elena Carbajal was one of hundreds of thousands of women who was subjected to sterilization under a Peruvian government family planning programme to address poverty. In recent years, she has received psychological support through CAPS, which has given her the "strength and power" to go on.



Maria Elena Carbajal Cepeda, survivor of forced sterilization in Peru. © OHCHR

UN VOLUNTARY FUND FOR VICTIMS OF TORTURE

VOLUNTARY CONTRIBUTIONS AND EXPENDITURE IN 2019

Donor	US\$
Andorra	10,941
Austria	32,823
Canada ¹	76,859
Chile	10,000
Czech Republic	8,703
Denmark	762,311
Egypt	10,000
France	78,038
Germany	777,328
Holy See	4,000
India	50,000
Ireland	94,760
Italy	27,503
Kuwait	10,000
Liechtenstein	25,025
Luxembourg	16,411
Mexico	10,000
Norway	324,957
Pakistan	3,000
Peru	2,264
Portugal	22,002
Saudi Arabia	75,000
Switzerland	201,613
United Arab Emirates	10,000
United Kingdom	31,606
United States of America	6,550,000
Individual donors	305
TOTAL	9,225,449
EXPENDITURE	9,222,001

At the fiftieth Board Session of the Fund, held in Geneva from 7 to 11 October, the Board of Trustees recommended that 171 annual grants be awarded in 2020, in 78 countries, reaching approximately 40,000 torture victims, for a total of US\$7,303,850 (with an average grant size of US\$42,713). Of those projects, 164 are for the delivery of direct assistance to victims of torture and their families (US\$7,059,500) and seven are for training and capacity-building projects (US\$244,350) aimed at strengthening the capacity of organizations to deliver such services. In addition, through its emergency grants procedure, the Fund supported seven emergency projects (US\$417,313) in all five regions of the world to respond to urgent humanitarian and human rights situations in 2019.

UNITED NATIONS VOLUNTARY TRUST FUND ON CONTEMPORARY FORMS OF SLAVERY

The United Nations Voluntary Trust Fund on Contemporary Forms of Slavery was established by General Assembly resolution 46/122, in 1991, with the mandate of providing direct assistance to victims of contemporary forms of slavery. It awards annual grants to civil society organizations, including rehabilitation centres, trade unions, shelters for victims and legal redress programmes. Modern forms of slavery are brought to light on a regular basis, including serfdom, forced labour, bonded labour, trafficking in persons and in human organs, sexual slavery, the worst forms of child labour, early and forced marriage, inherited widows, the sale of wives and other forms of slavery.

¹ Includes a contribution of CAD 30,000 from the Government of Québec.

The Trust Fund acts on the advice of a Board of Trustees. The Board meets annually to determine priorities and policies, review working methods and adopt recommendations on new grants. In 2019, the Board was composed of independent experts from the five world regions: Ms. Georgina Vaz Cabral (France, Chair), Mr. Danwood Mzikenge Chirwa (Malawi), Ms. Nevena Vučković Šahović (Serbia), Ms. Renu Rajbhandari (Nepal) and Mr. Leonardo Sakamoto (Brazil).

At the twenty-fourth session of the Board of the Trust Fund, held in Geneva from 25 to 29 November, the Board of Trustees approved 37 annual grants to be awarded in 2020 in 33 countries (Afghanistan, Albania, Australia, Bosnia and Herzegovina, Brazil, Cambodia,

Chile, Cyprus, the Democratic Republic of the Congo, France, Gabon, Ghana, Guatemala, Haiti, India, Ireland, Italy, Kenya, Lebanon, Liberia, Mauritania, Nepal, Netherlands, Nigeria, Pakistan, Philippines, Russian Federation, Senegal, Serbia, Togo, Uganda, United Kingdom of Great Britain and Northern Ireland and Vietnam) for a total of US\$674,000 with an average grant size of US\$18,000. The Trust Fund assists approximately 10,000 victims of slavery every year.

In 2019, the Trust Fund prioritized projects supporting victims of slavery in supply chains, situations of conflict and humanitarian crises and women and children.

UN VOLUNTARY TRUST FUND ON CONTEMPORARY FORMS OF SLAVERY

VOLUNTARY CONTRIBUTIONS AND EXPENDITURE IN 2019

Donor	US\$
Andorra	16,502
Australia	101,695
Germany	203,016
Holy See	5,000
India	50,000
Luxembourg	16,411
Portugal	22,002
Qatar	30,000
Republic of Korea	50,000
Saudi Arabia	75,000
Spain	27,352
Turkey	10,000
United Arab Emirates	30,000
United Kingdom	234,109
Private donors	1,641
TOTAL	872,728
EXPENDITURE	721,382

IMPACT OF THE TRUST FUND ON CONTEMPORARY FORMS OF SLAVERY

The UN Voluntary Trust Fund on Contemporary Forms of Slavery has been supporting the National Council of the Displaced in Guatemala (Consejo Nacional de Desplazados de Guatemala (CONDEG)) since 2016. The project “Assistance to workers in the palm oil industry” is located in the remote area of Sayaxché, Department of Petén, Guatemala, an area crippled by the palm oil industry. The organization provides legal and social assistance to 700 indigenous Mayan Q’eqchi victims of forced labour in the palm oil industry in the country. CONDEG was established in 1989 by the Maya indigenous peoples to defend the rights of its displaced population. It is the only civil society organization that is working against the labour exploitation and human trafficking of indigenous palm workers and denouncing the environmental devastation in the departments of Petén and Alta Verapaz, Guatemala. The organization works closely with UN Human Rights in Guatemala.



Helmer L. Velasquez Herrera, lead lawyer and representative of CONDEG in Guatemala.
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Special Fund established by the Optional Protocol to the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment

The Optional Protocol to the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (OP-CAT) was adopted by the General Assembly in December 2002 and entered into force in June 2006. OP-CAT created a two-pillar system at the international and national levels to prevent torture and other forms of ill-treatment in places where persons may be deprived of their liberty.

At the international level, it established the Subcommittee on Prevention of Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (SPT), which has been in operation since February 2007. SPT is mandated to visit all places of detention in States Parties and provide assistance and advice to States Parties and NPMs.

The Special Fund was established by article 26 of OP-CAT to help finance the implementation of recommendations issued by SPT after a visit to a State Party and to support education programmes for NPMs. The Fund became operational in 2011. During the period 2014-2018, the OP-CAT Special Fund supported 72 projects in 22 countries with grants amounting to US\$1,850,780. In 2019, the Fund awarded grants amounting

to US\$276,494 to support 12 prevention projects in 10 States Parties to the Optional Protocol. In 2019, the Fund received contributions and pledges of US\$290,814, which enabled the launch of the 2020 Call for Applications.

The projects that were supported by the Fund resulted in legislative, institutional and operational changes, as well as concrete changes in people's lives. Since 2017, the projects supported by the Fund have focused on the establishment or strengthening of the effective functioning of NPMs with a view to increasing the preventive impact of the Fund. The projects included drafting laws to establish NPMs in accordance with the Optional Protocol; elaborating calls for nominations, terms of reference and the organization of public hearings on NPM candidates; the training of NPM members on international standards concerning torture and ill-treatment, reporting and monitoring techniques; developing strategic plans for NPMs and supporting operational efficiency; elaborating NPM documents (annual reports, leaflets, posters); supporting collaboration between NPMs and other stakeholders; and promoting the visibility of NPMs through public meetings and radio campaigns.

OP-CAT SPECIAL FUND VOLUNTARY CONTRIBUTIONS AND EXPENDITURE IN 2019

Donor	US\$
Czech Republic	8,703
France	55,741
Germany	85,227
Norway	108,319
Spain	32,823
TOTAL	290,814
EXPENDITURE	134,898

Contingency Fund

The Contingency Fund is a flexible funding mechanism that was established in 2006 to carry out activities and implement the priorities and strategies of the High Commissioner for Human Rights, particularly in response to human rights emergencies. This was primarily achieved by the rapid deployment of human rights staff and the provision of necessary logistical support.

The Fund, which is financed through voluntary contributions, aims to maintain a balance of approximately US\$1 million at all times. Cash advances are withdrawn from the Fund to enable the implementation of emergency response activities without administrative delays. When subsequent funding is received from other sources, the Fund is reimbursed. Since the inception of the Fund, the capacity of UN Human Rights to provide conceptual and operational support to unforeseen mandates or situations requiring rapid response has significantly increased.

In 2019, the Contingency Fund facilitated the emergency deployments of UN Human Rights' teams in nine countries with deteriorating human rights situations: Burkina Faso (to support the Resident Coordinator and the UNCT to mainstream human rights in peace-building); Venezuela (to conduct remote monitoring of serious violations of international human rights law); Cameroon (to conduct human rights monitoring in Anglophone regions); Mozambique (to advise the regional Humanitarian Country Teams on human rights); Sudan (to conduct enhanced human rights remote monitoring); Mexico (to monitor the human rights situation of migrants in detention centres); Sri Lanka (to strengthen the Resident Coordinator's early warning and prevention tools

UN HUMAN RIGHTS' RAPID DEPLOYMENT IN CABO DELGADO, MOZAMBIQUE



Kieren Duarte-Costa, Human Rights Officer. © Kieren Duarte-Costa

I was deployed to Mozambique, in June, for one month, to reinforce the UN protection response co-led by UNFPA and UNICEF after Cyclone Kenneth hit the northern province of Cabo Delgado, in April.

Having previously worked in the north of Mozambique, I was able to use my knowledge and experience to support UNFPA, UNICEF and other partner organizations in the Cabo Delgado

Protection Cluster to respond to the needs for protection and reinforce the human rights capacity. Cyclone Kenneth caused floods and landslides, affecting 286,282 people in the north of Mozambique and resulting in the deaths of 45 people in the province of Cabo Delgado alone. The humanitarian crisis was exacerbated by the continuing displacement in certain districts due to regular armed attacks on villages by unidentified assailants.

UN partner agencies and NGOs joined forces to provide humanitarian assistance to the population in the worst-affected areas. The primary aim of the UN Human Rights rapid deployment was to ensure that vulnerable groups in Cabo Delgado were not left behind. My role was to monitor that they had access to aid and their specific needs were addressed. Cabo Delgado is one of the poorest provinces of the country and the devastation caused by the cyclone added to the social and economic difficulties that vulnerable groups were already facing. These groups included persons with disabilities, older persons who did not have support from family members, orphaned or lost children, single/female headed households and persons living with HIV. The most affected were those displaced in rural areas since many no longer had access to State benefits and healthcare.

I worked together with UN partners to assess the needs of vulnerable groups and identify local organizations which could provide humanitarian assistance in more remote areas. Information collected was fed into the UN Humanitarian Response Plan and bilaterally shared with partner agencies.

CONTINGENCY FUND
VOLUNTARY CONTRIBUTIONS IN 2019

Donor	US\$
France	89,186
Norway	108,319
Republic of Korea	100,000
TOTAL	297,505

and monitor the human rights situation); Chile (to monitor human rights in the context of demonstrations); and Bolivia (to monitor human rights in the context of demonstrations in the aftermath of elections). In addition, OHCHR staff were deployed to Mali to assist the International Commission of Inquiry on Mali and to South Sudan to assist the UN Commission on Human Rights in South Sudan. In total, the Office deployed 34 human rights and support staff, 15 of whom were from the Internal Rapid Deployment Roster.

As of 31 December, the Fund had received a total of US\$297,505 in pledges and contributions to enable these deployments compared to US\$108,072 in 2018. In 2019, the total expenditure of the Fund amounted to US\$405,606 compared to US\$749,745 in 2018.

As of 31 December, the remaining balance of US\$213,145 was significantly below the target of maintaining a reserve of US\$1 million at all times, thus undermining the capacity of UN Human Rights to implement rapid response deployments.

Special Fund for the Participation of Civil Society in the Social Forum, the Forum on Minority Issues and the Forum on Business and Human Rights

The Special Fund for the Participation of Civil Society in the Social Forum, the Forum on Minority Issues and the Forum on Business and Human Rights was established by HRC decision 24/118 of 27 September 2013. The aim of the Fund is to facilitate the broadest possible participation of civil society representatives and other relevant stakeholders in the annual meetings of the three forums. In 2019, the Special Fund received US\$50,000 in new contributions.

From 28-29 November, the **UN Forum on Minority Issues** held its twelfth session on “Education, language and the human rights of minorities” for more than 500 representatives from States, international and regional organizations, civil society and other relevant stakeholders. Invited expert panellists representing the world’s five regions shared their expertise and experiences regarding the recognition, promotion of education in and teaching of minority languages and legislative and policy initiatives, with a particular focus on minority women and girls.

UN Human Rights organized the **Eighth Annual Forum on Business and Human Rights**, the largest annual gathering on business and human rights, in Geneva, from 25-27 November. It was chaired by the Working Group on the issue of

human rights and transnational corporations and other business enterprises. The Forum brought together approximately 2,500 participants from more than 130 countries, including representatives from governments, UN bodies, CSOs, NHRIs, trade unions, academia and the media. It also achieved the highest level of private sector participation to date, at over 30 per cent, equalling the representation of civil society for the first time. The three-day programme offered more than 60 thematic sessions on current and emerging business-related human rights issues under the title “Time to act: Governments as catalysts for business respect for human rights.” States and business were urged to implement the “Protect, Respect and Remedy” Framework of the UN Guiding Principles on Business and Human Rights. Following the Forum, the Working Group and the Special Rapporteur on the situation of human rights defenders and several NGOs issued a joint statement to protect defenders who speak up about the impact of business on people and the planet.

SPECIAL FUND FOR THE PARTICIPATION OF CIVIL SOCIETY IN THE SOCIAL FORUM, THE FORUM ON MINORITY ISSUES AND THE FORUM ON BUSINESS AND HUMAN RIGHTS
VOLUNTARY CONTRIBUTIONS AND EXPENDITURE IN 2019

Donor	US\$
Russian Federation	50,000
TOTAL	50,000

Each year, the **Social Forum**, which is convened by the HRC, provides a unique space for open and interactive dialogue between civil society actors, representatives of Member States and intergovernmental organizations on a theme that is chosen by the Council. The 2019 Social Forum gathered together over 600 participants to engage on topics related to the promotion and protection of the rights of children and youth through education. The Special Fund was used to promote the participation of seven representatives from India, Jamaica, Kenya, Niger, Senegal, Slovenia and the Syrian Arab Republic.

KRISTEENA MONTEITH: “ENOUGH IS ENOUGH. IT’S TIME FOR CHANGE”



Kristeena Monteith.
© OHCHR

Kristeena Monteith, 25, was born and raised in Jamaica. Today, she is the creative producer of a youth-led radio show called “Talk Up Radio.” The show is broadcast from the country’s only radio station, which is run entirely by a staff of people under the age of 25. Their mission is to use youth media to raise youth voices and engage and empower young people to speak about their rights. She believes that many issues facing youth in the world come down to a lack of creativity or an ignorance of culture. “When we are more aware of other people and other cultures, we have a gateway to understanding humanity.”

She has also been appointed as a UN Young Leader for the Sustainable Development Goals.

Monteith maintains that people who are more in tune with their own culture have a greater respect for others. “If a young person understands the hybrid nature of being human, then they are able to respect other’s rights and their own. Once a person can say, “I

am inherently valuable and my culture is one of the ways I can understand my value,” then it is really a short step from there to understanding the gravity of human rights atrocities.”

Speaking at the **Social Forum** in Geneva, which focused on children, youth and education in 2019, Monteith addressed the urgent need to adapt education in the context of the climate crisis and human rights abuses. She called on policymakers to think with a long term, sustainable vision about the way education is designed and to take into account the fact that we are facing a future that is not climate resilient. Monteith also questioned the current digital focus in school curricula. “It doesn’t make sense that we are all tech savvy but then have no energy or no planet. We need to design education in a way that recognizes these problems are enormous and require systemic action. It is incumbent on us to use education in a way that will make it accessible for young people everywhere in the world.”

FINANCIAL REPORTS AS AT 31 DECEMBER 2019

SUMMARY FINANCIAL REPORT OF INCOME AND EXPENDITURE IN 2019 ACTIVITIES OF THE OFFICE OF THE HIGH COMMISSIONER FOR HUMAN RIGHTS

This summary financial report indicates total funds available for activities in 2019, inclusive of new contributions carry-over, overall expenditure incurred during the period and total funds balance at the end of the fiscal year 2019

	EXTRABUDGETARY	REGULAR BUDGET	TOTAL
SUMMARY			
Opening balance ¹	127,811,705	7,293,588	135,105,293
Adjustment ²	(1,660,306)	n/a	(1,660,306)
Income from contributions / Allotments ³	178,991,420	105,587,200	284,578,620
Other income ⁴	2,293,746	n/a	2,293,746
TOTAL FUNDS AVAILABLE	307,436,565	112,880,788	420,317,353
Expenditure ⁵	182,950,588	113,172,458	296,123,046
CLOSING BALANCE⁶	124,485,977	(291,670)	124,194,307

Notes:

¹ Corresponds to the final 2018 closing balance, as reported in the UN Human Rights Report 2018.

² Includes adjustments of income, refunds to donors, and write-off of unpaid pledges from past period.

³ For extrabudgetary, includes all donor contributions and pledges received in the UNOG/OHCHR accounts for fiscal year 2019. Excludes future donor pledges and commitments. For Regular Budget, corresponds to the amount allotted to OHCHR for 2019.

⁴ Gain/(Loss) on exchange from contributions and interest income.

⁵ Includes disbursements and commitments for fiscal year 2019; excludes future commitments and liabilities.

⁶ The extrabudgetary amount corresponds to all funds held in the UNOG/OHCHR accounts at the end of the fiscal year 2019.

The above summary financial report of income and expenditure in 2019 is materially correct and expenditures were incurred in connection with the purpose of the extrabudgetary contributions received and the regular budget amount allotted to OHCHR for 2019.

Notes: ►

¹ Corresponds to the final 2018 closing balance, as reported in the UN Human Rights Report 2018.

² Includes adjustments of income, transfer between trust funds, refunds to donors, and write-off of unpaid pledges from past period.

³ Includes all contributions and pledges received in the UNOG/OHCHR accounts for fiscal year 2019; excludes future donor pledges and commitments.

⁴ Includes gain/(loss) on exchange from contributions and interest income.

⁵ = opening balance + adjustment + income from contributions + other income available.

⁶ Includes disbursements and commitments for fiscal year 2019; excludes future commitments and liabilities.

⁷ Corresponds to all funds held in the UNOG/OHCHR accounts at the end of the fiscal year 2019.

The summary financial report of extrabudgetary income and expenditure in 2019 is materially correct and expenditures were incurred in connection with the purpose of the trust funds for which contributions were received.

SUMMARY FINANCIAL REPORT OF EXTRABUDGETARY INCOME AND EXPENDITURE IN 2019

ACTIVITIES OF THE OFFICE OF THE HIGH COMMISSIONER FOR HUMAN RIGHTS BY TRUST FUND

This summary financial report indicates total funds available for activities in 2019, inclusive of new contributions carry-over, overall expenditure incurred during 2019 and total funds balance at the end of the fiscal year 2019

	VF for victims of torture	VTF on contemporary forms of slavery	VF for indigenous peoples	VF for participation in the Universal Periodic Review	VF for financial and technical assistance in the implementation of the Universal Periodic Review	TF for participation of LDCs and SIDS in the work of HRC	VF for Technical Cooperation in the Field of Human Rights	TF for human rights education in Cambodia	TF for support activities of OHCHR	Total OHCHR Trust Funds
SUMMARY	CHA	SHA	IHA	VPU	UPR	VTA	AHA	CIA	HCA	TOTAL
Opening balance ¹	11,455,248	924,821	1,912,775	904,639	2,455,318	1,726,172	13,633,846	1,091,914	93,706,972	127,811,705
<i>Fund balance</i>	<i>11,455,248</i>	<i>924,821</i>	<i>1,912,775</i>	<i>904,639</i>	<i>2,355,318</i>	<i>1,726,172</i>	<i>13,470,446</i>	<i>1,091,914</i>	<i>92,486,089</i>	<i>126,327,422</i>
<i>Unpaid pledges past period</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>0</i>	<i>163,400</i>	<i>0</i>	<i>1,220,883</i>	<i>1,484,283</i>
Adjustment ²	0	0	0	150,000	0	100,000	1,285,976	0	(1,977,796)	(1,443,717)
and write-off (unpaid pledges) ²	0	0	0	0	0	0	0	0	(226,589)	(226,589)
Income from contributions ³	9,225,449	872,728	470,763	147,167	417,362	648,991	17,208,002	891,609	149,109,349	178,991,420
<i>Paid contributions 2019</i>	<i>8,237,949</i>	<i>872,728</i>	<i>465,763</i>	<i>147,167</i>	<i>412,362</i>	<i>616,989</i>	<i>16,770,460</i>	<i>891,609</i>	<i>133,201,329</i>	<i>161,616,356</i>
<i>Unpaid pledges 2019</i>	<i>987,500</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>	<i>32,002</i>	<i>437,542</i>	<i>0</i>	<i>15,908,020</i>	<i>17,375,064</i>
Other income available ⁴	161,114	17,467	46,885	21,223	65,425	41,142	447,644	(27,934)	1,520,779	2,293,746
<i>Gain/(loss) on exchange from contributions</i>	<i>(5,814)</i>	<i>676</i>	<i>6,010</i>	<i>297</i>	<i>2,265</i>	<i>(1,780)</i>	<i>9,142</i>	<i>(68,855)</i>	<i>(644,554)</i>	<i>(702,613)</i>
<i>Interest income</i>	<i>166,928</i>	<i>16,791</i>	<i>40,875</i>	<i>20,927</i>	<i>63,161</i>	<i>42,922</i>	<i>438,502</i>	<i>40,922</i>	<i>2,165,333</i>	<i>2,996,360</i>
TOTAL FUNDS AVAILABLE⁵	20,841,810	1,815,017	2,430,423	1,223,029	2,938,105	2,516,305	31,583,572	1,955,589	242,132,715	307,436,565
Expenditure ⁶	9,222,001	721,382	759,114	309,562	585,112	629,575	15,498,086	972,472	154,253,283	182,950,588
CLOSING BALANCE⁷	11,619,809	1,093,635	1,671,309	913,467	2,352,993	1,886,730	16,085,486	983,116	87,879,432	124,485,977

REGULAR BUDGET ALLOTMENT AND EXPENDITURE IN 2019

(SUMMARY BY PROGRAMME, IN THOUSANDS OF US\$)

	ALLOTMENT	EXPENDITURE
HEADQUARTERS		
Executive Direction and Management	7,659.2	8,153.7
Polymaking Organs	7,122.8	7,618.8
Programme of Work		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	11,582.2	13,240.7
Subprogramme 2: Supporting the Human Rights Treaty Bodies	14,166.9	14,548.2
Subprogramme 3: Advisory Services and Technical Cooperation ¹	24,259.2	28,021.3
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		
- Human Rights Council and the UPR	7,002.0	7,590.0
- Special Procedures	13,647.6	14,090.0
Total Programme of Work: Headquarters	70,657.9	77,490.2
Programme Support and Management Services	5,557.9	4,493.0
Subtotal: Headquarters Operating Resources	90,997.8	97,755.7
Field Presences		
Subprogramme 3: Advisory Services, Technical Cooperation and Field Activities ²		
- Africa	2,275.8	2,481.7
- Americas	1,923.2	2,189.7
- Asia and the Pacific	3,246.2	3,363.7
- Europe and Central Asia	1,483.3	1,662.4
- Middle East and North Africa	3,496.9	3,199.6
Regular Programme of Technical Cooperation (Sec. 23)	2,163.9	2,519.6
Subtotal: Field Presences Operating Resources	14,589.3	15,416.7
GRAND TOTAL	105,587.1	113,172.4

¹ Includes allotments for mandated commissions of inquiry.

² Includes Cambodia, the Regional Office for Central Africa in Yaoundé, the field-based structure on the DPRK, the presence in the State of Palestine and the Regional Offices in Bangkok, Bishkek, Brussels, Dakar, Panama, Qatar and Santiago de Chile.

EXTRABUDGETARY REQUIREMENTS AND EXPENDITURE IN 2019

(SUMMARY BY PROGRAMME, IN THOUSANDS OF US\$)

	REQUIREMENTS	EXPENDITURE
HEADQUARTERS		
Executive Direction and Management	21,865.3	18,308.6
Programme of Work		
Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis	21,473.7	18,638.3
Subprogramme 2: Supporting the Human Rights Treaty Bodies	3,564.9	2,378.7
Subprogramme 3: Advisory Services and Technical Cooperation	14,974.3	11,554.7
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		
- Human Rights Council and the Universal Periodic Review	4,434.4	3,206.4
- Special Procedures	13,757.6	9,195.6
Total Programme of Work: Headquarters	58,204.9	44,973.7
Programme Support and Management Services	10,549.6	9,784.0
Subtotal: Headquarters Operating Resources	90,619.8	73,066.3
Field Presences		
Subprogramme 3: Advisory Services, Technical Cooperation and Field Activities		
- Africa	47,700.5	35,582.8
- Americas	30,033.5	24,000.9
- Asia and the Pacific	14,549.9	10,513.6
- Europe and Central Asia	13,373.7	10,557.5
- Middle East and North Africa	19,312.4	14,264.4
Contingency Fund - Emergency Response Projects	-	454.8
Subtotal: Field Presences Operating Resources	124,970.0	95,374.0
Total: headquarters and field presences	215,589.8	168,440.3

	REQUIREMENTS	EXPENDITURE
Other Trust Funds		
Voluntary Fund for Victims of Torture	10,052.3	9,222.0
Voluntary Fund for Indigenous Peoples	1,450.5	759.1
Trust Fund on Contemporary Forms of Slavery	776.6	721.4
Trust Fund for Universal Periodic Review - Technical Assistance	1,115.7	585.1
Trust Fund for Universal Periodic Review - Participation	433.1	309.5
Trust Fund for Participation of LDCs and SIDS in the work of the HRC	1,313.8	629.6
Total: other Trust Funds	15,142.0	12,226.7
Other expenditure and adjustments not reported above	3,270.0	2,282.6
GRAND TOTAL	234,001.8	182,950.6

EXTRABUDGETARY INCOME AND EXPENDITURE IN 2019

OVERALL SUMMARY (IN US\$)

	REQUIREMENTS	INCOME	EXPENDITURE
HEADQUARTERS			
Executive Direction and Management			
EO - Executive Office of the High Commissioner	1,312,256.00	1,290,966.66	1,204,573.17
EOS - Communications Section	5,245,318.00	3,993,608.50	3,966,635.32
EOS - Celebration of the 70th Anniversary of the UDHR	71,116.00	142,748.07	55,061.39
EOS - Donor and External Relations Section	4,004,186.00	2,917,700.00	2,926,532.97
EOS - External Outreach Service	628,727.00	567,400.00	566,543.69
EOS - Media and Public Positioning Section	1,820,268.00	1,743,400.00	1,477,580.53
EOS - Meetings, Documents and Publications Unit	1,735,702.00	1,388,200.00	1,483,806.19
NYO - New York Office	2,726,890.00	2,776,008.98	2,847,626.10
NYO - HR Conflict Risk Tool Project (new project)	303,970.00	0.00	0.00
NYO - (MPTF) Joint Project for UN Action against Sexual Violence in Conflict	274,866.00	267,174.00	314,904.10
NYO - UN's Response on Reprisals	523,760.00	679,934.61	585,368.19
PPMES - Policy, Planning, Monitoring and Evaluation Service	1,900,694.00	1,796,600.00	1,718,835.47
SSS - Safety and Security Section	1,317,522.00	1,177,800.00	1,161,170.21
Subtotal EDM	21,865,275.00	18,741,540.82	18,308,637.33
PROGRAMME OF WORK (SUBPROGAMME 1 TO 4)			
Subprogramme 1 - Human Rights Mainstreaming, Right to Development, Research and Analysis (RRDD)			
Director Office - Coordination and Management	1,553,004.00	1,497,997.00	1,509,510.93
Civic Space Unit	1,193,637.00	1,189,576.15	1,121,752.88
Human Rights online, innovation and technology outreach	898,538.00	850,000.00	729,394.10
ARDS - Anti-Discrimination	1,283,277.00	1,371,619.14	1,066,314.13
HRESIS - Business and Human Rights (new project)	n/a	199,975.00	0.00
HRESIS - Disabilities	517,418.00	323,081.84	412,953.87
HRESIS - Economic and Social Issues	480,296.00	622,380.46	474,721.60

	REQUIREMENTS	INCOME	EXPENDITURE
HRESIS - Global Study on Children Deprived of Liberty	163,889.00	50,000.00	162,071.86
HRESIS - Human Rights Indicators for Convention on the Right/Persons with Disabilities	547,361.00	165,321.91	446,835.67
HRESIS - HR at international borders focus on the MENA region	748,221.00	1,619,583.40	451,026.82
HRESIS - Migration	506,709.00	304,269.00	464,065.45
HRESIS - Support of Activities by SRSG on Business and Human Rights	129,726.00	198,219.59	153,072.42
HRESIS - Child and youth rights	699,130.00	683,306.89	562,281.84
IPMS - Indigenous Peoples and Minorities	1,438,112.00	1,104,194.64	1,152,779.59
IPMS - Protection of religious minorities	398,110.00	39,459.13	295,113.28
METS - Methodology, Education and Training	1,933,112.00	1,888,200.00	1,932,740.35
METS - Human Rights Indicators	429,731.00	272,095.07	293,578.58
METS - IACT Image Authentication/Categorization Tool Project	231,424.00	46,500.00	188,520.16
METS - (EU) Human Rights Indicators	527,582.00	473,852.72	448,122.67
ROLDs - Rule of Law and Democracy	1,737,922.00	652,468.59	1,539,255.28
ROLDs - Support to OHCHR's work on accountability	489,288.00	0.00	457,995.00
ROLDs - (EU) Torture-free Trade (new project)	n/a	165,647.78	0.00
RTDS - Right to Development	342,675.00	801,200.00	305,569.49
RTDS - Corruption and Human Rights	107,000.00	107,000.00	83,615.72
RTDS - Corruption and Human Rights (new project)	n/a	598,425.00	0.00
RTDS - Environment and Climate Change (new project)	n/a	0.00	0.00
RTDS - SFP Participation of Civil Society at the Social Forum, Forum on Minority Issues and Forum on Business and Human Rights	26,678.00	29,142.02	18,575.36
SDGs - Washington Liaison Office	413,919.00	375,100.00	340,079.85
SDGs - SDGs and Human Rights-Based Approach	391,297.00	285,700.00	307,458.78
WHRG - Conflict Related Sexual and Gender-Based Violence	1,020,634.00	599,169.68	836,161.54
WHRG - Criminal Laws Project	87,202.00	0.00	63,263.87
WHRG - Project for Sexual Orientation and Gender Identity (LGBT)	1,024,654.00	2,350,828.15	840,048.51
WHRG - Regional Gender Advisers	261,836.00	278,706.80	234,210.95

	REQUIREMENTS	INCOME	EXPENDITURE
WHRG - Women's Human Rights and Gender	1,891,265.00	1,719,325.44	1,747,223.28
Subtotal subprog. 1	21,473,647.00	20,862,345.40	18,638,313.83

Subprogramme 2 - Supporting the Human Rights Treaties Bodies (HRTB)

Support to Treaty Bodies and Organs	2,674,622.00	2,014,794.93	1,843,285.96
Human Rights Treaties Branch (new project)	122,875.00	177,103.77	17,543.38
Optional Protocol to the Convention Against Torture	440,998.00	294,095.84	134,898.22
Treaty Bodies Webcasting Arrangements	326,420.00	0.00	382,956.10
Subtotal subprog. 2	3,564,915.00	2,485,994.54	2,378,683.66

Subprogramme 3 - Advisory Services and Technical Cooperation (FOTCD)

Director Office - Coordination and Management	1,222,549.00	803,100.00	786,127.54
Africa Branch	2,469,091.00	2,255,700.00	2,104,536.57
Americas Branch	645,384.00	746,300.00	580,906.58
Europe and Central Asia	1,611,719.00	1,235,000.00	1,179,671.59
Asia-Pacific Branch	2,368,579.00	2,253,933.73	1,887,125.19
Middle East and North Africa	1,459,122.00	952,700.00	1,129,367.39
ERS - Emergency Response Section	1,371,043.00	1,188,100.00	1,278,462.28
ERS - HRuF initiative - Light Teams Deployments	318,660.00	0.00	152,159.13
ERS - Investigative Capacity	249,730.00	2,352,940.00	9,280.58
ERS - Prevention and Early Warning Capacity - Emergency Response Teams	113,581.00	376,548.05	133,619.44
MENA - Database production and work support	410,621.00	174,600.00	367,962.81
MENA - Protection of Human Rights in Arab Region	783,576.00	0.00	311,385.74
MENA - Strengthening Human Rights in Iran	66,958.00	255,016.41	49,889.63
National Institutions, Regional Mechanisms, Civil Society	912,809.00	755,770.57	859,848.15
PMSS - Peace Missions Support Section	533,557.00	514,700.00	504,502.75
PMSS - HR Protection and Peace Operations	437,349.00	668,201.05	219,809.83
Subtotal subprog. 3	14,974,328.00	14,532,609.81	11,554,655.20

	REQUIREMENTS	INCOME	EXPENDITURE
Subprogramme 4 - Supporting the Human Rights Council and its Special Procedures			
Director's Office - Coordination and Management	1,867,192.00	1,279,800.00	1,250,278.54
HRCB - Human Rights Council Activities	1,937,931.00	1,324,800.00	1,382,080.50
HRCB - HRC and UPR Webcasting	251,507.00	237,500.00	239,386.55
UPRB - Universal Periodic Review Branch	377,805.00	340,500.00	334,673.46
SPB - Support to Special Procedures	6,721,451.00	6,119,539.96	5,071,255.06
SPB - Support to Special Procedures Mandates	7,036,162.00	4,476,661.35	4,124,389.07
Subtotal subprog. 4	18,192,048.00	13,778,801.31	12,402,063.18
Total Programme of Work (subprogramme 1 to 4)	58,204,938.00	51,659,751.06	44,973,715.87
Programme Support and Management Services			
PSMS - Information Technologies Section	2,803,074.00	2,552,600.00	2,523,391.53
PSMS - Programme Support and Management Services	7,445,698.00	7,087,100.00	6,966,891.69
PSMS - OIOS/Auditor (UNOG)	300,857.00	282,700.00	293,692.89
Subtotal PSMS	10,549,629.00	9,922,400.00	9,783,976.11
TOTAL HEADQUARTERS	90,619,842.00	80,323,691.88	73,066,329.31
FIELD PRESENCES			
Africa			
Burkina Faso - Human Rights Adviser (new project)	n/a	457,404.00	0.00
Burundi - Country Office*	2,916,206.00	-83,118.18	2,131,907.97
Burundi - (EU) Human Rights Protection	313,243.00	425,449.88	2,677.42
Central Africa (Yaoundé) - Sub-Regional Centre for Human Rights and Democracy	341,994.00	270,095.44	321,880.49
Central African Republic - Peace Mission support	87,010.00	0.00	44,102.18
Chad - Country Office	1,213,443.00	1,097,736.30	1,247,266.26
Chad - (PBF) Peace Consolidation	139,795.00	141,429.00	103,047.04
DRC - Support to the Electoral Process	955,486.00	0.00	692,675.23

	REQUIREMENTS	INCOME	EXPENDITURE
DRC - HR Promotion and Protection in the electoral context (Election II)	1,166,894.00	910,000.00	407,774.43
DRC - Human Rights Due Diligence and Profiling (HRDDP)	1,406,337.00	1,076,212.80	946,348.59
DRC - (MPTF) Lutte contre les VBG-Justice	142,462.00	62,159.00	88,956.51
DRC - Protection Mechanisms	1,100,046.00	333,333.33	1,100,844.66
DRC - (PBF) Reconciliation in Kasai	400,331.00	174,960.00	65,760.19
DRC - Women Protection Adviser	251,666.00	219,065.75	146,836.01
East Africa (Addis Ababa) - Regional Office	2,951,793.00	2,219,222.57	2,557,295.04
Ethiopia - Human Rights Priorities (new project)	n/a	1,275,696.82	0.00
Ethiopia - (OCHA) Protection and monitoring in West Guji	166,206.00	0.00	163,816.45
Ethiopia - (OCHA) Protection and monitoring in Oromia, Amhara, Somali regions	193,296.00	209,987.50	94,487.48
Gambia - (PBF) Transitional Justice	398,173.00	135,000.00	109,027.38
Guinea - Country Office	2,780,817.00	2,647,717.82	2,799,161.15
Guinea - (PBF) Appui au dialogue politique	100,000.00	0.00	97,467.70
Guinea - (PBF) Lutte contre l'impunité	100,000.00	155,303.96	95,946.04
Guinea - (PBF) Projet de Transition	100,000.00	0.00	0.00
Guinea Bissau - Peace Mission support	97,350.00	66,185.72	55,735.80
Kenya - Human Rights Adviser	712,322.00	506,446.30	751,165.38
Liberia - Country Office	1,499,853.00	1,232,786.04	1,826,856.86
Liberia - (MPTF/EU) Spotlight initiative for SGBV Programme	420,819.00	420,819.00	319,233.69
Liberia - (PBF) Reconciliation	540,000.00	162,475.15	196,164.20
Liberia - (PBF) Support to national peacebuilding priorities	869,823.00	600,000.00	758,609.01
Madagascar - Human Rights Adviser	214,784.00	107,300.00	168,759.44
Madagascar - (MPTF) Human Rights Adviser	229,895.00	227,500.00	249,888.61
Madagascar - (PBF) Appui au processus RRS	30,000.00	0.00	14,459.23
Madagascar - (PBF) Institutions démocratiques IDIRC	100,000.00	0.00	58,191.16
Madagascar - (PBF) Radio Sifaka	121,691.00	149,690.00	115,649.40

	REQUIREMENTS	INCOME	EXPENDITURE
Malawi - (MPTF) Human Rights Adviser	237,092.00	220,651.00	117,474.17
Mali - Force Conjointe G5-Sahel	3,173,641.00	551,053.95	2,148,618.44
Mali - (PBF) Force Conjointe G5-Sahel	85,190.00	0.00	11,285.46
Mali - (EU) Force Conjointe G5-Sahel	7,125,989.00	5,619,103.77	4,527,834.31
Mali - Joint Project for Activities on Promotion and Protection of HR	68,000.00	0.00	0.00
Mali - Peace Mission support	206,000.00	0.00	113,082.21
Mauritania - Country Office	1,305,560.00	1,263,151.80	927,274.06
Mauritania - (PBF) Moughataa Bassikouno	268,594.00	233,450.00	186,047.40
Mozambique - Advancing Human Rights agenda	678,000.00	308,238.43	566,375.16
Niger - Human Rights Adviser	404,839.00	158,010.79	212,469.90
Niger - (PBF) Peace Consolidation in Diffa	147,608.00	36,600.00	72,117.67
Nigeria - Human Rights Adviser	14,263.00	0.00	0.00
Nigeria - (MPTF) Human Rights Adviser	312,636.00	344,504.00	297,509.81
Nigeria - (PBF) Farmer-Herder crisis	264,834.00	302,767.20	233,912.96
Nigeria - (OCHA) Humanitarian Response	214,779.00	0.00	128,799.36
Nigeria - (OCHA) Integrating Human Rights in the Humanitarian Response in Middle Belt	199,921.00	0.00	17,836.72
Rwanda - Human Rights Adviser	222,849.00	139,800.00	197,199.41
Rwanda - (MPTF) Human Rights Adviser	235,006.00	137,515.00	210,261.13
Sierra Leone - (PBF) Conflict Prevention	92,359.00	0.00	88,996.11
Somalia - Peace Mission support	238,276.00	295,622.71	202,364.01
Southern Africa (Pretoria) - Regional Office	1,241,617.00	864,800.00	969,842.46
South Africa - (MPTF) SDGs Joint Programme (new project)	n/a	100,000.00	0.00
South Sudan - Peace Mission support	98,248.00	106,200.00	89,451.82
Sudan (Darfur) - Peace Mission support*	78,387.00	2,532.01	-6,785.27
Sudan - Country Office	310,950.00	300,000.00	18,660.01
Uganda - Country Office	2,801,662.00	646,546.97	2,899,162.50

	REQUIREMENTS	INCOME	EXPENDITURE
Uganda - (PBF) Harnessing the youth's potential (new project)	n/a	172,187.20	0.00
Uganda - Programme Activities in Northern Uganda and Karamoja	771,486.00	0.00	306,654.60
West Africa (Dakar) - Regional Office	835,789.00	66,000.00	567,146.19
West Africa (Dakar) - Appui à la protection des enfants	2,042,098.00	1,184,834.12	1,306,216.27
West Africa (Dakar) - Appui à l'eradication de la mendicité et maltraitance des enfants	217,587.00	0.00	180,915.73
West Africa (Dakar) - HR Based Response to Smuggling of Migrants	1,447,057.00	0.00	977,036.54
Zimbabwe - (MPTF) Human Rights Adviser	298,416.00	223,374.00	283,006.81
Subtotal Africa	47,700,468.00	28,477,801.15	35,582,756.95
Americas			
Americas - (MPTF) National Human Rights Advisers	841,899.00	903,018.00	603,103.06
Chile - Regional Office for South America	871,326.00	779,000.00	818,982.58
Colombia - Country Office	11,087,409.00	7,408,740.71	8,757,857.32
Colombia - (EU) Strengthening of HR Prevention and Protection Work	145,206.00	231,000.00	97,141.75
Colombia - (PBF) Territorial model	198,853.00	107,074.00	173,750.82
Guatemala - Country Office	4,528,786.00	4,378,623.67	3,852,697.96
Guatemala - (EU) Country Office (new project)	n/a	140,611.36	13,491.46
Guatemala - (MPTF) Contribution for Peace Building	194,953.00	230,050.00	183,263.79
Guatemala - (MPTF/UNPRPD) Disability Activities	107,642.00	0.00	101,528.55
Guatemala - (PBF) Maya Programme for Indigenous People's Rights	545,141.00	517,093.63	128,235.13
Guatemala - (PBF) Sepur Zarco Reparation Sentence	171,002.00	0.00	12,701.32
Haiti - Peace Mission support	790,434.00	367,432.36	731,815.02
Honduras - Country Office	3,516,611.00	3,125,128.83	2,332,099.62
Jamaica - (MPTF) Human Rights Adviser	227,394.00	375,712.00	335,350.50
Mexico - Country Office	2,801,286.00	2,387,600.00	2,455,025.83
Mexico - National Law on Disappearances (new project)	n/a	40,000.00	0.00
Mexico - (MPTF/EU) Spotlight initiative for SGBV Programme	263,066.00	171,368.00	152,835.90
Mexico - Support to victims of forced disappearances to defend their rights	72,352.00	52,150.00	21,306.64

	REQUIREMENTS	INCOME	EXPENDITURE
Mexico - Support to the Justice System's Forensic Sciences	159,536.00	0.00	155,589.88
Nicaragua - Monitoring, documenting and reporting on HR situation	814,305.00	209,300.61	766,448.85
Panama - Regional Office for Central America	640,960.00	468,011.00	518,591.77
Panama - El Salvador - HR Engagement	513,184.00	342,976.99	374,059.22
Panama - El Salvador - Transitional Justice	264,256.00	128,568.83	254,682.44
Paraguay - Human Rights Adviser	190,928.00	111,000.00	149,260.33
Venezuela - (UNHCR) Migration and Refugee Crisis	124,431.00	124,361.82	120,531.08
Venezuela - Monitoring, Documentation and Reporting on Human Rights Situation	962,542.00	925,823.33	890,501.96
Subtotal Americas	30,033,502.00	23,524,645.14	24,000,852.78
Asia and The Pacific			
Afghanistan - Peace Mission support	301,399.00	250,898.06	203,320.10
Asia - (MPTF) National Human Rights Advisers	142,898.00	136,736.00	108,476.68
Bangladesh - (MPTF) Human Rights Adviser	238,993.00	299,320.00	227,636.03
Cambodia - Country Office	1,571,139.00	863,675.11	972,472.42
Cambodia- (MPTF/UNPRPD) Disability Activities	90,248.00	0.00	48,687.69
Cambodia - (UNOPS) Human Rights Monitoring of the 2017-2018 Elections	1,189,826.00	1,104,675.00	982,800.05
Cambodia - (EU) Protection on Land and Natural Resources	199,528.00	404,895.91	76,781.30
DPRK - Field-based Structure (based in Seoul)	151,302.00	152,698.06	118,026.49
Malaysia - (MPTF) Human Rights Adviser (new project)	n/a	203,319.00	0.00
Maldives - (MPTF) Human Rights Adviser	215,341.00	260,000.00	2,826.28
Myanmar - (MPTF) Human Rights Adviser	262,227.00	100,472.00	0.00
Myanmar - Promotion and protection of Human Rights	904,713.00	1,430,553.09	545,425.18
Myanmar - Protection of Rohingya refugees in Cox's Bazaar	925,229.00	0.00	379,263.18
Pacific Region (Suva) - Regional Office	1,357,392.00	1,039,594.17	1,032,386.80
Pacific Region (Suva) - (UNTFHS) Migrants and communities affected by climate change	75,010.00	75,010.68	74,904.28

	REQUIREMENTS	INCOME	EXPENDITURE
Pacific Region (Suva) - Women Human Rights Defenders in the Pacific Region (new project)	n/a	103,760.00	0.00
Pacific Region (Suva) - (MPTF/UNPRPD) Work on disability*	30,121.00	0.00	-17,815.34
Papua New Guinea - Human Rights Adviser	460,650.00	68,465.37	260,017.50
Papua New Guinea - (MPTF) Human Rights Adviser	258,270.00	210,000.00	292,688.10
Papua New Guinea - (PBF) Empower women and youth	157,174.00	0.00	139,303.67
Papua New Guinea - (PBF) UN Country Fund - Outcome 1.1 Governance	76,341.00	0.00	49,459.39
Papua New Guinea - (PBF) UN Country Programme - Access to basic health services	41,730.00	0.00	30,563.50
Philippines - Human Rights Adviser	276,342.00	166,807.64	251,622.68
South-East Asia (Bangkok) - Regional Office	1,351,621.00	1,135,596.11	1,164,036.98
South-East Asia (Bangkok) - Access to Justice for Women in AP	125,630.00	125,630.00	70,757.96
South-East Asia (Bangkok) - (EU) Democratic Space in Thailand	860,823.00	840,020.88	711,420.74
South-East Asia (Bangkok) - Early warning -Regional Emergency Response Teams	469,670.00	274,505.89	387,478.42
South-East Asia (Bangkok) - Strengthening Capacity of Regional Actors to Promote Human Rights and Accountability	1,723,123.00	1,679,321.63	1,530,811.68
Sri Lanka - Human Rights Adviser	577,951.00	268,792.56	555,352.50
Sri Lanka - (PBF) Transitional Justice*	n/a	0.00	-53,941.82
Timor Leste - Human Rights Adviser	287,177.00	68,465.37	213,940.43
Timor Leste - (MPTF) Human Rights Adviser	228,013.00	228,064.00	154,947.01
Subtotal Asia and the Pacific	14,549,881.00	11,491,276.53	10,513,649.88
Europe and Central Asia			
Azerbaijan - (EU) Support to Human Rights Activities	399,757.00	755,244.54	366,206.06
Belarus - (MPTF) Human Rights Adviser	234,376.00	107,203.00	128,433.30
Belarus - Human Rights Adviser/ HR National Action Plan	429,349.00	500,800.00	180,086.75
Central Asia (Bishkek) - Regional Office	740,906.00	393,800.00	601,956.98
Central Asia (Kazakhstan) - Civil Society Capacity Building	118,578.00	81,380.75	64,783.81

	REQUIREMENTS	INCOME	EXPENDITURE
Central Asia (location to be confirmed) - (MPTF) Human Rights Adviser (new project)	177,575.00	0.00	0.00
Europe (Brussels) - Regional Office	896,662.00	958,300.00	863,641.82
Georgia - (UNDP/EU) Contribution for UN Joint Programme	71,270.00	59,199.71	129,761.69
Georgia - (MPTF) SDGs Joint Programme (new project)	n/a	101,222.00	0.00
Kyrgyzstan - (PBF) Violent Extremism	468,330.00	242,440.00	348,529.27
Kyrgyzstan - (EU) Project	624,111.00	116,144.02	724,838.03
Moldova (Republic of) - Human Rights Adviser	265,179.00	236,600.00	221,756.24
Moldova (Republic of) - (MPTF) Human Rights Adviser	144,400.00	201,800.00	92,151.58
Moldova (Republic of) - (MPTF) Transnistria	158,383.00	192,075.00	24,281.51
Moldova (Republic of) - (EU) Sustainable Development and Human Rights	148,995.00	47,770.70	45,691.58
Montenegro - (MPTF) Human Rights Adviser	176,632.00	201,800.00	107,600.04
Russian Federation - Human Rights Adviser	920,546.00	1,113,100.00	836,122.70
Russian Federation - Projects on Human Rights Awareness Raising and Training Activities	67,800.00	65,000.00	53,502.36
Serbia - Human Rights Adviser	460,026.00	349,600.00	353,303.38
Serbia - (MPTF/UNPRPD) Disability Activities	65,372.00	0.00	38,408.93
Southern Caucasus - Human Rights Adviser	749,333.00	737,880.36	700,003.83
Ukraine - HRMM/Protection Cluster	3,818,679.00	4,469,950.19	2,661,283.30
Ukraine - (EU) Human Rights Monitoring Mission	1,823,130.00	1,821,920.00	1,609,601.30
Ukraine - (CERF) Human Rights Life-Saving Activities in East Ukraine	414,346.00	414,346.00	405,555.44
Subtotal Europe and Central Asia	13,373,735.00	13,167,576.27	10,557,499.90

Middle East and North Africa

Iraq - Peace Mission support	335,480.00	0.00	43,162.62
Iraq - Peace Mission support - Protection of religious minorities	484,205.00	32,358.34	163,542.65
Jordan - (MPTF) Human Rights Adviser	253,995.00	169,458.00	208,930.90
Libya - Peace Mission support	195,829.00	24,300.00	75,926.14

	REQUIREMENTS	INCOME	EXPENDITURE
Middle East (Beirut) - Regional Office	1,720,683.00	1,472,981.58	1,417,864.27
Middle East (Beirut) - (EU) Project for Assisting Lebanon in the Implementation of IHRM and UPR Recommendations	67,667.00	0.00	63,312.11
Middle East (Beirut) - Protection and Promotion of the Rights of People on the Move	106,000.00	0.00	48,737.09
Middle East (Beirut) - Protection of religious minorities	1,169,863.00	435,337.81	817,674.82
Saudi Arabia - Financial and Technical Assistance through the Saudi Human Rights Commission (in coordination with ROME)	1,167,130.00	0.00	681,052.48
South West and Arab Region (Doha) - Training and Documentation Centre	309,609.00	297,100.00	284,052.09
State of Palestine ¹ - Stand-Alone Office	1,352,842.00	662,885.31	831,716.40
State of Palestine - Promotion and Protection of HR in the oPt	605,886.00	602,409.64	590,442.00
State of Palestine - (EU) Human Rights Treaty Obligations	497,318.00	142,168.37	555,502.77
Syria - Intl. Response to the Human Rights Situation in Syria (Refugees/ IDPs/TJ)	644,225.43	1,479,595.58	679,269.82
Syria - (EU) Advancing Justice and Human Rights	233,477.21	2,777,777.78	84,367.90
Syria - (EU) Support to Human Rights Activities	1,369,684.00	928,554.50	1,276,634.11
Tunisia - Country Office	2,553,099.00	1,418,426.03	1,639,734.46
Tunisia - (MPTF/UNPRPD) Disability Activities	108,410.00	0.00	57,343.50
Tunisia - Migration and Protection	97,375.00	24,768.00	90,590.02
Yemen - Country Office	3,654,107.00	4,059,299.11	2,781,996.06
Yemen - Country Office in Aden	1,134,621.00	0.00	881,731.55
Yemen - (OCHA) Human Rights Activities	465,614.00	0.00	423,766.31
Yemen - (EU) Human Rights Protection	785,279.00	927,738.79	567,054.27
Subtotal Middle East and North Africa	19,312,398.64	15,455,158.84	14,264,404.34
Contingency Fund			
Contingency Fund - Emergency Response Projects	n/a	446,932.78	454,796.83
Subtotal Contingency Fund	N/A	446,932.78	454,796.83
TOTAL FIELD PRESENCES	124,969,984.64	92,522,469.13	95,373,798.82

¹Reference to State of Palestine should be understood in compliance with United Nations General Assembly resolution 67/19.

	REQUIREMENTS	INCOME	EXPENDITURE
Cross Entities Global Projects			
Human Rights Up Front Action Plan	1,201,662.00	824,223.19	1,199,371.52
Programme on Conflict Prevention and Human Rights	1,253,495.00	761,821.76	1,027,030.92
Task Force ESCR, SDGs and Prevention	794,324.00	529,300.00	459,057.31
Human Rights Advisers - (MPTF) HRM workshops, operating costs (new project)	n/a	513,338.50	120,257.85
Subtotal Cross Entities Global Projects	3,249,481.00	2,628,683.45	2,805,717.60
TOTAL HEADQUARTERS AND FIELD PRESENCES	218,839,307.64	175,515,766.05	171,246,007.59
OTHER TRUST FUNDS			
Voluntary Fund for Victims of Torture	10,052,338.00	9,386,562.74	9,222,001.35
Voluntary Fund for Indigenous Peoples	1,450,492.00	517,648.27	759,114.16
Trust Fund on Contemporary Forms of Slavery	776,628.00	890,195.39	721,381.59
Trust Fund for Universal Periodic Review - Technical Assistance	1,115,675.00	482,786.74	585,112.27
Trust Fund for Universal Periodic Review - Participation	433,128.00	318,390.18	309,562.22
Trust Fund for Participation of LDCs and SIDS in the work of the HRC	1,313,768.00	790,132.91	629,574.82
Total Other Trust Funds	15,142,029.00	12,385,716.23	12,226,746.41
OTHER INCOME/EXPENDITURE			
Unearmarked reserves allocated to project requirements	n/a	-4,830,438.83	0.00
Other income/expenditure not reported above**	20,547.00	-1,785,877.01	-522,165.82
Subtotal Other Income/Expenditure	20,547.00	-6,616,315.84	-522,165.82
GRAND TOTAL	234,001,883.64	181,285,166.44	182,950,588.18

* Includes prior period income and/or expenditure adjustments.

** Includes miscellaneous income and interest for 2019, and prior period expenditure adjustments not reported above.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)

VOLUNTARY CONTRIBUTIONS IN 2019

DONOR	US\$	EARMARKING
Saudi Arabia	149,867	EDM
(a) total contributions to EDM	149,867	
Australia	135,593	Response to reprisals
Austria	10,941	Response to reprisals
Italy	27,548	Response to reprisals
Liechtenstein	25,025	Response to reprisals
Norway	194,974	Response to reprisals
Switzerland	62,000	70th anniversary celebration for the Universal Declaration of Human Rights
United Kingdom	90,000	Response to reprisals
UNDP (UN Action Against Sexual Violence in Conflict)	267,174	Team of experts and rule of law
(b) total contributions to specific sections/projects	813,255	
(c) TOTAL contributions earmarked to EDM (a) + (b)	963,121	
Unearmarked funds allocated to EDM*	12,970,263	Unearmarked
(d) total unearmarked funds	12,970,263	
(e) TOTAL XB FUNDS AVAILABLE FOR EDM (c) + (d)	13,933,384	

*Includes only allocations from unearmarked funds received in 2019.

EXECUTIVE DIRECTION AND MANAGEMENT (EDM)

RB & XB FUNDS MADE AVAILABLE FOR EDM IN 2019

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for EDM	7,659,208	100.0%
Subtotal RB funds	7,659,208	29.0%
XB funds		
Earmarked funds to EDM	149,867	0.8%
Earmarked funds for specific sections/projects	813,255	4.3%
Gain/(loss) on exchange from contributions	5,334	0.0%
Unearmarked funds from 2019 voluntary contributions allocated by OHCHR to EDM	12,970,263	69.2%
Funds from prior years, including unearmarked funds allocated by OHCHR to EDM	4,802,823	25.6%
Subtotal XB funds	18,741,541	71.0%
TOTAL RB + XB FUNDS	26,400,749	100.0%

RESEARCH AND RIGHT TO DEVELOPMENT (RRDD)

VOLUNTARY CONTRIBUTIONS IN 2019

DONOR	US\$	EARMARKING
-	0	
(a) total contributions to RRDD	0	
Auckland Law School	10,484	Indigenous Fellowship Programme
Australia	33,898	Activities in the Asia-Pacific region (allocated to the Indigenous Peoples and Minorities Section)
Austria	10,940	Study on normative standards in international human rights law in relation to older persons
	200,000	OHCHR's work related to combating racial discrimination and hate speech
China	100,000	OHCHR's work related to economic, social and cultural rights
	250,000	Right to Development Section

DONOR	US\$	EARMARKING
Czech Republic	13,055	Draft guidelines on the effective implementation of the right to participate in public affairs
Denmark	1,529,988	Human rights at international borders: building the capacity of border officials, with a focus on the Middle East and North Africa region 2019-2020
	123,797	Strengthen the protection of human rights in the digital age
European Commission	160,120	Bridging the gap: HR indicators for the Convention on the Rights of Persons with Disabilities in support of a disability-inclusive 2030 Agenda for Sustainable Development
	164,008	Implementing the UN resolution on Torture-Free Trade
	473,853	Supporting the deployment of human rights indicators
Finland	79,545	Activities related to indigenous peoples
	284,091	OHCHR's regional gender adviser in Addis Ababa
	88,009	Business and human rights in technology
Germany	5,470	Study on normative standards in international human rights law in relation to older persons
	1,601	The right to privacy in the digital age
Iceland	100,000	OHCHR's work in the Middle East and North African Region protecting the rights of people on the move
	100,000	UN Free & Equal
Ireland	330,033	Civic space
Microsoft	850,000	To support OHCHR's work relating to human rights online, innovation and technology, business and human rights, and outreach
Netherlands	46,500	Image authentication and categorization tool
	1,619,985	UN Free & Equal
	108,319	Accountability and remedy project
	433,276	Counter discrimination against individuals on the basis of their sexual orientation and gender identity
	194,974	Expert mechanism on the rights of indigenous peoples
Norway	671,577	OHCHR's work for child and youth rights
	433,276	Protecting and expanding civil society space
	292,461	Support of freedom of religion and belief and the protection of religious minorities
	151,646	Sustainable Development Goals and human rights indicators
	433,276	Women's rights, including sexual and reproductive health and rights

DONOR	US\$	EARMARKING
	50,000	Rule of Law and Democracy Section
Republic of Korea	200,000	"New technologies and human rights" initiative (including the 7 June 2019 Panel discussion)
Open Society Foundations (FPOS)	107,000	Research on the social costs of corruption
Qatar	50,000	Global Study on children deprived of liberty
	9,911	Social Forum
	600,000	Anti-discrimination
	16,667	Special Fund for the participation of civil society in the Forum on minority issues, the Forum on business and human rights, and the Social Forum
Russian Federation	125,000	Training activities for representatives of national, ethnic or linguistic minorities
	90,000	Training and study activities for the representatives of Russian indigenous peoples
	20,000	Anti-discrimination
	25,000	Combatting trafficking
Saudi Arabia	25,000	Disabilities
	25,000	Methodology, education and training
	50,000	Right to development
Spain	109,409	Regional gender advisers
	200,000	Business and human rights in technology
Switzerland	130,869	Promotion and protection of the human rights of migrants in Libya and the neighbouring region
	579,911	Sexual and gender-based violence
United Kingdom	190,000	UN Free & Equal
United Arab Emirates	598,425	Corruption and human rights
United States of America	1,218,000	Civic space, disabilities, rule of law and democracy, and violence against women
University of Exeter	1,333	Editing costs for OHCHR publication: "Report on guidance on the use of less-lethal weapons and related equipment"
(b) total contributions to specific sections/projects	13,715,705	
(c) TOTAL contributions earmarked to RRDD (a) + (b)	13,715,705	

DONOR	US\$	EARMARKING
Unearmarked funds allocated to RRDD projects*	5,135,547	Unearmarked
(d) total unearmarked funds	5,135,547	
(e) TOTAL XB FUNDS AVAILABLE FOR RRDD (c) + (d)	18,851,251	

*Includes only allocations from unearmarked funds received in 2019.

RESEARCH AND RIGHT TO DEVELOPMENT (RRDD)

RB & XB FUNDS MADE AVAILABLE FOR RRDD IN 2019

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for RRDD	11,582,234	100.0%
Subtotal RB funds	11,582,234	35.7%
XB funds		
Earmarked funds to RRDD - all projects	0	0.0%
Earmarked funds for specific sections/projects	13,715,705	65.7%
Gain/(loss) on exchange from contributions	57,074	0.3%
Unearmarked funds from 2019 voluntary contributions allocated by OHCHR to RRDD	5,135,547	24.6%
Funds from prior years, including unearmarked funds, allocated by OHCHR to RRDD	1,954,020	9.4%
Subtotal XB funds	20,862,345	64.3%
TOTAL RB + XB FUNDS	32,444,579	100.0%

HUMAN RIGHTS TREATIES BRANCH (HRTB)

VOLUNTARY CONTRIBUTIONS IN 2019

DONOR	US\$	EARMARKING
Germany	825,550	HRTB
Liechtenstein	40,040	HRTB
Netherlands	882,353	HRTB
(a) total contributions to HRTB - all bodies	1,747,943	
Czech Republic	8,703	OP-CAT Special Fund
France	55,741	OP-CAT Special Fund
Germany	85,227	OP-CAT Special Fund
Japan	117,133	Strengthening and enhancing the effective functioning of the human rights treaty body system
Mexico	78,288	Convention on the Elimination of Discrimination Against Women
Norway	108,319	OP-CAT Special Fund
Republic of Korea	150,000	Petitions and Urgent Actions Section in its support of CEDAW, CERD, CESC and CRPD
Spain	32,823	OP-CAT Special Fund
Switzerland	100,000	CEDAW- general recommendation on trafficking of women and girls in the context of global migration
(b) total contributions to specific bodies/projects	736,235	
(c) TOTAL contributions earmarked to HRTB (a) + (b)	2,484,177	
Unearmarked funds allocated to HRTB*	0	Unearmarked
(d) total unearmarked funds	0	
(e) TOTAL XB FUNDS AVAILABLE FOR HRTB (c) + (d)	2,484,177	

*Includes only allocations from unearmarked funds received in 2019.

HUMAN RIGHTS TREATIES BRANCH (HRTB)

RB & XB FUNDS MADE AVAILABLE FOR HRTB IN 2019

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRTB	14,166,919	100.0%
Subtotal RB funds	14,166,919	85.1%
XB funds		
Earmarked funds to HRTB - all bodies	1,747,943	70.3%
Earmarked funds for HRTB specific bodies/projects	445,421	17.9%
Earmarked funds to OPCAT Special Fund	290,814	11.7%
Gain/(loss) on exchange from contributions	1,817	0.1%
Unearmarked funds from 2019 voluntary contributions allocated by OHCHR to HRTB	0	0.0%
Unearmarked funds from prior years allocated by OHCHR to HRTB returned and used for other requirements	0	0.0%
Subtotal XB funds	2,485,995	14.9%
TOTAL RB + XB FUNDS	16,652,914	100.0%

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)

VOLUNTARY CONTRIBUTIONS IN 2019

DONOR	US\$	EARMARKING
Australia	866,441	Activities in the Asia-Pacific Region
	305,085	Activities in the Asia-Pacific Region*
	188,395	Human Rights Adviser in the Philippines*
	237,288	National Human Rights Institutions
Belgium	584,795	Burundi
	370,370	Democratic Republic of the Congo (<i>protection of civilians</i>)
Canada	392,773	Guatemala (<i>strengthening rights of indigenous and other discriminated women</i>)
	526,742	Honduras (<i>strengthening the promotion, monitoring and respect for women, girl and LGBTI rights</i>)
	682,926	Human Rights up Front
	414,346	Ukraine (<i>Protection of civilians along the “contact line”, including non-Government controlled area of Eastern Ukraine</i>)
CERF	118,569	El Salvador (<i>supporting transitional justice</i>)
Denmark	686,080	Human rights protection in stabilization and peace operations
	294,507	Somalia*
	4,209,893	Voluntary Fund for Technical Cooperation*
	33,003	Human Rights Monitoring Mission in Ukraine
European Commission	755,245	Azerbaijan (<i>enhancing the capacity of national actors in promoting and effectively protecting human rights</i>)
	425,450	Burundi
	377,607	Cambodia (<i>strengthening human rights protection on land and natural resources issues</i>)
	5,619,104	G5 Sahel (<i>support to the establishment and implementation of human rights and humanitarian law compliance framework for the operations of the G5 Sahel Joint Force</i>)
	135,381	Guatemala (<i>protection of human rights defenders</i>)
	1,821,920	Human Rights Monitoring Mission in Ukraine

DONOR	US\$	EARMARKING
European Commission	31,381	Kazakhstan (<i>civil society support for freedom of expression, peaceful assembly and association</i>)
	116,144	Kyrgyzstan (<i>judicial and social action for enduring stability and peace</i>)
	47,771	Republic of Moldova (<i>towards a cross-river partnership for sustainable development and human rights</i>)
	142,168	occupied Palestinian territory (<i>implementing the State of Palestine's human rights treaty obligations</i>)
	528,555	Syria
	2,777,778	Syria (<i>advancing justice and human rights</i>)
	840,021	Thailand (<i>widening democratic space</i>)
	927,739	Yemen
Finland	909,091	Voluntary Fund for Technical Cooperation*
Ford Foundation	52,150	Mexico (<i>strengthen capacities of victims of forced disappearances to defend their rights</i>)*
France	66,890	Chad*
	89,186	Contingency Fund
	111,483	Guinea
	78,038	Mauritania*
	144,928	Regional Office for the Middle East and North Africa
	234,114	Tunisia
	218,818	Colombia
Germany	856,164	Field Presences
	465,476	Human Rights Monitoring Mission in Ukraine
	55,625	Iran
	466,843	National Human Rights Institutions
	228,311	Syria
	1,104,452	Voluntary Fund for Technical Cooperation*

DONOR	US\$	EARMARKING
India	200,000	Voluntary Fund for Technical Cooperation*
	277,778	Colombia
Ireland	68,929	Liberia (<i>strengthening civil society, the protection of human rights defenders and human rights education</i>)
Italy	1,184,834	WARO (<i>project for protection of children in West Africa</i>)
Lithuania	5,501	Georgia*
	11,001	Human Rights Monitoring Mission in Ukraine
MacArthur Foundation	40,000	Mexico (<i>promote a network of forensic science experts and facilitate Mexico's adoption of policies to improve the justice system's forensic sciences</i>)*
	910,000	Democratic Republic of the Congo (<i>human rights promotion and protection in the electoral context</i>)
Netherlands	202,546	Kenya (<i>strengthening the UN response to shrinking democratic space and police impunity</i>)*
	2,352,940	Strengthening OHCHR's investigative capacity
	1,202,340	Colombia
	108,319	Contingency Fund
	628,250	Ethiopia
	541,594	G5 Sahel
	324,957	Haiti*
	819,576	Human Rights Monitoring Mission in Ukraine
Norway	216,638	Human Rights up Front
	327,830	Mozambique
	151,646	Nicaragua
	454,939	OHCHR's work in the occupied Palestinian territory*
	996,534	Protection of religious minorities
	974,870	Sahel region (<i>Chad, Mauritania and Niger</i>)*
	108,319	Sahel region (<i>West Africa Regional Office</i>)

DONOR	US\$	EARMARKING
Norway	433,276	Strengthening early warning and response
	194,974	Venezuela
OCHA	209,988	Ethiopia (<i>protection monitoring in areas of return</i>)
Organisation Internationale de la Francophonie	19,664	Central Africa (<i>promotion of respect of human rights with regard to the exploitation of natural resources</i>)
Poland	77,363	Human Rights Monitoring Mission in Ukraine
	100,000	Contingency Fund
	200,000	Emergency Response Section
	50,000	Field-based structure on DPRK
Republic of Korea	50,000	National Human Rights Institutions
	50,000	OHCHR's partnership activities with Justice Rapid Response
	500,000	Syria
	200,000	Belarus (<i>implementation of the National Action Plan on human rights</i>)*
Russian Federation	50,000	Russian Federation (<i>activities of Federal and Regional Ombudspersons for human rights in the Russian Federation</i>)*
	400,000	Russian Federation (<i>consolidation of the Human Rights Master's Programme</i>)*
	65,000	Training activities, fellowship programmes and seminars
	100,000	Voluntary Fund for Technical Cooperation, in particular for its work in Africa*
Saudi Arabia	190,000	Middle East and North Africa Section (<i>conducting study visits for government officials from the region</i>)
	200,000	OHCHR's work in the occupied Palestinian territory*
	240,000	Technical assistance for the MENA Region
Spain	170,455	Colombia
	164,114	Country Offices (<i>allocated to Guatemala, Honduras, Venezuela</i>)
	192,519	Honduras (<i>protection of human rights defenders</i>)
	164,114	Regional Offices (<i>allocated to Regional Office in Panama, Nicaragua</i>)

DONOR	US\$	EARMARKING
Sweden	1,915,938	Asia-Pacific (<i>strengthening capacity of regional actors to promote human rights, accountability, democratic space and gender equality in the region</i>)
	823,812	Cambodia
	1,196,172	Colombia
	216,092	Democratic Republic of the Congo (<i>women's protection adviser</i>)
	1,251,173	Ethiopia
	382,775	El Salvador (<i>strengthening and supporting human rights</i>)
	1,913,876	Guatemala (<i>countering racial discrimination and combating impunity</i>)
	358,852	Honduras (<i>supporting Honduras in advancing the human rights agenda</i>)
	957,969	Human Rights Monitoring Mission in Ukraine
	1,213,325	Liberia (<i>support to the Independent National Human Rights Commission</i>)
Switzerland	838,223	Uganda
	120,000	Colombia
	1,100,000	Honduras
	550,000	Human Rights Monitoring Mission in Ukraine
	200,000	Iran
	602,410	OHCHR's work in the occupied Palestinian territory (<i>Protection Cluster</i>)
	103,760	Promote and protect the rights of women human rights defenders in the Pacific Region
	200,000	Syria
	24,768	Tunisia (<i>human rights protection at borders</i>)
	35,000	Human Rights Monitoring Mission in Ukraine
Ukraine		
UNHCR	124,362	Regional workshop for strengthening of National Human Rights Institutions of South America

DONOR	US\$	EARMARKING
United Kingdom	765,547	Colombia (<i>enhancing institutional capacity and accompanying victims in the search for truth, justice, reparation and non-recurrence</i>)
	1,080,247	Democratic Republic of the Congo (<i>profiling project</i>)
	634,559	Early warning and early action in Africa
	701,036	Human Rights Monitoring Mission in Ukraine
	443,350	Programme on conflict prevention and human rights
	552,404	Syria
	121,445	Yemen
United States of America	1,000,000	Colombia
	1,000,000	Honduras
	1,000,211	Human Rights Monitoring Mission in Ukraine
	4,324,500	Myanmar, Sudan, Yemen, field support from HQ
	175,500	Libya, Sri Lanka*
	1,150,000	Voluntary Fund for Technical Cooperation*
	139,762	Bangladesh (<i>UNDP</i>)*
	141,429	Chad (<i>PBF</i>)
UNDP (UN pooled and trust funds funding)	107,074	Colombia (<i>PBF</i>)
	62,159	Democratic Republic of the Congo (<i>JP</i>)
	174,960	Democratic Republic of the Congo (<i>PBF</i>)
	4,991,230	Deployment of Human Rights Advisers*
	135,000	Gambia (<i>PBF</i>)
	101,222	Georgia (<i>Joint SDG Fund</i>)
	59,200	Georgia (<i>UNDP</i>)
	517,094	Guatemala (<i>JP</i>)
	230,050	Guatemala (<i>PBF</i>)
	155,304	Guinea (<i>PBF</i>)

DONOR	US\$	EARMARKING
UNDP (UN pooled and trust funds funding)	306,934	Human rights mainstreaming CPL workshop*
	242,440	Kyrgyzstan (PBF)
	762,475	Liberia (PBF)
	420,819	Liberia (Spotlight)
	149,690	Madagascar (PBF)
	83,263	Malawi (UNDP)*
	233,450	Mauritania (PBF)
	171,368	Mexico (Spotlight)
	192,075	Republic of Moldova (2030 SDGs Partnership)
	302,767	Nigeria (PBF)
	100,000	South Africa (Joint SDG Fund)
	172,187	Uganda (PBF)
UN Women	125,630	Access to justice for women in the Asia and the Pacific Region
UNOPS	1,104,675	Cambodia (elections)
UNTF for Human Security	75,011	Communities affected by climate change in the Asia and the Pacific Region
Total earmarked contributions	84,004,423	
Unearmarked funds allocated to FOTCD**	21,241,300	Unearmarked
Total unearmarked funds	21,241,300	
TOTAL XB FUNDS AVAILABLE FOR FOTCD	105,245,723	

* Project financed/implemented through the Voluntary Fund for Technical Cooperation.

** Includes only allocations from unearmarked funds received in 2019.

FIELD OPERATIONS AND TECHNICAL COOPERATION DIVISION (FOTCD)

RB & XB FUNDS MADE AVAILABLE FOR FOTCD IN 2019

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for FOTCD - Headquarters	24,259,173	62.4%
Regular budget allotment for FOTCD - field presences	12,425,474	32.0%
Regular programme of technical cooperation for FOTCD - field presences	2,163,900	5.6%
Subtotal RB funds	38,848,547	26.1%
XB funds		
Earmarked funds to field presences	856,164	0.8%
Earmarked funds to VFTC	7,573,436	6.9%
Earmarked funds for specific field presences/activities	74,852,361	68.0%
Earmarked funds for the Contingency Fund	722,462	0.7%
Gain/(loss) on exchange from contributions	(511,616)	-0.5%
Unearmarked funds from 2019 voluntary contributions allocated by OHCHR to FOTCD	21,241,300	19.3%
Funds from prior years, including unearmarked funds, allocated by OHCHR to FOTCD	5,284,010	4.8%
Subtotal XB funds	110,018,117	73.9%
TOTAL RB + XB FUNDS	148,866,664	100.0%

HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH (HRCB/UPRB)

VOLUNTARY CONTRIBUTIONS IN 2019

DONOR	US\$	EARMARKING
-	0	
(a) total contributions to HRCB/UPRB	0	
Republic of Korea	50,000	HRCB/Support to the work of the Advisory Committee of the Human Rights Council
(b) total specifically earmarked contributions	50,000	
(c) TOTAL contributions earmarked to HRCB/UPRB (a) + (b)	50,000	
Unearmarked funds allocated to HRCB*	2,212,000	Unearmarked
Unearmarked funds allocated to UPRB*	235,200	Unearmarked
(d) total unearmarked funds	2,447,200	
(e) TOTAL XB FUNDS AVAILABLE FOR HRCB (c) + (d)	2,497,200	

*Includes only allocations from unearmarked funds received in 2019.

HUMAN RIGHTS COUNCIL BRANCH AND UNIVERSAL PERIODIC REVIEW BRANCH (HRCB/UPRB)

RB & XB FUNDS MADE AVAILABLE FOR HRCB AND UPRB IN 2019

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for HRCB	2,884,611	41.2%
Regular budget allotment for UPRB	4,117,411	58.8%
Subtotal RB funds	7,002,022	68.8%
XB funds		
Earmarked funds to HRCB/UPRB	0	0.0%
Earmarked funds for HRCB-specific activities	50,000	1.6%
Gain/(loss) on exchange from contributions	0	0.0%
Unearmarked funds from 2019 voluntary contributions allocated by OHCHR to HRCB	2,212,000	69.5%
Unearmarked funds from 2019 voluntary contributions allocated by OHCHR to UPRB	235,200	7.4%
Funds from prior years, including unearmarked funds, allocated by OHCHR to HRCB	580,100	18.2%
Funds from prior years, including unearmarked funds, allocated by OHCHR to UPRB	105,300	3.3%
Subtotal XB funds	3,182,600	31.2%
TOTAL RB + XB FUNDS	10,184,622	100.0%

SPECIAL PROCEDURES BRANCH (SPB)

VOLUNTARY CONTRIBUTIONS IN 2019

DONOR	US\$	EARMARKING
Germany	825,550	SPB
Netherlands	2,058,823	SPB
Norway	108,319	SPB
United States of America	1,782,000	SPB
(a) total contributions to SPB - all mandates	4,774,691	MANDATE / EARMARKING
Austria	54,705	Forum on minority issues
	10,941	Minority issues
China	50,000	Right to development
Egypt	10,000	Right to development
European Commission	174,863	Special Rapporteurs on human rights defenders, freedom of association and freedom of expression
	79,545	Extreme poverty
Finland	113,636	Rights of persons with disabilities
	34,091	Sexual orientation and gender identity
	33,445	Sexual orientation and gender identity
France	111,483	WG on arbitrary detention
	111,483	WG on enforced and involuntary disappearances
	55,195	Forum on business and human rights
Germany	19,509	Promotion of the human rights and business agenda in Latin America and the Caribbean
International Labour Organization	1,048,024	Responsible business conduct in Latin America and the Caribbean
Liechtenstein	40,040	Trafficking in persons
Luxembourg	27,902	Violence against women
Monaco	11,377	Environment

DONOR	US\$	EARMARKING
Norway	54,159	Cultural rights
	64,991	Support of freedom of religion and belief and the protection of religious minorities
	758,232	WG on discrimination against women
	54,159	WG (incl. Forum) on business and human rights
Republic of Korea	25,000	Adequate housing
	50,000	Coordination Committee
	50,000	Promotion of truth, justice, reparation
	25,000	Rights of persons with disabilities
	50,000	Violence against women
	50,000	WG on discrimination against women
	50,000	WG on arbitrary detention
	50,000	WG on enforced and involuntary disappearances
	50,000	Minority issues
	50,000	Negative impact of unilateral coercive measures
Russian Federation	50,000	Racism, xenophobia and related intolerance
	40,000	WG on business and human rights
	30,000	Rights of persons with disabilities
	33,333	Special Fund for the participation of civil society in the Forum on minority issues, the Forum on business and human rights, and the Social Forum
	32,823	Rights of persons with disabilities
Spain	10,941	Violence against women
	32,823	Water and sanitation
	76,000	Right to food
Switzerland	100,000	Rights of migrants
	200,000	Trafficking in persons
	20,325	Violence against women
	46,140	WG on business and human rights

DONOR	US\$	EARMARKING
(b) total contributions to specific mandates	4,040,166	
(c) TOTAL contributions earmarked to SPB (a) + (b)	8,814,858	
Unearmarked funds allocated to SPB*	1,444,700	Unearmarked
Unearmarked funds allocated to specific mandates*	180,900	Unearmarked
(d) total unearmarked funds	1,625,600	
(e) TOTAL XB FUNDS AVAILABLE FOR SPB (c) + (d)	10,440,458	

*Includes only allocations from unearmarked funds received in 2019.

SPECIAL PROCEDURES BRANCH (SPB)

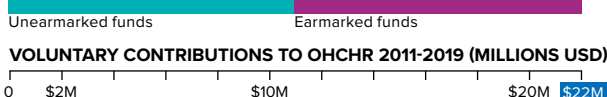
RB & XB FUNDS MADE AVAILABLE FOR SPB IN 2019

	US\$	% OF TOTAL
RB funds		
Regular budget allotment for SPB	13,647,617	100.0%
Subtotal RB funds	13,647,617	56.3%
XB funds*		
Earmarked funds to SPB - all mandates	4,774,691	45.1%
Earmarked funds for specific mandates	4,040,166	38.1%
Gain/(loss) on exchange from contributions	10,913	0.1%
Unearmarked funds from 2019 voluntary contributions allocated by OHCHR to SPB	1,444,700	13.6%
Unearmarked funds from 2019 voluntary contributions allocated by OHCHR to specific mandates*	180,900	1.7%
Funds from prior years, including unearmarked funds, allocated by OHCHR to specific mandates	144,830	1.4%
Subtotal XB funds	10,596,201	43.7%
TOTAL RB + XB FUNDS	24,243,818	100.0%

*Allocations include temporary advances made pending receipt of outstanding earmarked contributions receivable.

DONOR PROFILES

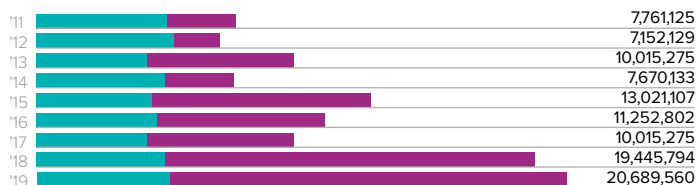
Total voluntary contribution in 2019, in USD
 Donor ranking
 Junior Professional Officers funded by the donor



EUROPEAN COMMISSION

1/84

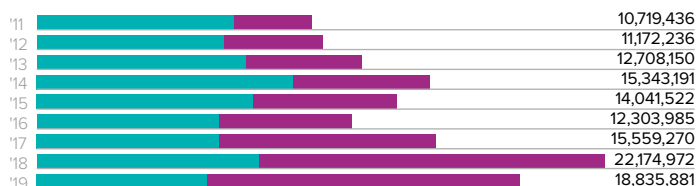
20,689,560 ▶
 18,119,180 (EUR)



NORWAY

2/84

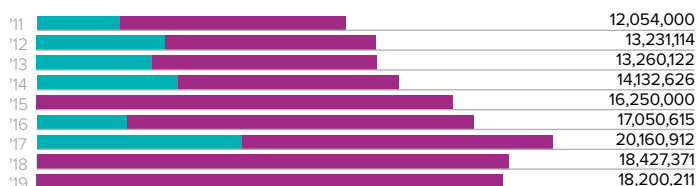
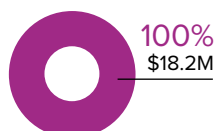
18,835,881 ▶
 173,100,000 (NOK)



UNITED STATES

3/84

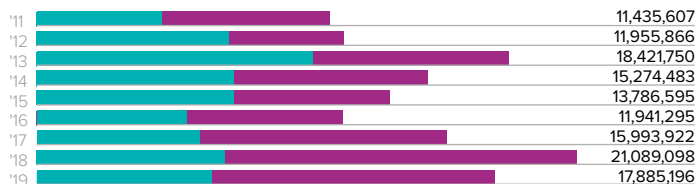
18,200,211 ▶



SWEDEN

4/84

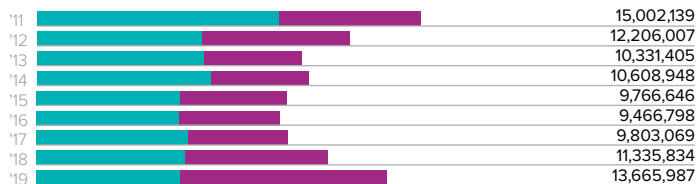
17,885,196 ▶
 164,329,496 (SEK)



NETHERLANDS

5/84

13,665,987 ▶
 12,219,253 (EUR)



Total voluntary contribution in 2019, in USD
 Donor ranking
 Junior Professional Officers funded by the donor

Unearmarked funds
 Earmarked funds

VOLUNTARY CONTRIBUTIONS TO OHCHR 2011-2019 (MILLIONS USD)

0 \$2M \$6M \$10M \$12M



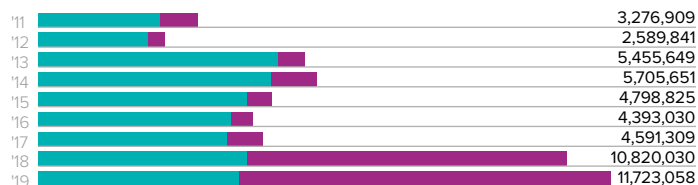
DENMARK

6/84

11,723,058

77,323,585 (DKK)

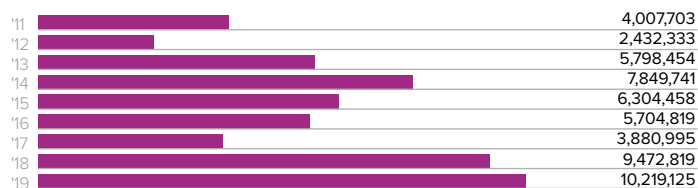
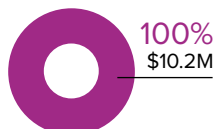
4



UNITED NATIONS DEVELOPMENT PROGRAMME

7/84

10,219,125



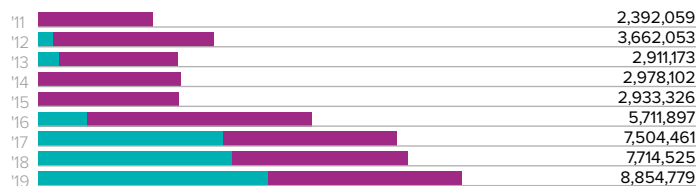
SWITZERLAND

8/84

8,854,779

8,778,535 (CHF)

6

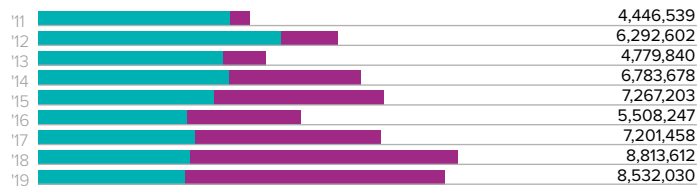


UNITED KINGDOM

9/84

8,532,030

6,750,244 (GBP)



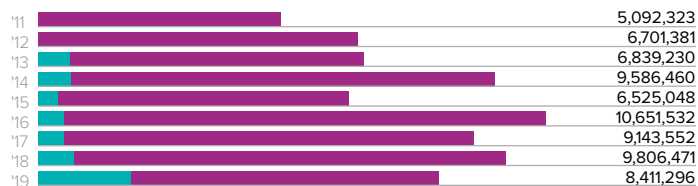
GERMANY




10/84

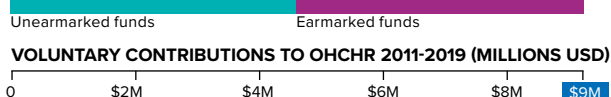
8,411,296

7,436,858 (EUR)

1



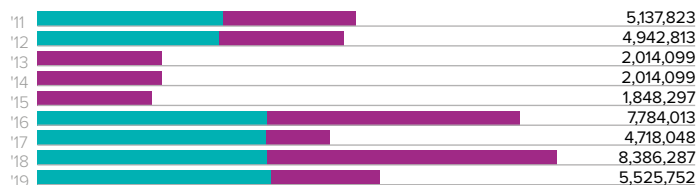
 Total voluntary contribution in 2019, in USD
  Donor ranking
  Junior Professional Officers funded by the donor



CANADA

 11/84

 **5,525,752**
 7,250,730 (CAD)

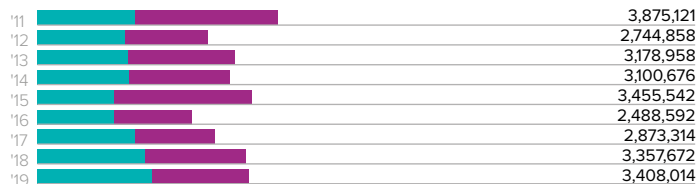


FINLAND

 12/84

 **3,408,014**
 3,000,000 (EUR)

 1

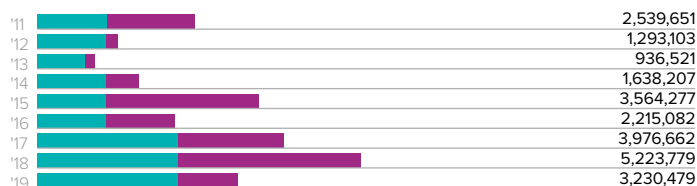


BELGIUM

 13/84

 **3,230,479**
 2,800,000 (EUR)

 1



FRANCE

 14/84

 **3,119,443**
 2,800,000 (EUR)






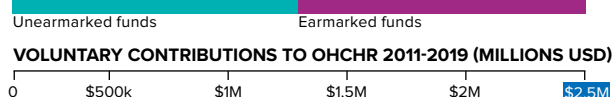
IRELAND

 15/84

 **2,906,394**
 2,610,588 (EUR)



 Total voluntary contribution in 2019, in USD
  Donor ranking
  Junior Professional Officers funded by the donor

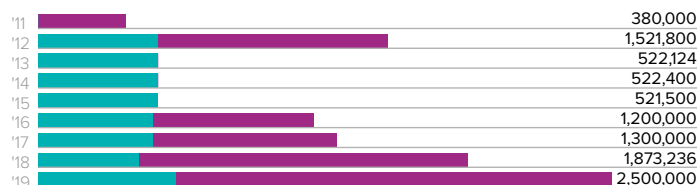


REPUBLIC OF KOREA

 16/84

 **2,500,000**

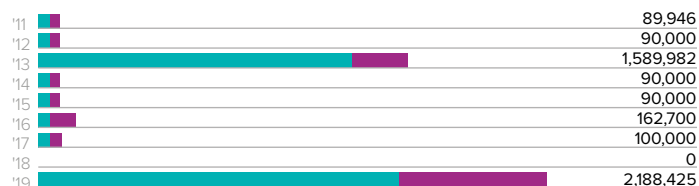
 2



UNITED ARAB EMIRATES

 17/84

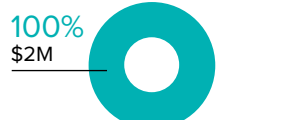
 **2,188,425**



NEW ZEALAND

 18/84

 **2,051,984**
3,000,000 (NZD)



RUSSIAN FEDERATION

 19/84

 **2,000,000**






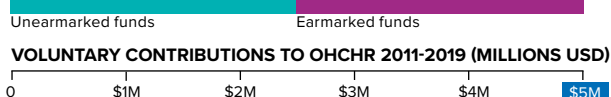
AUSTRALIA

 20/84

 **1,936,192**
2,828,000 (AUD)



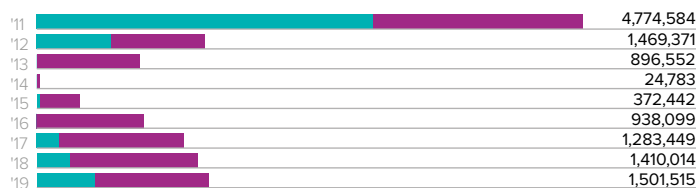
 Total voluntary contribution in 2019, in USD
  Donor ranking
  Junior Professional Officers funded by the donor



SPAIN

 21/84

 **1,501,515**
1,365,000 (EUR)

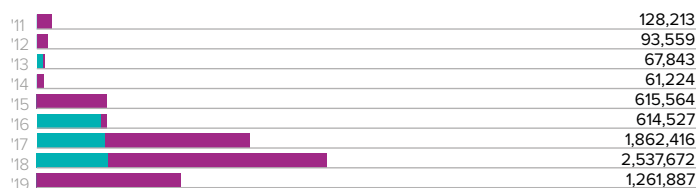
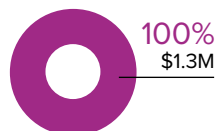


ITALY

 22/84

 **1,261,887**
1,069,683 (EUR)

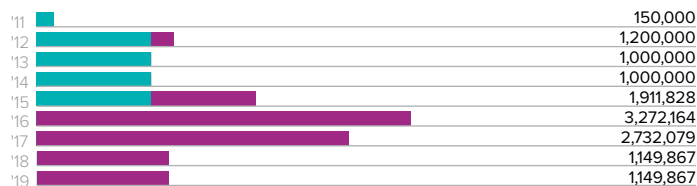
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SAUDI ARABIA

 23/84

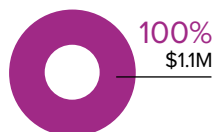
 **1,149,867**



UNITED NATIONS OFFICE FOR PROJECT SERVICES

 24/84

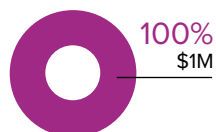
 **1,104,675**



INTERNATIONAL LABOUR ORGANIZATION

 25/84

 **1,048,024**
912,829 (EUR)



Total voluntary contribution in 2019, in USD
 Donor ranking
 Junior Professional Officers funded by the donor

Unearmarked funds
 Earmarked funds

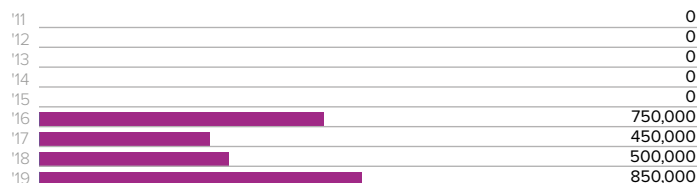
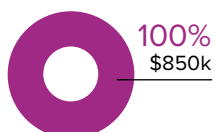
VOLUNTARY CONTRIBUTIONS TO OHCHR 2011-2019 (MILLIONS USD)

0 \$500k \$1M \$1.5M

Microsoft MICROSOFT

26/84

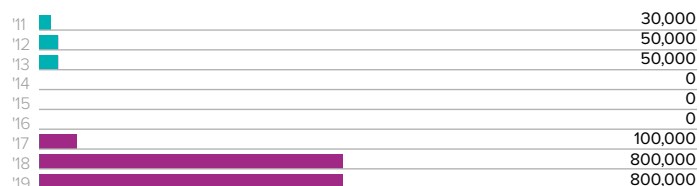
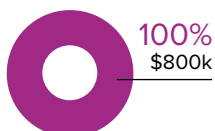
850,000



CHINA

27/84

800,000

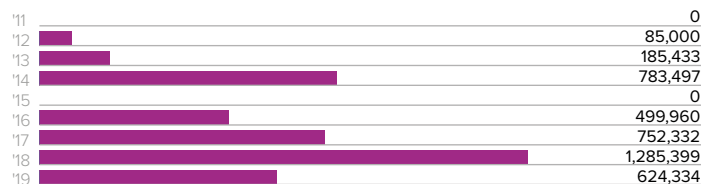
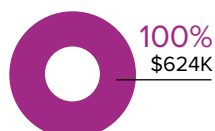


OCHA

OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS

28/84

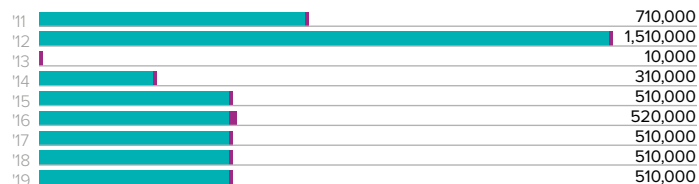
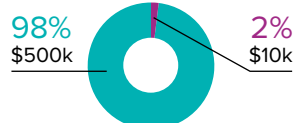
624,334



KUWAIT

29/84

510,000

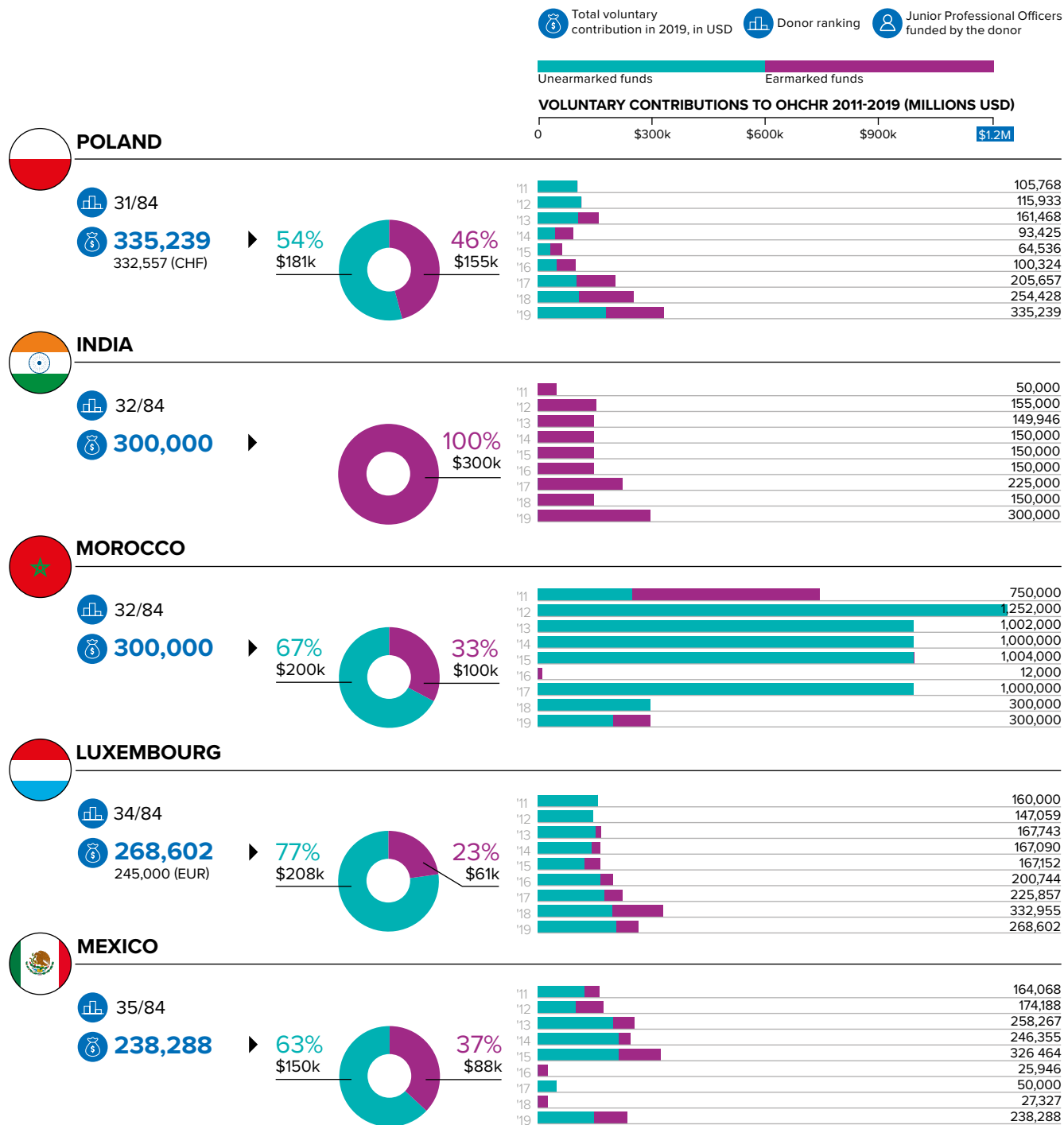





PORTUGAL

30/84

375,028
339,700 (EUR)





 Total voluntary contribution in 2019, in USD
  Donor ranking
  Junior Professional Officers funded by the donor

 Unearmarked funds
  Earmarked funds

VOLUNTARY CONTRIBUTIONS TO OHCHR 2011-2019 (THOUSANDS USD)

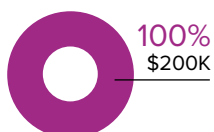
0 \$200k \$400k \$600k \$800k \$1M



ICELAND

 36/84

 **200,000**



LIECHTENSTEIN

 37/84

 **155,155**
155,000 (CHF)



UNITED NATIONS ENTITY FOR GENDER EQUALITY AND THE EMPOWERMENT OF WOMEN

 38/84

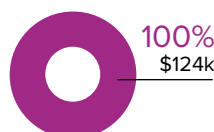
 **125,630**



UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES

 39/84

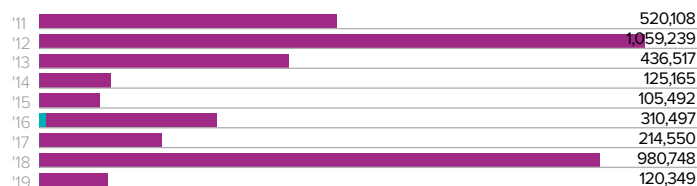
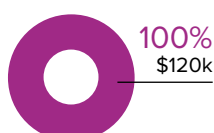
 **124,362**



AUSTRIA

 40/84

 **120,349**
109,999 (EUR)



Total voluntary contribution in 2019, in USD Donor ranking Junior Professional Officers funded by the donor



VOLUNTARY CONTRIBUTIONS TO OHCHR 2011-2019 (THOUSANDS USD)



TURKEY

41/84

120,000



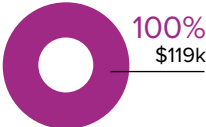
COUNTERPART INTERNATIONAL



COUNTERPART INTERNATIONAL

42/84

118,569



CZECH REPUBLIC

43/84

117,296
2,700,000 (CZK)

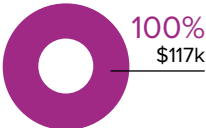


JAPAN

44/84

117,133

2

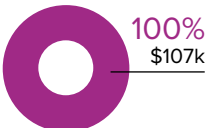


OPEN SOCIETY FOUNDATIONS

OPEN SOCIETY FOUNDATIONS

45/84

107,000





CALL FOR CODE

46/84

105,000

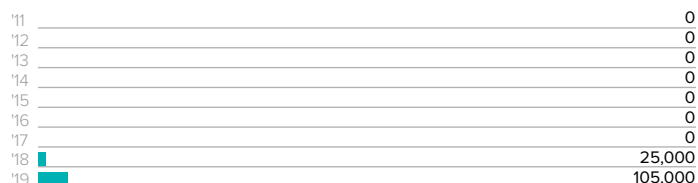
100%
\$105k

Total voluntary contribution in 2019, in USD Donor ranking Junior Professional Officers funded by the donor

Unearmarked funds Earmarked funds

VOLUNTARY CONTRIBUTIONS TO OHCHR 2011-2019 (THOUSANDS USD)

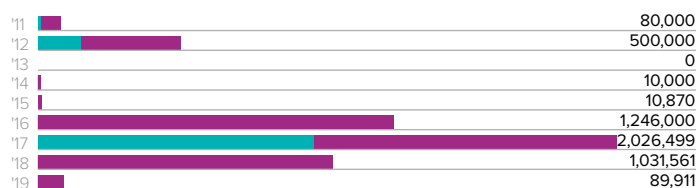
0 \$400k \$800k \$1,2M \$1,6M \$2M



QATAR

47/84

89,911

100%
\$90k

ESTONIA

48/84

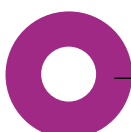
88,229

37%
\$33k 63%
\$55k

UNITED NATIONS TRUST FUND FOR HUMAN SECURITY

49/84




75,011

100%
\$75k

ORGANISATION INTERNATIONALE DE LA FRANCOPHONIE

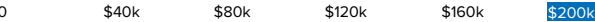
50/84

66,831
66,641 (CHF)100%
\$67k

 Total voluntary contribution in 2019, in USD  Donor ranking  Junior Professional Officers funded by the donor



VOLUNTARY CONTRIBUTIONS TO OHCHR 2011-2019 (THOUSANDS USD)



PAKISTAN

 51/84

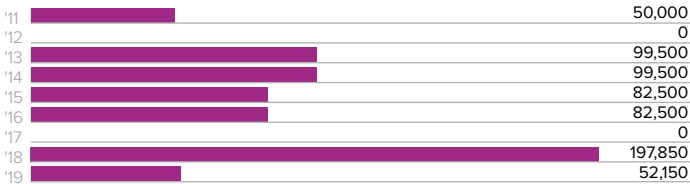
 **65,000**




FORD FOUNDATION

 52/84

 **52,150**




MONACO

 53/84

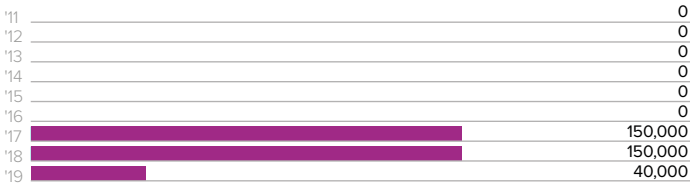
 **45,820**
40,000 (EUR)




MACARTHUR FOUNDATION

 54/84

 **40,000**



PERU

 55/84

 **35,795**



Total voluntary contribution in 2019, in USD
 Donor ranking
 Junior Professional Officers funded by the donor

Unearmarked funds
 Earmarked funds

VOLUNTARY CONTRIBUTIONS TO OHCHR 2011-2019 (THOUSANDS USD)

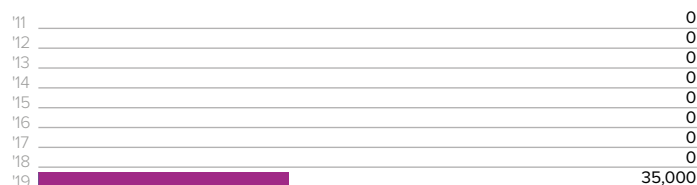
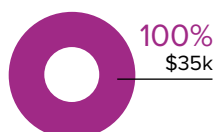
0 \$16k \$32k \$48k \$64k \$80k



UKRAINE

56/84

35,000



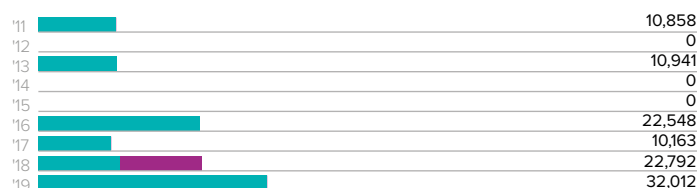
SLOVAKIA

57/84

32,012
29,009 (EUR)



100%
\$32k



BULGARIA

58/84

30,000



100%
\$30k



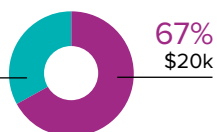
EGYPT

58/84

30,000



33%
\$10k



URUGUAY

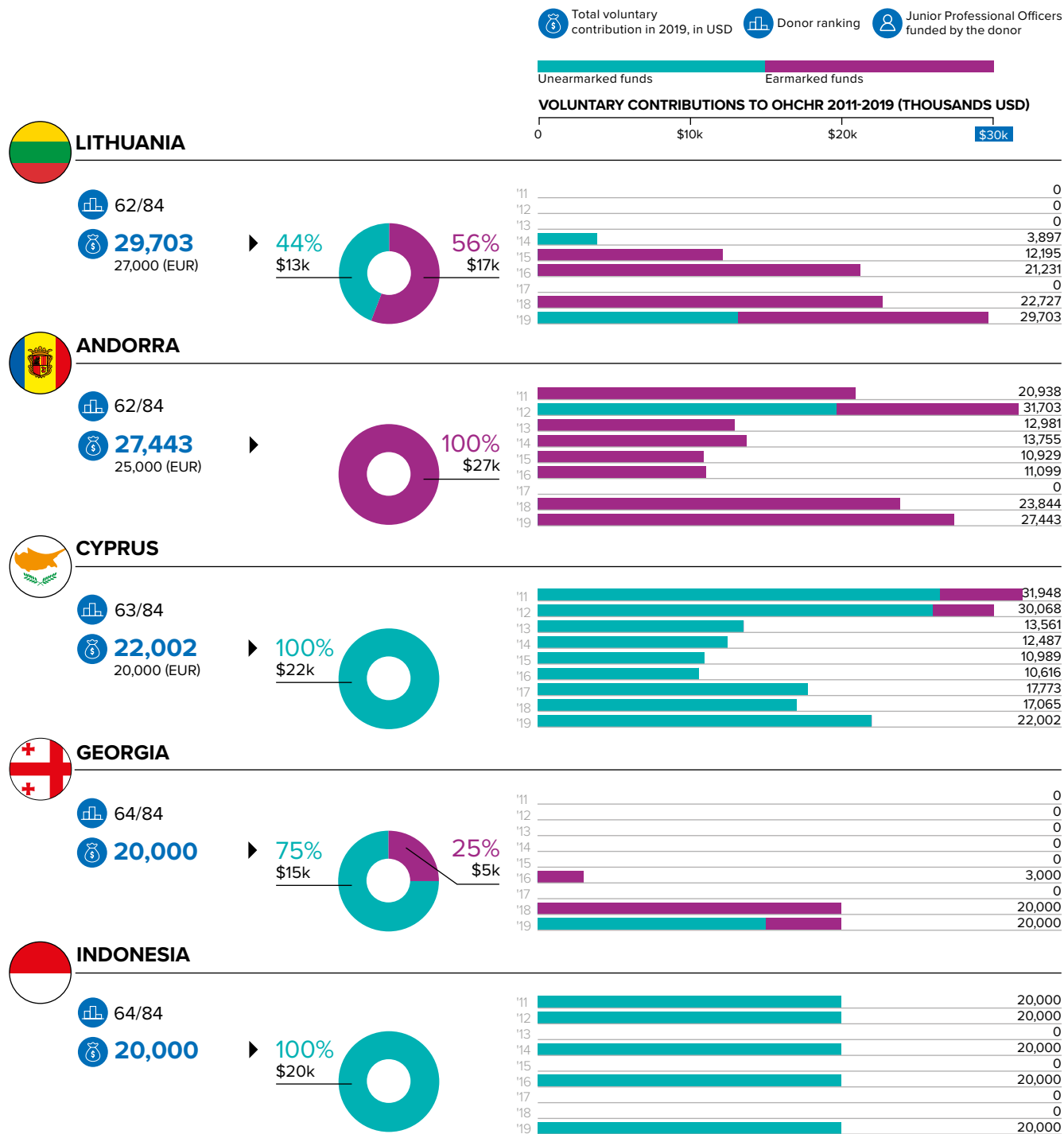
58/84




30,000



100%
\$30k





 Total voluntary contribution in 2019, in USD
  Donor ranking
  Junior Professional Officers funded by the donor

 Unearmarked funds
  Earmarked funds

VOLUNTARY CONTRIBUTIONS TO OHCHR 2011-2019 (THOUSANDS USD)

0 \$20k \$40k \$60k \$70k



MALAYSIA

 64/84

 **20,000**

▶ 100%
\$20k

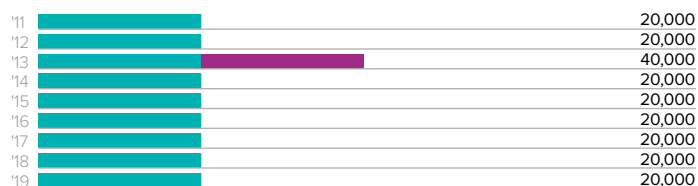
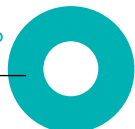


THAILAND

 64/84

 **20,000**

▶ 100%
\$20k

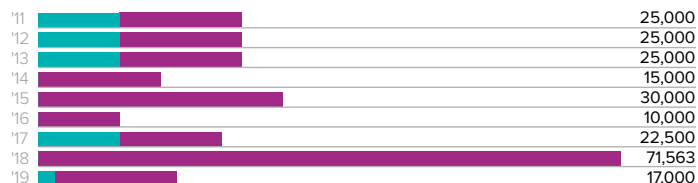
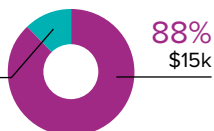


CHILE

 68/84

 **17,000**

▶ 12%
\$2k



SRI LANKA

 68/84

 **17,000**

▶ 100%
\$17k






SINGAPORE

 70/84

 **15,000**

▶ 100%
\$15k



 Total voluntary contribution in 2019, in USD  Donor ranking  Junior Professional Officers funded by the donor



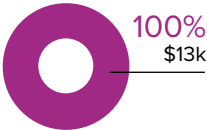
VOLUNTARY CONTRIBUTIONS TO OHCHR 2011-2019 (THOUSANDS USD)



HOLY SEE

 71/84

 **13,000**



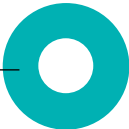
LATVIA

 72/84

 **11,001**
10,000 (EUR)



100%
\$11k



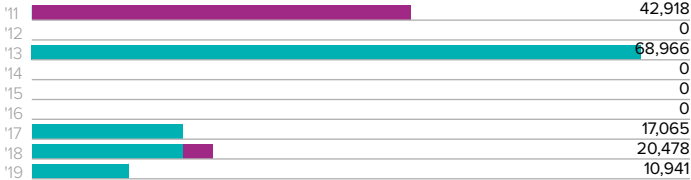
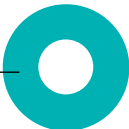
SLOVENIA

 73/84

 **10,941**
10,000 (EUR)



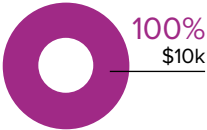
100%
\$11k



AUCKLAND LAW SCHOOL

 74/84

 **10,484**
10,400 (CHF)



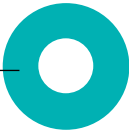
COSTA RICA




 75/84

 **6,727**



100%
\$7k



 Total voluntary contribution in 2019, in USD
  Donor ranking
  Junior Professional Officers funded by the donor

 Unearmarked funds
  Earmarked funds

VOLUNTARY CONTRIBUTIONS TO OHCHR 2011-2019 (THOUSANDS USD)

0 \$40k \$80k \$120k **\$160k**



MONTENEGRO

 76/84

 **5,470**
5,000 (EUR)

► 100%
\$6k

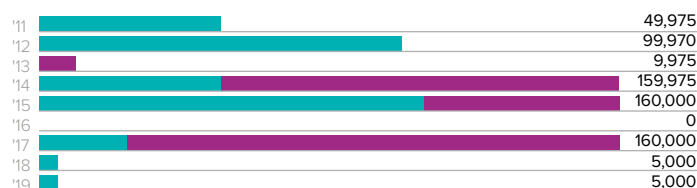
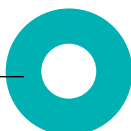


KAZAKHSTAN

 77/84

 **5,000**

► 100%
\$5k



REPUBLIC OF MOLDOVA

 78/84

 **3,000**

► 100%
\$3k



ARMENIA

 79/84

 **2,500**

► 100%
\$3k






PHILIPPINES

 79/84

 **2,500**

► 100%
\$3k



 Total voluntary contribution in 2019, in USD  Donor ranking  Junior Professional Officers funded by the donor



VOLUNTARY CONTRIBUTIONS TO OHCHR 2011-2019 (THOUSANDS USD)

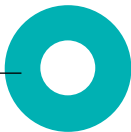


ALBANIA

 81/84

 **2,283**
2,000 (EUR)

▶ 100%
\$2k

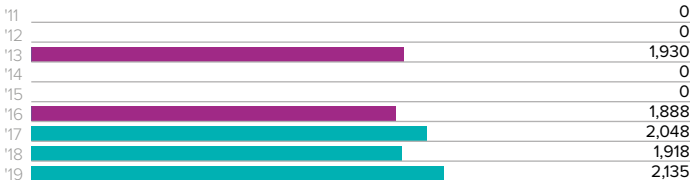
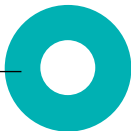


CUBA

 82/84

 **2,135**
2,075 (CHF)

▶ 100%
\$2k

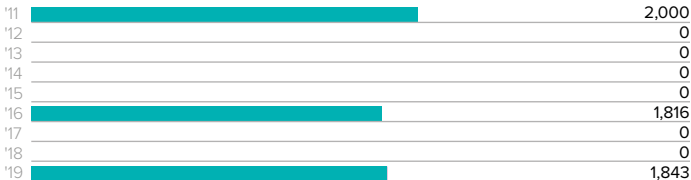
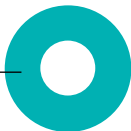


MAURITIUS

 83/84

 **1,843**
1,881 (CHF)

▶ 100%
\$2k



UNIVERSITY OF EXETER

 84/84

 **1,333**
1,033 (CHF)

▶ 100%
\$1k

