

# Management and Funding





UN staff members hold a sports day in South Sudan.  
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# Management

*This chapter provides an overview of the efforts of UN Human Rights to ensure its decision-making, planning, monitoring and evaluation processes operate at high standard and includes examples of results achieved under the Office's eight global management outputs (GMOs).*

## Decision-making

UN Human Rights is led by the High Commissioner for Human Rights, with the support of the Deputy High Commissioner and the Assistant Secretary-General for Human Rights, who is based in New York. Internal decision-making takes place through two bodies, namely, the Senior Management Team (SMT) and the Programme and Budget Review Board (PBRB), which meet regularly to make recommendations to the High Commissioner on office-wide policies, operating procedures, programmes and resource allocations. In addition, the Policy Advisory Group (PAG) constitutes a forum for senior managers to exchange views and provide recommendations to SMT on a variety of topics related to policy and management.

Accountability of these bodies was reinforced in 2017 by introduction of systematic monitoring of the implementation of their decisions. Introduction of electronic review, as an alternative to in-person meetings, also helped to improve timeliness in addressing urgent matters. The PAG's terms of reference and meeting format were adjusted after review to strengthen its relevance, collegiality and link with other governance bodies.

Based on advice received from PAG, in 2017, SMT approved new standard operating procedures (SOPs), including to facilitate field mission travel for staff members with disabilities and the classification and declassification of documents. SMT also adopted policy positions on, for example, engagement with the business sector and on peace and security architecture. SMT endorsed the recommendations of a staff task force on strengthening diversity, which are now being implemented and led to the development of the UN Human Rights Dignity@Work Policy. It also approved the recommendations of an internal review to strengthen the efficiency and effectiveness of trust funds managed by UN Human Rights. The review of the outcomes of a survey conducted by the Staff Committee on the staff members' perception about the Office led to the implementation of a series of actions to address staff concerns. Moreover, SMT discussed and undertook key decisions in terms of thematic priorities, country engagement and organizational effectiveness outcomes related to the planning cycle for 2018-2021.

Guidance provided and budgetary decisions made by PBRB contributed to the Office's judicious management of its resources and its enhanced fiscal responsibility. In 2017, the income of UN Human Rights exceeded its expenditures for the second time since 2010.

"48. The Office has introduced a common framework for the planning and reporting of its activities that has created coherence among its broad mandate, thematic priorities and field presences. Its programming cycle, which comprises OHCHR-wide strategic planning and monitoring, uses three main tools: workplans, country notes and end-of-year reports. Clear guidelines have been developed for all of those tools. All of the 17 field presences reviewed had logical frameworks, most of which (14) were assessed as being of high quality. Some of the constructive features noted in such frameworks included clear and explicit links between resources, activities, outputs and expected ac-

complishments and their alignment with broader organizational thematic priorities... In addition, of the staff members interviewed who discussed programme planning processes in OHCHR, most were of the opinion that such processes had improved, because all field offices now planned against a global set of expected accomplishments and results. They also assessed the performance monitoring system as a generally good planning and programming tool."

*Evaluation of the Office of the United Nations High Commissioner for Human Rights, Report of the Office of Internal Oversight Services (E/AC.51/2017/9)*

PBRB's monthly monitoring of the Office's financial and programmatic implementation and its decision to establish an expenditure cap for the year contributed to this achievement.

## Planning

In 2017, the Office worked to articulate its strategic direction for the next four years under the Human Rights Programme of the Secretary-General's Strategic Framework. Compared to previous planning processes, UN Human Rights expanded consultations with external stakeholders and invested in a forecast exercise and an analysis of trends impacting on human rights. From January to May, the Office gathered technical information, reviewed the findings of independent evaluations and audits, and worked to open up the space with internal and external stakeholders for greater creative and innovative thinking. Consultations were held at country, regional and headquarters levels, involving Member States, the UN system and civil society. More than 140 external stakeholders participated in regional consultations (held in Addis Ababa, Bangkok, Beirut, Brussels and Panama), while 900 responses were generated by an online survey. Over 300 staff members also participated in the consultations.

The findings were systematized for consideration by senior management at a leadership retreat. The results then formed the basis for a global UN Human Rights meeting, in July, attended by Heads of fields offices and staff from New York and Geneva. The meeting fleshed out the key building blocks for the new Management Plan for 2018-2021. From July to December, the Office took steps to define and draft its Thematic (pillar) Strategies, Country and Subregional Programmes and Organizational Effectiveness Action Plans.

## Monitoring

The Office continued to regularly monitor the implementation of its Management Plan 2014-2017 through its Performance Monitoring System. For instance, the analysis of information collected through the System was used by PBRB on the occasion of the mid-year review of programme implementation. Furthermore, data collection forms were developed to facilitate the reporting on the achievement of indicators at the end of the 2014-2017 programming cycle. A guidance note

on the use of these forms was developed, enabling a consistent and comprehensive assessment of the indicators in the context of the end of programme cycle report exercise.

"Among the sample of organizations reviewed, OHCHR presented an interesting case of adaptation in the face of structural challenges posed by its institutional location. [...] the organization [developed] a parallel system, including a web-based results portal for its four-year strategic plan, that better responds to the organization's needs and is better aligned with results-based management practices, as it sought to increase its credibility and transparency for increased funding and to enhance its response to emerging demands emanating from its mandate."

*Results-based management in the United Nations development system: Analysis of progress and policy effectiveness, Report of the Joint Inspection Unit (JIU/REP/2017/6)*

## Evaluation

Implementing its Evaluation Plan for 2014-2017, UN Human Rights finalized an evaluation of the Regional Gender Advisers Structure and began an evaluation of the Office's support for the enacting of Legislation in Conformity with International Standards. Evaluations were also conducted in relation to the Regional Office for South-East Asia, the Country Programme for Honduras and the Maya Programme in Guatemala. During the year, the Office supported the evaluation by the Office of Internal Oversight Services of human rights protection in peacekeeping operations and the assessment of UN Human Rights by the Multilateral Organization Performance Assessment Network, which started later in the year.

In order to enhance the Office's capacity in this area, a number of tools and guidelines to support the management, undertaking and follow-up of evaluations have been developed. This guidance complements training on evaluation issues that is offered to staff as part of a series of results-based management (RBM) capacity-building activities and the participation of staff in evaluation processes as members of internal review teams, reference groups and the network of evaluation focal points.

In previous years, evaluations were undertaken of the support provided by UN Human Rights to national human rights institutions, the Regional Office for Central Asia and the Country Programme Review for Mexico,

which resulted in the release of various recommendations. Action plans for their realization are being implemented. These plans are monitored every six months and their updates are regularly submitted to PBRB to ensure that the recommendations from evaluations are used for strategic decision-making. Furthermore, the results of all evaluations and audits conducted during the programming cycle provided an important input for the formulation of the Office's Management Plan for 2018-2021.

## Change Initiative

Due to time constraints, the Fifth Committee of the General Assembly was unable to conclude its consideration of the UN Human Rights regional restructuring proposal at the end of 2017. The discussion therefore continued at the General Assembly's first resumed session, in spring 2018. At that session, the Office presented an updated report consolidating the details that were provided to the Fifth Committee during their previous deliberations on the issue. Despite the fact that the proposal entailed no additional costs and involved only a simple redistribution of existing resources in order to use them more effectively, the Committee was unable to reach agreement that it could proceed. The Committee's decision was a formal request that the Secretary-General consider submitting a new proposal to the General Assembly at its 74th session in 2019, if necessary.

## Global Management Outputs

Global Management Outputs describe the managerial improvements that UN Human Rights commits to achieve to support the effective delivery of its planned thematic results. From 2014 to 2017, significant progress was accomplished in relation to the eight GMOs outlined below.

### GMO 1: Strategic decisions are made in line with results-based management principles and are implemented in a timely manner

During the 2014-2017 programme cycle, the basis for strategic decision-making was significantly enhanced, including through the strengthening of the evaluation

function. Evaluation and audit outcomes and recommendations were fed into the decisions of the governance bodies, particularly PBRB. This has helped achieve a rate of implementation of over 85 per cent of critical and important audit recommendations. As a result of an investment in training at the beginning of the cycle, staff members from the Office have substantially improved their knowledge about results-based management. In addition, a more efficient decision-making system has been established through the strengthened accountability of governance bodies (PAG, SMT and PBRB) and the implementation of additional working methods, such as fast-tracked electronic project reviews. Finally, all projects and plans were reviewed by PBRB on the basis of their current and potential contributions to the Office's planned results for 2014-2017.

In 2017 alone, a total of **94 per cent** of the outputs planned for this GMO were fully or substantially achieved, as evidenced in the examples below.

- ▶ The UN Human Rights Dignity@Work Policy entered into force, reaffirming the Office's commitment to ensuring that all staff enjoy and actively promote diversity and dignity at work, free of any form of discrimination, abuse of authority and harassment, including sexual harassment. Moreover, a network of first-contact points was established, composed of a group of staff members trained to guide colleagues as to the full range of options that are available to them if they have concerns about prohibited conduct.
- ▶ In terms of performance assessment, all parts of the Office were required to report on their contributions to the OMP 2014-2017 results and to reflect on challenges and lessons learned. Data collection forms and an accompanying guidance note were developed to facilitate this. Information collected was analysed and shared with PBRB, enhancing accountability for results achieved.
- ▶ As noted above, in 2017, the Office embarked on an extensive exercise of reflection, consultation and analysis to help set out an evidence-based Management Plan for 2018 to 2021. The resulting Plan is built around six pillars reflecting UN Human Rights' core mandate. Those pillars are: support for the international human rights mechanisms; mainstreaming of human rights in development, and in peace and security; accountability; participation; and non-discrimination. In addition, a number of "shift" areas were identified on which the Office will focus in order to adapt effectively to the changing external context. These include preventing conflict, violence and insecurity; protecting and expanding civic space; building a global constituency for human rights; and delivering human rights in the



The High Commissioner and Anne Hidalgo, Mayor of Paris, during an event to mark Human Rights Days and launch the year-long campaign to commemorate the 70th anniversary of the Universal Declaration of Human Rights, December 2017. © Mairie de Paris

context of frontier issues, such as climate change, corruption, digital space, inequality and migration. The new Management Plan, which will be released in 2018, is also anchored in the 2030 Sustainable Development Agenda, with a strong focus on the Agenda's human rights-based commitment to 'leave no one behind.'

- The new Management Plan also addresses key organizational processes. To help drive organizational performance strategically and in alignment with the results the Office must deliver, action plans have been devised to promote diversity and gender equality; build partnerships; promote innovation; enhance knowledge management; strengthen communication; enhance human resources and resource mobilization.
- In addition to evaluations undertaken in 2017, as explained before, an analysis of the results of all evaluations and audits conducted during the programming cycle 2014-2017 was undertaken in order to also provide inputs for the formulation of the OMP for 2018-2021.

## GMO 2: Organizational work processes, systems and structures are aligned for increased efficiency

Achievements under this GMO have been modest during 2014-2017. Many of the recommendations from the Office Functional Review, beginning with the regional restructuring proposals, were not implemented awaiting the General Assembly's Fifth Committee approval. Some progress was made in the review and re-engineering of work processes to improve coherence and coordination across different parts of the Office, including with regards to clearance procedures, centralization of the recruitment function and coherence in resource mobilization. Additional progress was achieved in terms of records management, with implementation of a new registry system that facilitated an improvement in the filing, management and follow-up of official correspondence.

A total of **85 per cent** of the outputs planned for this GMO in 2017 were fully or substantially achieved. The list below provides some examples of the initiatives undertaken for this purpose.



The Deputy High Commissioner speaks at the event on “Current Internet Governance Challenges: what’s next?” in Geneva, November 2017.  
© UN Photo/Elma Okic

- ▶ Approximately 50 per cent of the approved recommendations from the Functional review – those that fell within the purview of the Office – were implemented, including increasing the capacity of the New York Office, a review of job descriptions, delegated authority for field recruitment and the electronic submission of recruitment memos.
- ▶ UN Human Rights continued to implement Umoja, the new Enterprise Resource Planning system that the United Nations adopted to manage procurement, accounting, payroll and logistics. This involved implementation of training programmes and the beginning of the roll-out of the system to field presences.
- ▶ In relation to the implementation of a Digital Secretariat, a number of extranets were put in place to enable stakeholders to work concurrently on documents in a secure, paperless manner. As a result, the treaty bodies now often post their documents on their extranets instead of distributing physical copies during their sessions, thereby reducing the need for paper copies.
- ▶ The SOP on access to classified records and declassification was finalized in 2017 and presented to senior managers for their approval. The SOP provides guidelines on the classification and handling of UN Human Rights sensitive information, in line with the Secretary-General’s bulletin ST/SGB/2007/6.
- ▶ Following the release of the Secretary-General’s Report on the implementation of the recommendations of the High-level Independent Panel on Peace Operations (A/70/95, S/2015/446), the specialized protection functions in UN peacekeeping missions are being consolidated with the human rights components. The purpose of this consolidation is to improve the impact, advocacy and visibility of peace missions’ efforts to promote and protect human rights and to prevent and respond to conflict-related sexual violence and grave violations against children. The Human Rights Division of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic is piloting the new consolidation arrangement. To support this process, it designed a consolidation matrix highlighting priority areas, held weekly monitoring and evaluation meetings to assess the implementation of the arrangement and developed the capacity of staff to improve coordination and communication.

### GMO 3: A gender perspective is effectively integrated in all OHCHR policies, programmes and relevant processes

Considerable progress has been made in the systematic integration of a gender perspective into the work of UN Human Rights, both at headquarters and in the field. Financial resources were dedicated to the consistent engagement of the Office on gender integration. Since 2014, these funds have increased by five per cent each year, reaching a total of US\$7 million by the end of 2017. The Office remained committed to improving the representation of women among its staff. Measures to improve gender balance have positively influenced the percentage of women's representation in senior positions, which has increased from 18.2 per cent at the P-5 level and above in 2008 to 38.8 per cent in December 2017. In addition, the mandatory online training, "Gender equality, human rights and me," was completed by 92 per cent of the staff members of the Office, thereby fostering a greater understanding of a gender perspective at UN Human Rights. Overall, the Office has been deeply committed to promoting a more diverse and inclusive organizational environment. Numerous initiatives have been undertaken to this end during the reporting period, leading to the development and approval of the new Dignity@Work Policy (see more under GMO 1).

In 2017, a total of **89 per cent** of the outputs planned for this GMO were fully or substantially achieved, and the following results have been realized.

- ▶ To further integration of a gender and diversity perspective across the Office's work and operations, an internal "Strengthening Diversity Task Force" was established, which provided recommendations to senior management on how to improve diversity in the Office.
- ▶ In the context of the development of the OMP for 2018-2021, a gender perspective was systematically integrated and a dedicated Organizational Effectiveness Action Plan on diversity and gender was prepared.
- ▶ In 2017, the Secretary-General issued a policy aimed at achieving gender parity in the workforce by the year 2028. UN Human Rights was at the forefront of the policy discussions and strongly supported the use of special temporary measures to increase the recruitment and retention of qualified female and male staff where gender imbalances exist. Such temporary measures have been retained as part of the final policy.
- ▶ The Office ensured that expertise on gender and women's human rights was integrated into mandates established by the Human Rights Council. In

collaboration with UN Women, UN Human Rights deployed eight gender advisers to support commissions of inquiry and other investigative bodies established by the Council.

- ▶ At the field level, progress was made on the integration of a gender perspective into the programmes and/or processes of field presences in Afghanistan, Belgium (Regional Office for Europe), Cambodia, Central African Republic, Chad, Chile (Regional Office for South America), Colombia, Democratic Republic of the Congo, Ethiopia (Regional Office for East Africa), Guatemala, Honduras, Jamaica, Kyrgyzstan (Regional Office for Central Asia), Libya, Madagascar, Mexico, Niger, Nigeria, Panama (Regional Office for Central America), Senegal (Regional Office for West Africa), Serbia, Somalia, South Africa (Regional Office for Southern Africa), State of Palestine<sup>4</sup>, Sudan (Darfur), Timor-Leste and Uganda.
- ▶ Concrete examples include: the strengthened capacity to integrate a gender analysis into reports by field presences in Afghanistan, Central African Republic, Democratic Republic of the Congo, Mali and Somalia; the improved monitoring of gender and women's rights issues by the offices in Colombia and Guatemala; the appointment of a gender focal point at the Regional Office for Central Asia; and the recruitment of a female human rights monitor to specifically work on cases of gender-based violence in Gaza.
- ▶ An independent evaluation of the Office's Regional Gender Advisers Structure found it to be a highly effective mechanism for achieving positive regional-level results related to the integration of a gender perspective and provided recommendations to strengthen and improve the efficiency and sustainability of the Structure.

### GMO 4: Increased effectiveness in supporting human rights mechanisms

Good progress has been achieved by UN Human Rights in efficiently supporting the international human rights mechanisms. For example, the percentage of documents submitted on time for consideration by the Human Rights Council, its subsidiary bodies and the human rights treaty bodies increased to 84 per cent. In addition, greater coordination was ensured within and between mechanisms by developing and implementing a variety of tools, such as databases, information technology tools and guidance documents. The webcasting of all of the public meetings of the Human

<sup>4</sup> Reference to the State of Palestine should be understood in compliance with United Nations General Assembly resolution 67/19.

Rights Council, the Universal Periodic Review Working Group and the human rights treaty bodies further contributed to ensuring greater public access to their deliberations. UN Human Rights will continue to provide support to the international human rights mechanisms with a view to ensuring improved implementation of their standard-setting functions.

Overall, a total of **84 per cent** of the outputs planned for this GMO in 2017 were fully or substantially achieved. The following examples demonstrate the results achieved under this GMO last year.

- ▶ In 2017, UN Human Rights assisted the Human Rights Council to hold its three regular sessions and one special session. A total of 140 fully serviced meetings were organized, in addition to 50 interactive dialogues, 19 panel discussions, two intersessional panels and one intersessional seminar on a wide array of topics. The Office also provided secretariat support to the annual meetings of the subsidiary bodies and mechanisms of the Council, including the HRC Advisory Committee, the Working Groups under the Compliant Procedure, the Consultative Group, many intergovernmental working groups and three forums set up by the HRC.
- ▶ Also in 2017, UN Human Rights provided substantive, technical and logistical support to all sessions of the Universal Periodic Review (UPR) Working Group, including by preparing pre-session reports, Working Group reports and summaries of the UPR segment in the Human Rights Council plenary sessions. By November 2016, all 193 Member States had been reviewed by the UPR mechanism for the second time. In May 2017, the third cycle started.
- ▶ With substantive and logistical support provided by UN Human Rights during the year, the special procedures mandate-holders undertook 87 country visits to 67 States and territories. The Office assisted in the drafting and submission of 534 communications to States, 131 reports to the Human Rights Council, 39 reports to the General Assembly and the issuing of 387 public statements.
- ▶ UN Human Rights provided secretariat, logistical and substantive support to the 10 treaty bodies for the organization of 93 weeks of meetings, the consideration of 165 State Party reports, the drafting and adoption of approximately 7,500 recommendations and the adoption of final decisions on 2,216 communications. The Office continued to provide live webcasts of human rights treaty body meetings and, in 2017, facilitated the broadcast of 158 public reviews.
- ▶ The Office made use of a wide variety of communication tools to support the work of the international human rights mechanisms, thereby contrib-

uting to their increased visibility and accessibility. For instance, in 2017, UN Human Rights issued 387 media communications, including advisories and press releases, relating to the work of the special procedures and 111 relating to the work of the human rights treaty bodies. In addition, good progress was made towards the finalization of the new Human Rights Council website, which was launched in March 2018.

- ▶ Security support was provided to special rapporteurs and treaty body experts during their official missions, as well as to members of commissions of inquiry and other fact-finding mechanisms mandated by the Human Rights Council. In 2017, UN Human Rights supported and coordinated 28 missions of special procedures and treaty body experts and 32 field visits of commissions of inquiry, fact-finding missions and missions of the Subcommittee on Prevention of Torture and other Cruel, Inhuman or Degrading Treatment or Punishment.

## GMO 5: Increased effectiveness in supporting field operations

During the 2014-2017 planning cycle, UN Human Rights undertook steps to improve the effectiveness of its support to field operations, particularly in relation to rapid response operations, humanitarian planning processes, the allocation of grants to implementing partners on the ground and the streamlining of administrative processes. For example, the percentage of staff members who were released by their supervisors to deploy to emergency situations for a period of at least two months reached a target rate of 90 per cent over four years. Also, the percentage of grants and funds that were allocated to local organizations within two weeks of their application being submitted reached 75 per cent. While some progress was made in improving the process for clearing public reports and providing overall support to field operations, efforts will be made to strengthen these areas in the next planning cycle.

In 2017, **85 per cent** of the outputs planned for this GMO were fully or substantially achieved. The results outlined below provide examples of the achievements in this area.

- ▶ The High Commissioner, the Deputy High Commissioner and the Assistant Secretary-General for Human Rights supported the work and advocacy efforts of the UN Human Rights field presences through missions to: Central African Republic, Colombia, El Salvador, Ethiopia, Guatemala, Honduras, Liberia, Libya, Mali, Qatar, Somalia, South Sudan and the United States of America.

- ▶ The Office continued to ensure the timely recruitment and deployment of human rights advisers, in line with the United Nations Development Group's (UNDG) Strategy for the Deployment of Human Rights Advisers. Towards the end of 2017, in close cooperation with the UN Development Coordination Office and UNDG, UN Human Rights secured funding from Member States to ensure the continuity of existing deployments in 2018, in response to the requests of resident coordinators and United Nations Country Teams.
- ▶ In light of deteriorating or potentially deteriorating human rights situations, UN Human Rights staff members were deployed to the following countries or regions: Angola to monitor the human rights violations committed in Kasai, Democratic Republic of the Congo; Bangladesh to monitor the human rights violations of the Rohingya population in Myanmar; Qatar to gather information on the impact of the Gulf crisis on the human rights situation; Guatemala to assist the country office with human rights monitoring related to the crisis in the child welfare system; Honduras to assist the country office with human rights monitoring following the crisis that unfolded after the elections; and Mauritania to strengthen human rights expertise in the humanitarian context.
- ▶ Through the Voluntary Fund for Technical Cooperation, UN Human Rights provided resources to its field presences for the implementation of technical cooperation programmes designed to build strong human rights frameworks at the national level in 28 regions, countries and territories. In addition, with the support of the United Nations Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review, 24 projects were carried out by UN Human Rights field offices. The objective was to help countries implement the recommendations emanating from the UPR in order to strengthen national structures to follow up on and coordinate the implementation of recommendations and develop and implement national action plans and follow-up databases.
- ▶ Support for the work of field offices was provided not only by headquarters, but also by other field presences, thereby promoting an exchange of good practices and lessons learned. A good example of this was work of the country office in Mexico in relation to human rights indicators. This good practice has been shared extensively with other presences in the region, including Bolivia and Paraguay.
- ▶ Security officers were deployed to the field on 33 occasions to provide substantive advice or conduct security assessment missions.

## GMO 6: OHCHR staff has the necessary competencies and skills to effectively implement OHCHR's programme

UN Human Rights made significant progress in developing the capacities, competencies and skills of staff members to support effective implementation of the Office's programme. The Office undertook a range of activities, such as the adoption of an office-wide Learning and Staff Development Policy and the roll-out of training opportunities, including on substantive human rights issues, management and administration, gender integration and results-based management. For example, since Umoja first went live in 2015, considerable efforts have been undertaken to ensure that staff members acquired the skills to effectively use the system, including by establishing a helpdesk, creating a super user network and facilitating the participation of all staff members in mandatory trainings. Within the context of reduced financial resources, alternatives were explored for the delivery of training. For instance, progress was made by providing online learning offerings through Lynda.com, which enabled staff members to sign up for online language learning licences. Training in certain substantive skills, however, such as human rights investigations, may not be suited to distance learning. UN Human Rights therefore will look for alternatives to meet this challenge over the coming years.

A total of **87 per cent** of the outputs planned for this GMO in 2017 were fully or substantially achieved. The following examples provide evidence of improvements made in relation to enhancing the knowledge, skills and capacities of UN Human Rights staff members.

- ▶ During 2017, more than 147 staff members based in headquarters attended trainings that were organized in relation to a variety of substantive topics. Access to learning opportunities for field-based staff members was supported through the promotion of the new learning platform, Lynda.com. A total of 153 staff members, primarily based in field presences, improved their human rights monitoring skills through nine training courses.
- ▶ In addition, 48 new staff members benefited from a two-day Orientation Programme on the mandate, strategy and functioning of the Office.
- ▶ Through targeted training sessions, members of the Treaty Body Capacity-Building Programme increased their knowledge and skills related to the human rights treaty bodies, received a basic introduction on human rights indicators, increased their understanding of the nuances between plans to implement the recommendations issued by the international human rights mechanisms and national human rights action plans. The participants are now



The Deputy High Commissioner engages in discussion with UN Human Rights staff members. © OHCHR

able to apply human rights training and knowledge management techniques.

- ▶ The capacity of staff members to use the Human Rights Case Database improved through 13 remote briefings that were attended by 64 participants. An online course on the use of the Database, launched in 2016, has ensured that information on how to use the tool is accessible to all staff members, regardless of their location, at all times. Some 100 staff members from 17 field presences completed the online course, which permitted the efficient sharing of key messages on the importance of thorough, systematic and accurate documentation in monitoring work.
- ▶ The online catalogue of the UN Human Rights Library registered more than one million visits, representing an increase of 19 per cent compared to 2016. The Library maintains the Human Rights and Education and Training (HRET) database, which now contains information on 1,219 institutions and 356 active human rights training programmes. In 2017, the Library started a project to digitize the HRET public domain publications to provide wider access to these resources.

### GMO 7: Improved awareness and understanding of and support to OHCHR's mission and programmes by Member States and other stakeholders

Additional investment in the area of communications and outreach between 2014 and 2017 enabled the Office to increase its visibility and recognition among various audiences. The number of users of UN Human Rights social media platforms across its global accounts doubled to 6 million users. In addition, the

Office's web page was viewed by 24 million people in 2017 and the number of media articles mentioning the High Commissioner or his Office reached 24,000. There was also a remarkable 80 per cent increase in outreach communications with civil society through the e-mail broadcast system. Over the 2014-2017 reporting period, UN Human Rights made significant strides in terms of fundraising. Voluntary contributions increased from US\$121.2 million at the end of 2013 to US\$142.7 million at the end of 2017, representing an increase of almost 18 per cent during the programming cycle. The number of partnerships linked to major campaigns, such as those that were launched during Human Rights Day celebrations, exceeded expectations. Additional efforts will need to be deployed to establish additional partnerships with the private sector, foundations and individuals.

A total of **84 per cent** of the outputs planned for this GMO in 2017 were fully or substantially achieved. Below are some examples of the progress achieved by UN Human Rights in relation to its efforts to improve the understanding of and support for its programmes by all stakeholders.

- ▶ On Human Rights Day, the Office launched a year-long campaign to celebrate the seventieth anniversary of the Universal Declaration of Human Rights (UDHR), building on the "Stand Up for someone's rights today" campaign launched in the previous year. The High Commissioner and the Mayor of Paris kicked-off the UDHR campaign in Paris while, in New York, the Secretary-General launched the campaign alongside the President of the General Assembly, the Under-Secretary-General for Economic and Social Affairs and two former High Com-

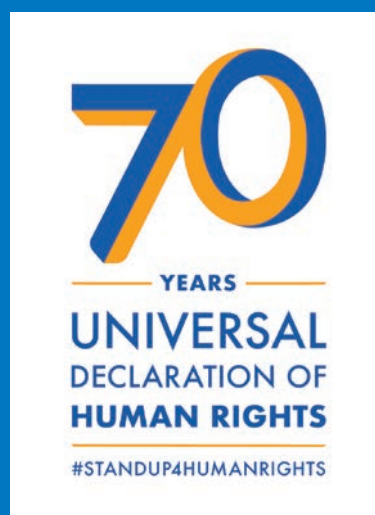
missioners for Human Rights, Louise Arbour and Navi Pillay. Several key officials and personalities also took the pledge to stand up for the rights of other people, including UNDP Administrator Achim Steiner and Goodwill Ambassadors Nikolaj Coster-Waldau, Connie Britton, Michelle Yeoh, Iker Casillas and novelist Paulo Coelho. Furthermore, the microsite, [www.standup4humanrights.org](http://www.standup4humanrights.org), which was originally created for the “Stand Up” campaign, was revamped to support the UDHR seventieth anniversary campaign. The site includes downloadable materials, such as a commemorative logo in the six official languages of the UN, a series of illustrations of the 30 UDHR articles and a variety of information materials, including banners, social media visuals, a wristband, a button and a pin.

- ▶ Other communication initiatives were spearheaded by UN Human Rights in relation to International Women’s Day, the United Nations Voluntary Fund for Victims of Torture, the Business and Human Rights Forum, the Forum on Minority Issues, the Decade for People of African Descent, a UN global campaign to promote the rights of refugees and migrants (the TOGETHER campaign), the International Albinism Awareness Day, the International Day for the Elimination of Racial Discrimination, International Migrants Day and an international conference on human rights education.
- ▶ Regarding social media, UN Human Rights reached a combined following of more than 6.37 million followers, across 45 accounts, mainly through its English-language central accounts.
- ▶ Senior managers and other colleagues devoted time to briefing Member States and donors on the Office’s work, plans, achievements and outputs, as well as on funding requirements, during more than 100 briefings/meetings and donor consultations in 2017, nearly four times more than in 2016. These included the launch of the 2017 Annual Appeal, in February, the 2016 Annual Report, in May, and a technical briefing on the same report, in July.
- ▶ To raise awareness and increase the knowledge of stakeholders on substantive human rights issues, the Office distributed over 78,000 copies of printed materials worldwide, including through several high-profile events that were held during the year, such as the Business and Human Rights Forum.
- ▶ Field presences organized several outreach activities to raise the awareness of stakeholders about the mandate of UN Human Rights and to garner support for its work. As an example, field presences in Colombia, Georgia, Guatemala, Jamaica, Mali, Mexico, Qatar (United Nations Training and Documentation Centre for South-West Asia and the Arab Region), the Russian Federation, Senegal (Regional Office for West Africa), Tunisia and Uganda

organized events to commemorate Human Rights Day; the presence in Madagascar produced periodic newsletters to disseminate information on the work of the Office; the Regional Office for West Africa launched a social media campaign on human rights defenders in francophone West Africa; the Office in Mexico shared information and materials at the Guadalajara International Book Fair, the most important gathering on publishing in Latin America; and the Regional Office for the Pacific co-organized a Human Rights Film Festival in Fiji.

- ▶ Financial support for the Office’s programmes reached a total of US\$142.8 million, representing an increase of approximately 10 per cent compared to the previous year. Member States continued to be the main providers of voluntary contributions and their funding represented 88.3 per cent of the income received by the Office. In 2017, 63 Member States made contributions to UN Human Rights.

### Campaign to commemorate the 70th anniversary of the UDHR



The Universal Declaration of Human Rights (UDHR) turns seventy in 2018! To highlight what the UDHR means for people in their everyday lives, UN Human Rights launched a year-long campaign that will culminate on 10 December 2018. Founded on the UN Human Rights Stand Up campaign, which called on people to take action for greater freedoms, stronger respect and more compassion for the rights of others, the UDHR70 campaign has three core objectives: to engage a broad base of audiences around the world; to help promote an understanding of how the UDHR empowers us all; and to encourage further reflection on the ways that each of us can stand up for people’s rights, every day. The UDHR70 campaign is an opportunity for everyone to express, celebrate and encourage support for human rights.

## GMO 8: The efficient management of human and financial resources

The many new developments that were brought to UN Human Rights over the last four years affected the management of human and financial resources. These developments included the UN Secretariat-wide reform of the staff selection system, including mandatory mobility; the implementation of international public sector accounting standards (IPSAS); and the roll-out of the UN Secretariat's new enterprise resource planning system (Umoja). Overall, the delivery of human resources management services was more centralized within the UN Secretariat, resulting in fewer recruitments under the authority of the Office. At the same time, managing the impact of the changed recruitment process required improved communication with staff and managers. Following the successful introduction of IPSAS and Umoja, the management of the Office's financial resources was enhanced with fully justified and complete budget proposals that were submitted by established deadlines. The flexibility of Umoja also led to fewer re-deployments of funds within approved cost plans. Unspent obligations are now automatically liquidated at the year-end if their retention cannot be justified.

In 2017, a total of **97 per cent** of the outputs planned for this GMO were fully or substantially achieved. This contributed to the overall increased efficiency of UN Human Rights in managing its resources. Nonetheless, significant challenges emerged as outlined below.

- ▶ The financial reporting module of Umoja is not yet fully operational. As a consequence, the extraction of financial records to produce the numerous donor financial reports demanded of the Office has been extremely labour intensive. In addition, the tendency of the donor community to earmark funds with separate financial reporting requirements has nearly doubled the volume of reports that UN Human Rights has had to prepare in recent years.
- ▶ Regarding recruitment processes, the introduction of Umoja generated a number of new processes which required adjustments to the workflows for the selection and onboarding of recruited staff.
- ▶ The Office's proprietary system for financial management in the field (MAYA system) has been rolled-out to the Honduras country office. Until Umoja is fully implemented in the field, the MAYA system will be maintained to ensure that field offices have an effective tool to manage their financial implementation.

# Funding

## Context

The income of the UN Human Rights Office comes, at a rate of approximately 40 per cent, from the United Nations regular budget. The remainder is covered by voluntary contributions from Member States and other donors.

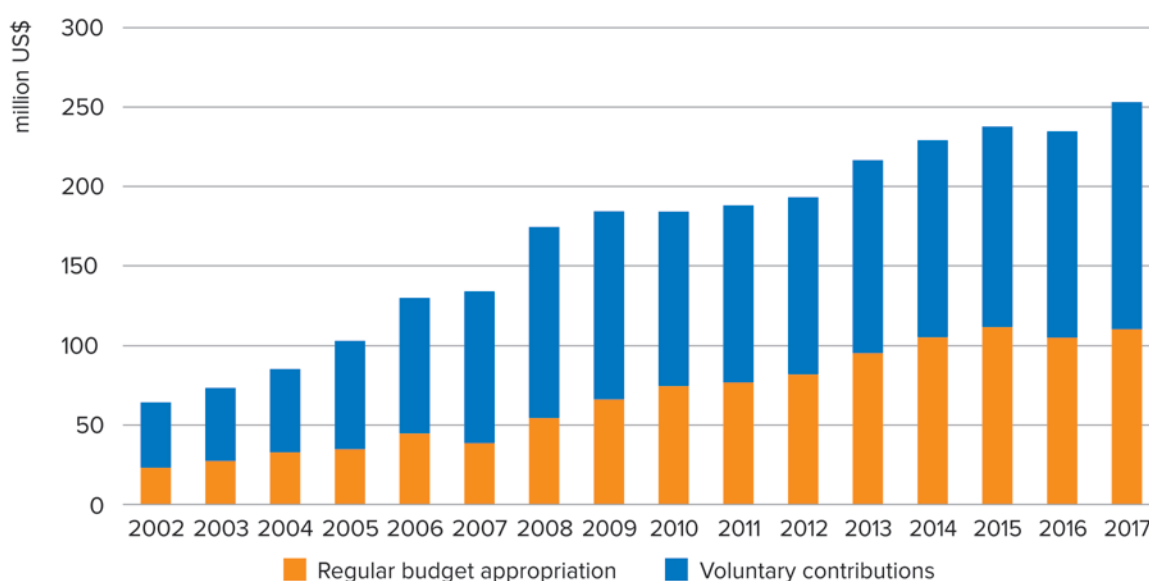
The UN regular budget, approved by the General Assembly every two years, is funded by “assessed contributions” from each Member State which are determined according to a formula that takes into account the size and strength of their respective national economies. The UN regular budget should finance all activities mandated by the General Assembly and its subsidiary organs, including the Human Rights Council (HRC). Human rights is recognized as one of the three pillars of the UN system, the other two being development and peace and security. And yet, the regular budget allocates only a tiny percentage of the resources to human rights that are extended to the other two pillars. With approximately half of all regular budget resources directed to these three pillars, human rights receives less than eight per cent. The approved regular budget appropriation for the Office in 2018-2019 is US\$201.6 million, which is just 3.7 per cent of the total UN regular budget.

The approved 2018-2019 regular budget is once again a step back from an otherwise long-standing principle of “zero growth.” It entails a number of reductions resulting from General Assembly decisions, including across-the-board reductions of between five and 25 per cent of several budget lines. To a large extent, these reductions offset the resources approved for new mandates adopted by the Human Rights Council in 2016 and 2017. The official human rights mandates continue to grow in number and scope, but regular budget resources are not keeping pace. As a result, UN Human Rights continues to rely on voluntary contributions to finance as much as 10 per cent of officially mandated activities that ought to be financed by the regular budget.

This challenging financial situation is further exacerbated by the timing of allocations. Although most of the resources required for new mandates are approved each year, the delay in their presentation to the General Assembly means that the Office is forced to rely on existing resources to cover new activities with a more immediate timeline.

In 2017, a total of US\$142.8 million was raised in voluntary contributions, representing the highest amount ever received by the Office, compared to US\$129.6 million in 2016. This 10 per cent growth was due primarily to a number of countries that generously increased

**UN Human Rights Funding Overview 2002-2017**



their contributions. The additional income was a much appreciated investment in human rights and meant that the Office could meet more of the demands it is facing. Nevertheless, the donated amount falls far below the US\$252.9 million in extrabudgetary funding that was being sought.

The overall increase of 10 per cent refers to both earmarked and unearmarked contributions. In 2017, earmarked contributions (57 per cent) surpassed unearmarked contributions (43 per cent) for the fourth time since 2008. Yet, unearmarked funds reached the second highest amount received at US\$61.4 million. Some of the increase in earmarking can be attributed to the receipt of more local funding for field activities and contributions from non-traditional budget lines that can only be accessed as earmarked funds. Other contributions that were previously unearmarked have been transformed into more circumscribed funding. While additional funding is much appreciated, increases in earmarking limits the Office's capacity to allocate resources where they are most urgently required and demands more constant budgetary adjustments over the course of the year.

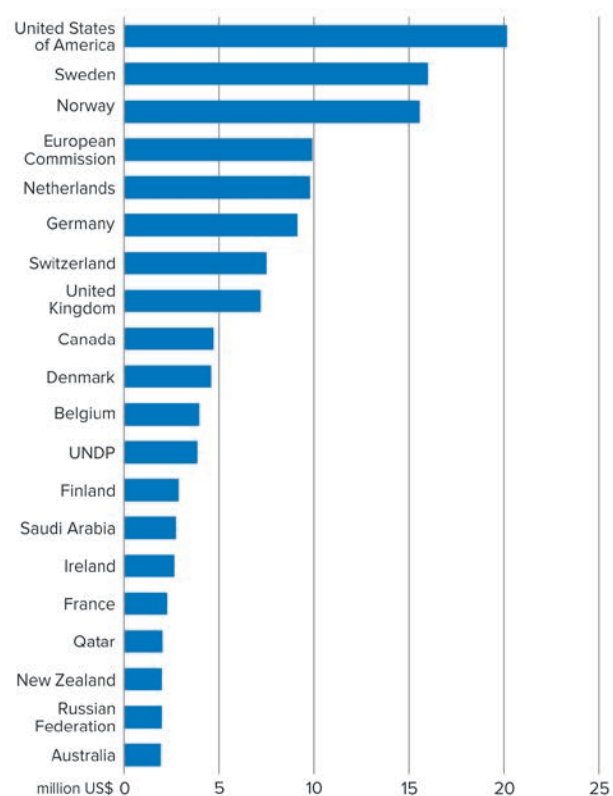
During the year, approximately 60 per cent of all voluntary funding was used to support work in the field, which receives minimal support from the regular

budget. The remainder of the voluntary funding was distributed between other areas of the Office's work and often supplemented the limited resources available from the regular budget. This enabled the Office to achieve a far greater impact than would otherwise have been possible.

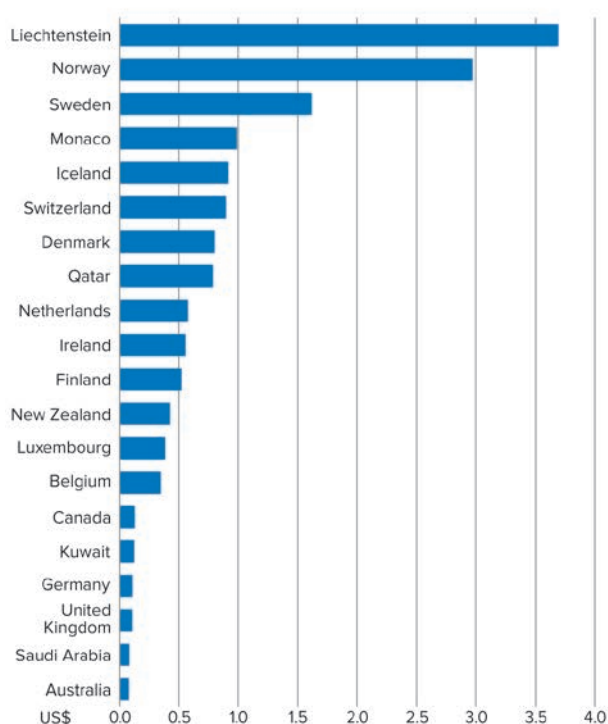
## Who Funds UN Human Rights?

The Office calls on all Member States and other donors, including the private sector, to raise the funds that are needed to fully implement its mandate to promote and protect human rights. The table overleaf lists, in descending order, all donors that voluntarily contributed in 2017. As was the case in previous years, the overwhelming majority of voluntary contributions came from Member States, which provided a total of US\$126.1 million, or 88.3 per cent of all contributions. International organizations, including the European Commission and UN partners, contributed an additional US\$16 million, or 11.2 per cent, of all contributions.

**Voluntary contributions from top 20 donors to UN Human Rights in 2017**



**Voluntary contributions from top 20 donors to UN Human Rights per capita in 2017\***



\*Sources: based on 2017 voluntary contributions from UN Human Rights donors (Member States) and 2016 population figures from the World Bank Data Profiles.

## Voluntary contributions to UN Human Rights in 2017

This table refers to the total amount of voluntary contributions for 2017

Donor	US\$	Donor	US\$
1 United States of America	20,160,912	42 China	100,000
2 Sweden	15,994,423	- United Arab Emirates	100,000
3 Norway	15,559,270	44 OIF <sup>7</sup>	99,758
4 European Commission	10,015,275	45 Estonia	94,787
5 Netherlands	9,803,069	46 Czech Republic	88,939
6 Germany	9,143,552	47 Bulgaria	81,760
7 Switzerland	7,504,461	48 IOM <sup>8</sup>	52,800
8 United Kingdom	7,201,458	49 Mexico	50,000
9 Canada	4,718,048	50 South Africa	38,363
10 Denmark	4,591,309	51 Monaco	38,057
11 Belgium	3,976,662	52 Uruguay	30,000
12 UNDP (UN managed pooled and trust funds funding) <sup>1</sup>	3,880,995	53 Peru	25,519
13 Finland	2,873,315	54 Malta	23,697
14 Saudi Arabia	2,732,079	55 Chile	22,500
15 Ireland	2,652,989	56 Argentina	20,000
16 France	2,275,313	- Malaysia	20,000
17 Qatar	2,026,499	- Thailand	20,000
18 New Zealand	2,006,689	- UN Women <sup>9</sup>	20,000
19 Russian Federation	2,000,000	- UNICEF <sup>10</sup>	20,000
20 Australia	1,950,076	61 Cyprus	17,773
21 Italy	1,862,416	62 Slovenia	17,065
22 Korea, Rep. of	1,300,000	63 Pakistan	15,000
23 Spain <sup>2</sup>	1,283,449	- Philippines	15,000
24 Morocco	1,000,000	- Singapore	15,000
25 OCHA (CERF) <sup>3</sup>	752,332	66 International Criminal Court	14,037
26 Kuwait	510,000	67 Slovakia	10,163
27 UNODC <sup>4</sup>	471,799	68 Azerbaijan	10,000
28 Microsoft	450,000	- ILO <sup>11</sup>	10,000
- UNOPS <sup>5</sup>	450,000	- Sri Lanka	10,000
30 Iceland	305,579	- UNAIDS <sup>12</sup>	10,000
31 Turkey	290,000	- UN Environment <sup>13</sup>	10,000
32 UNHCR <sup>6</sup>	226,400	- UNESCO <sup>14</sup>	10,000
33 Luxembourg	225,857	- UNFPA <sup>15</sup>	10,000
34 India	225,000	75 Costa Rica	9,684
35 Austria	214,550	76 Montenegro	5,924
36 Poland	205,657	77 Nicaragua	5,000
37 Kazakhstan	160,000	- Paraguay	5,000
38 Portugal	159,242	79 Ecuador	3,197
39 MacArthur Foundation	150,000	80 Armenia	2,500
40 Liechtenstein	139,106	- Holy See	2,500
41 Japan	109,325	82 Cuba	2,048
Individual donors / miscellaneous			111,780
		<b>Total</b>	<b>142,824,954</b>

<sup>1</sup> UN Development Programme; includes all contributions received through UNDP, in particular UN managed pooled and trust funds funding (details of which can be found in related table on page 80).

<sup>2</sup> Includes a contribution of €20,000 from the Government of the Autonomous Community of the Basque Country.

<sup>3</sup> Office for the Coordination of Humanitarian Affairs (Central Emergency Response Fund).

<sup>4</sup> United Nations Office on Drugs and Crime.

<sup>5</sup> United Nations Office for Project Services.

<sup>6</sup> United Nations High Commissioner for Refugees.

<sup>7</sup> Organisation Internationale de la Francophonie.

<sup>8</sup> International Organization for Migration.

<sup>9</sup> United Nations Entity for Gender Equality and the Empowerment of Women.

<sup>10</sup> United Nations Children's Fund.

<sup>11</sup> International Labour Organization.

<sup>12</sup> Joint United Nations Programme on HIV/AIDS.

<sup>13</sup> United Nations Environment Programme.

<sup>14</sup> United Nations Educational, Scientific and Cultural Organization.

<sup>15</sup> United Nations Population Fund.

### UN managed pooled and trust funds funding received by UN Human Rights in 2017 through UNDP

Donor	US\$
Joint Programmes (Guatemala)	360,000
Peacebuilding Fund (Guinea, Guatemala, Niger, Papua New Guinea, Sierra Leone)	1,349,357
UNDG-Human Rights Mainstreaming Trust Fund	419,495
Towards Unity in Action in the Republic of Moldova	223,369
UN Action Against Sexual Violence in Conflict	362,644
UNPRPD - Disability Fund (Fiji)	200,000
<b>TOTAL</b>	<b>2,914,865</b>

## Funding Trends

### Level of contributions

In 2017, for the seventh consecutive year, UN Human Rights raised more funds than it had in the previous year. A total of US\$142.8 million in extrabudgetary contributions was received, representing an increase of 10 per cent compared to the previous year (US\$129.6 million).

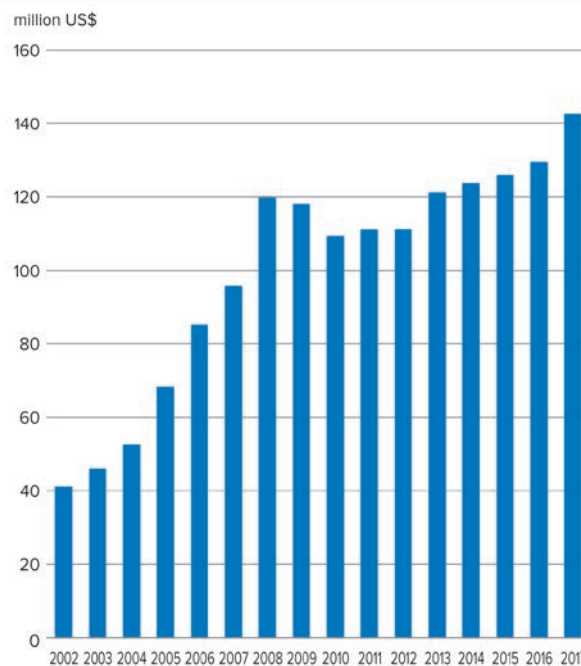
Additional income, including interest and miscellaneous income, brought the total available income in 2017 to US\$142.8 million. With expenditures amounting to US\$136.2 million, UN Human Rights recorded less expenditure than income for the second time since 2010, mainly as a result of a concerted effort undertaken by the Office to control expenditures through systematic monitoring during the year. There is no room for complacency, however, as the unmet needs are enormous.

Total extrabudgetary requirements for 2017 amounted to US\$252.9 million. These were funds that UN Human Rights would have needed in addition to its regular budget allocation if it was to adequately respond to all of the requests that it had received for the year.

UN Human Rights will redouble its efforts to secure additional revenue from voluntary contributions. It will strongly advocate for an increase of the regular budget to fully cover its existing mandated activities that are being subsidized by extrabudgetary resources. Furthermore, voluntary contributions need to be as

flexible as possible and provided in multi-year agreements in order to help increase predictability and sustainability in planning. They would need to be paid as early as possible in the year to help mitigate cash flow problems during the first two quarters of the year.

### Voluntary contributions to UN Human Rights 2002-2017



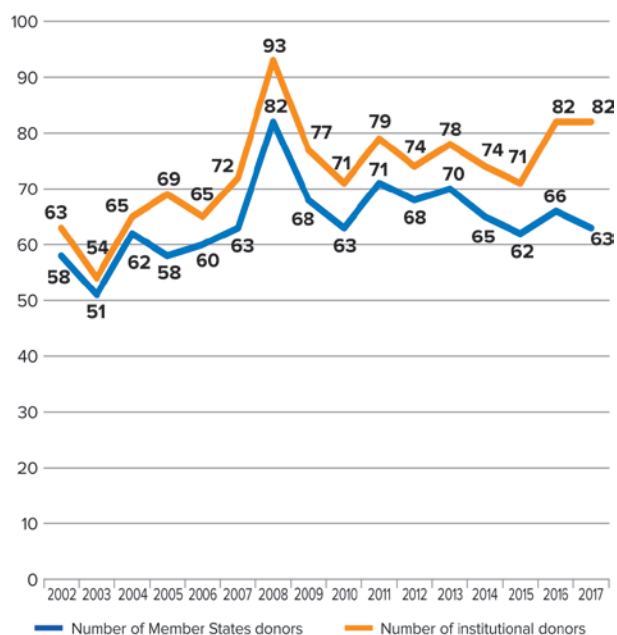
### Number of donors

In 2017, 63 Member States made contributions to UN Human Rights, compared to 66 in 2016, 62 in 2015 and 65 in 2014. In total, 82 institutional donors were registered, compared to 82 in 2016, 71 in 2015 and 74 in 2014. Ten governments renewed their support after at least one year of financial inactivity. Another 13 Member States left the list of donors, despite the High Commissioner's repeated appeals to broaden the Office's donor base.

It is crucial for the Office to attract support from new Member States while simultaneously maintaining the support of existing donors. Over the last four years, only 48 Member States provided an annual contribution and 36 others contributed at least once in the same four-year period.

Of the 63 Member States that contributed in 2017, 25 were members of the United Nations Western and Others Group, 16 were from the Asian Group, 10 were from the Eastern European Group, 10 were from the Latin American and Caribbean Group and two were from the African Group.

### Number of institutional donors (including Member States) to UN Human Rights 2002-2017



### Regular budget versus voluntary contributions

Overall, approximately 44 per cent of the funding for UN Human Rights came from the United Nations regular budget (compared with 45 per cent in 2016 and 46 per cent in 2015 and 2014, 44 per cent in 2013 and 42.5 per cent in 2012) and 56 per cent came from voluntary contributions (compared with 55 per cent

in 2016, 54 per cent in 2015 and 2014, 56 per cent in 2013 and 57.5 per cent in 2012). Over the past few years, the increase in the share of the United Nations regular budget for UN Human Rights activities was due to the additional resources that were allocated to cover the Treaty Body Strengthening Process and in relation to additional mandates, including commissions of inquiry, that were established by the Human Rights Council.

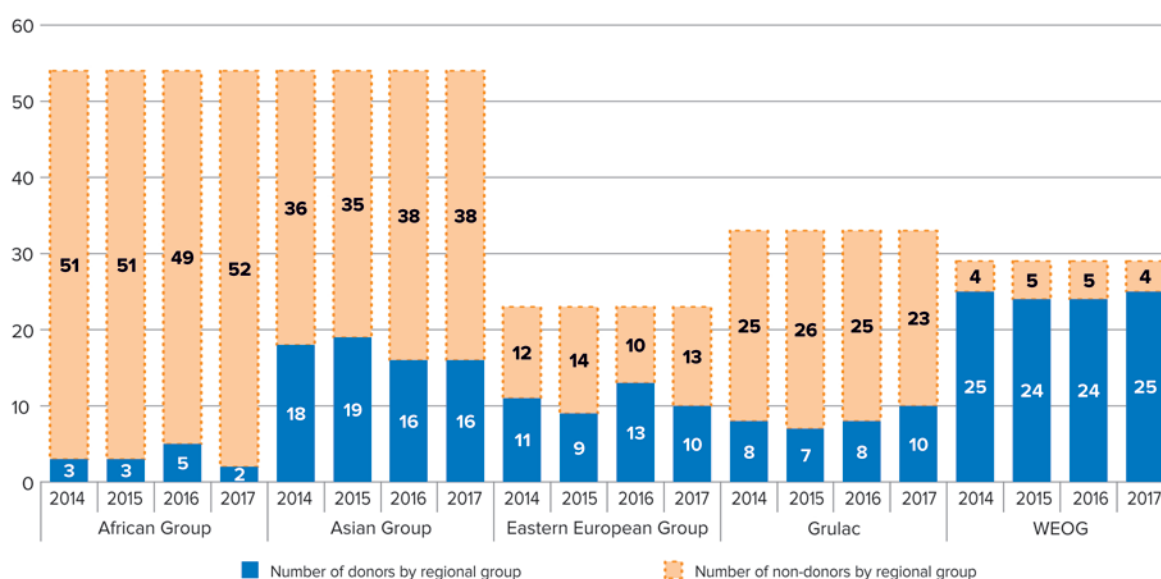
### Earmarking

Although the overall funding allocated to UN Human Rights increased by 10 per cent in 2017, this consisted of both earmarked and unearmarked contributions. Some of the increase in earmarking can be attributed to the receipt of more local funding for field activities and contributions from non-traditional budget lines that can only be accessed as earmarked funds (such as humanitarian and development budget lines). Other contributions that were previously unearmarked have been transformed into more circumscribed funding.

Nonetheless, in 2017, UN Human Rights received US\$61.4 million in unearmarked funds (the second highest amount received) from 50 donors, thereby reversing a downward trend that had been observed since 2014 (43 per cent in 2017 compared with 38 per cent in 2016, 37 per cent in 2015, down from 47 per cent in 2014 and 54 per cent in 2013).

Overall, any decline in the level of contributions received without earmarking limits the Office's capacity to apply resources where they are most urgently re-

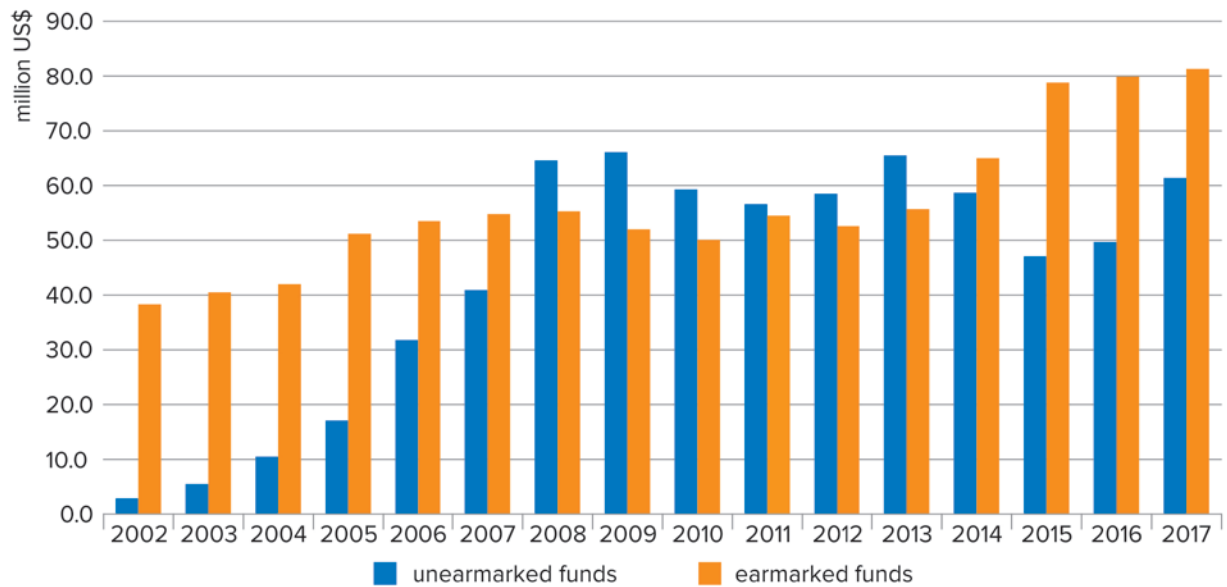
### Donor base to UN Human Rights in 2014, 2015, 2016 & 2017, broken down by regional group



quired. UN Human Rights requires flexibility and autonomy in allocating resources and therefore primarily seeks unearmarked funds from donors. UN Human

Rights continues to use every appropriate opportunity to persuade donors to contribute more unearmarked funding.

### Earmarked versus unearmarked funding 2002-2017
















## Unearmarked voluntary contributions to UN Human Rights in 2017

Donor	Unearmarked funding in US\$	Percentage of donor's contribution
1 United States of America	8,000,000	39.7%
2 Norway	7,115,750	45.7%
3 Sweden	6,341,651	39.6%
4 Netherlands	5,903,188	60.2%
5 European Commission	4,296,455	43.3%
6 Denmark	3,873,189	84.4%
7 Switzerland	3,858,522	51.4%
8 Canada	3,695,492	78.3%
9 United Kingdom	3,298,153	45.8%
10 Belgium	2,275,313	57.2%
11 Ireland	2,166,729	81.7%
12 New Zealand	2,006,689	100.0%
13 France	1,592,719	70.0%
14 Finland	1,567,749	54.6%
15 Morocco	1,000,000	100.0%
16 Qatar	966,553	47.7%
17 Italy	589,623	31.7%
18 Germany	533,618	5.8%
19 Korea, Rep. of	500,000	38.5%
- Kuwait	500,000	98.0%
21 Turkey	200,000	69.0%
22 Luxembourg	174,216	77.1%
23 Spain	167,973	13.1%
24 Portugal	159,242	100.0%
25 Poland	102,829	50.0%
26 Bulgaria	81,760	100.0%
27 Czech Republic	58,691	66.0%
28 Mexico	50,000	100.0%
29 Estonia	35,545	37.5%
30 Monaco	32,369	85.1%
31 Uruguay	30,000	100.0%
32 Liechtenstein	24,826	17.8%
33 Kazakhstan	24,000	15.0%
34 Peru	20,030	78.5%
35 Malaysia	20,000	100.0%
- Thailand	20,000	100.0%
37 Cyprus	17,773	100.0%
38 Slovenia	17,065	100.0%
39 South Africa	15,820	41.2%
40 Philippines	15,000	100.0%
41 Slovakia	10,163	100.0%
42 Azerbaijan	10,000	100.0%
- Chile	10,000	44.4%
44 Costa Rica	9,684	100.0%
45 Montenegro	5,924	100.0%
46 Nicaragua	5,000	100.0%
- Sri Lanka	5,000	50.0%
48 Armenia	2,500	100.0%
49 Cuba	2,048	100.0%
50 Paraguay	2,000	40.0%
Other donors / miscellaneous	9,388	8.6%
<b>Total</b>	<b>61,420,238</b>	<b>43.0%</b>
















Source: Umoja.

## Voluntary contributions to UN Human Rights in 2017 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2017).

	United States of America	Sweden	Norway	European Commission	Netherlands	Germany	Switzerland	United Kingdom	Canada	Denmark	Belgium	UNDP	Finland
													
Unearmarked	8,000,000	6,341,651	7,115,750	4,296,455	5,903,188	533,618	3,858,522	3,298,153	3,695,492	3,873,189	2,275,313	0	1,567,749
Executive Direction and Management New York and Geneva	0	0	865,750	0	0	109,131	522,006	297,767	124,245	105,822	0	362,644	33,595
<i>Subprogramme 1:</i> Human Rights Mainstreaming, Right to Development, Research and Analysis	0	0	166,034	1,400,546	94,444	334,442	165,975	788,486	375,016	23,416	0	0	81,890
<i>Subprogramme 2:</i> Supporting the Human Rights Treaty Bodies	0	0	474,383	0	555,555	708,379	0	0	0	0	0	0	0
<i>Subprogramme 3:</i> Advisory Services and Technical Cooperation	0	0	0	0	0	601,441	0	1,131,608	478,182	0	0	0	0
<i>Subprogramme 4:</i> Supporting the Human Rights Council and its Special Procedures	0	71,770	604,839	637,327	2,222,222	1,346,355	304,363	48,409	0	158,529	227,531	0	223,964
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0	0
Field Presences	5,610,912	9,581,001	3,853,862	3,680,946	1,027,660	4,574,247	2,450,343	1,637,035	0	0	1,473,818	3,518,351	910,125
<i>Advisory services, technical cooperation and field activities</i>	1,150,000	0	0	0	0	2,017,769	0	0	0	0	0	419,495	910,125
<i>Africa</i>	389,262	3,483,995	1,532,454	133,865	402,549	0	109,754	504,944	0	0	1,331,611	1,155,703	0
<i>Americas</i>	4,040,403	4,067,243	1,783,703	1,359,255	14,000	879,829	1,030,566	395,778	0	0	0	877,359	0
<i>Asia and the Pacific</i>	0	1,077,715	474,383	368,643	0	257,892	0	0	0	0	0	549,117	0
<i>Europe and Central Asia</i>	31,247	0	0	885,877	0	244,596	520,000	736,313	0	0	28,441	516,677	0
<i>Middle East and North Africa</i>	0	952,048	63,321	933,307	611,111	1,174,160	790,023	0	0	0	113,766	0	0
Humanitarian Trust Funds	6,550,000	0	343,928	0	0	935,940	203,252	0	45,113	430,354	0	0	55,991
Miscellaneous*	0	0	2,134,725	0	0	0	0	0	0	0	0	0	0
<b>Total contributions by donor</b>	<b>20,160,912</b>	<b>15,994,423</b>	<b>15,559,270</b>	<b>10,015,275</b>	<b>9,803,069</b>	<b>9,143,552</b>	<b>7,504,461</b>	<b>7,201,458</b>	<b>4,718,048</b>	<b>4,591,309</b>	<b>3,976,662</b>	<b>3,880,995</b>	<b>2,873,315</b>














\*Includes earmarked contributions that could not be reported above.

	Saudi Arabia	Ireland	France	Qatar	New Zealand	Russian Federation	Australia	Italy	Korea, Rep. of	Spain	Morocco	OCHA	Kuwait	UNODC	UNOPS
															
	0	2,166,729	1,592,719	966,553	2,006,689	0	0	589,623	500,000	191,558	1,000,000	0	500,000	0	0
	149,867	0	0	0	0	0	0	12,447	0	0	0	0	0	0	0
	145,000	0	0	50,000	0	836,667	226,929	0	50,000	111,982	0	0	0	0	0
	0	0	0	0	0	0	0	0	100,000	39,194	0	0	0	0	0
	0	0	0	0	0	0	226,929	0	20,000	0	0	0	0	0	0
	75,000	53,706	182,025	0	0	383,333	75,643	31,646	425,000	313,550	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2,212,212	335,946	477,816	1,000,000	0	780,000	1,155,825	1,184,834	180,000	565,575	0	752,332	0	471,799	450,000
	0	0	68,259	0	0	0	0	0	50,000	447,928	0	0	0	0	0
	0	0	136,519	0	0	0	0	1,184,834	0	0	0	640,742	0	471,799	0
	0	335,946	0	0	0	0	0	0	0	117,647	0	0	0	0	0
	0	0	0	0	0	0	1,155,825	0	130,000	0	0	111,590	0	0	450,000
	0	0	0	0	0	780,000	0	0	0	0	0	0	0	0	0
	2,212,212	0	273,038	1,000,000	0	0	0	0	0	0	0	0	0	0	0
	150,000	96,608	22,753	9,946	0	0	264,750	43,865	25,000	61,590	0	0	10,000	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2,732,079	2,652,989	2,275,313	2,026,499	2,006,689	2,000,000	1,950,076	1,862,416	1,300,000	1,283,449	1,000,000	752,332	510,000	471,799	450,000


















## Voluntary contributions to UN Human Rights in 2017 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors  
(as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2017).

	Microsoft	Iceland	Turkey	UNHCR	Luxembourg	India	Austria	Poland	Kazakhstan	Portugal	MacArthur Foundation	Liechtenstein	Japan	
														
Unearmarked	0	0	200,000	0	174,216	0	0	102,829	24,000	159,242	0	24,826	0	
Executive Direction and Management New York and Geneva	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Subprogramme 1:</i> Human Rights Mainstreaming, Right to Development, Research and Analysis	0	0	0	216,400	0	0	27,996	0	0	0	0	10,010	0	
<i>Subprogramme 2:</i> Supporting the Human Rights Treaty Bodies	0	0	0	0	0	0	0	0	0	0	0	39,722	0	
<i>Subprogramme 3:</i> Advisory Services and Technical Cooperation	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Subprogramme 4:</i> Supporting the Human Rights Council and its Special Procedures	0	0	10,000	0	0	75,000	55,991	0	10,000	0	0	0	20,000	
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0	0	
Field Presences	0	305,579	50,000	10,000	0	100,000	113,766	102,829	126,000	0	150,000	39,722	89,325	
<i>Advisory services, technical cooperation and field activities</i>	0	0	0	0	0	100,000	0	0	0	0	0	39,722	0	
<i>Africa</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Americas</i>	0	0	0	0	0	0	0	0	0	0	150,000	0	0	
<i>Asia and the Pacific</i>	0	0	0	10,000	0	0	0	0	0	0	0	0	89,325	
<i>Europe and Central Asia</i>	0	0	50,000	0	0	0	0	102,829	126,000	0	0	0	0	
<i>Middle East and North Africa</i>	0	305,579	0	0	0	0	113,766	0	0	0	0	0	0	
Humanitarian Trust Funds	0	0	30,000	0	51,641	50,000	16,797	0	0	0	0	24,826	0	
Miscellaneous*	450,000	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total contributions by donor</b>	<b>450,000</b>	<b>305,579</b>	<b>290,000</b>	<b>226,400</b>	<b>225,857</b>	<b>225,000</b>	<b>214,550</b>	<b>205,657</b>	<b>160,000</b>	<b>159,242</b>	<b>150,000</b>	<b>139,106</b>	<b>109,325</b>	

\*Includes earmarked contributions that could not be reported above.

	China	United Arab Emirates	Organisation internationale de la Francophonie	Estonia	Czech Republic	Bulgaria	IOM	Mexico	South Africa	Monaco	Uruguay	Peru	Malta	Chile	Argentina
															
	0	0	0	35,545	58,691	81,760	0	50,000	15,820	32,369	30,000	20,030	0	10,000	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	12,190	0	0	0	0	0	0	0	23,697	0	0
	0	0	0	0	9,029	0	0	0	0	0	0	0	0	0	20,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100,000	100,000	0	0	0	0	0	0	0	5,688	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	99,758	35,545	0	0	52,800	0	10,678	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	10,678	0	0	0	0	0	0
	0	0	99,758	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	35,545	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	52,800	0	0	0	0	0	0	0	0
	0	0	0	23,697	9,029	0	0	0	11,865	0	0	5,488	0	12,500	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100,000	100,000	99,758	94,787	88,939	81,760	52,800	50,000	38,363	38,057	30,000	25,519	23,697	22,500	20,000



## Voluntary contributions to UN Human Rights in 2017 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2017).

	Malaysia 	Thailand 	UN Women 	UNICEF 	Cyprus 	Slovenia 	Pakistan 	Philippines 	Singapore 	International Criminal Court 	Slovakia 	Azerbaijan 	
Unearmarked	20,000	20,000	0	0	17,773	17,065	0	15,000	0	0	10,163	10,000	
Executive Direction and Management New York and Geneva	0	0	0	0	0	0	0	0	0	14,037	0	0	
<i>Subprogramme 1:</i> Human Rights Mainstreaming, Right to Development, Research and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Subprogramme 2:</i> Supporting the Human Rights Treaty Bodies	0	0	10,000	0	0	0	0	0	0	0	0	0	
<i>Subprogramme 3:</i> Advisory Services and Technical Cooperation	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Subprogramme 4:</i> Supporting the Human Rights Council and its Special Procedures	0	0	0	0	0	0	15,000	0	15,000	0	0	0	
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0	
Field Presences	0	0	10,000	20,000	0	0	0	0	0	0	0	0	
<i>Advisory services, technical cooperation and field activities</i>	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Africa</i>	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Americas</i>	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Asia and the Pacific</i>	0	0	10,000	20,000	0	0	0	0	0	0	0	0	
<i>Europe and Central Asia</i>	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Middle East and North Africa</i>	0	0	0	0	0	0	0	0	0	0	0	0	
Humanitarian Trust Funds	0	0	0	0	0	0	0	0	0	0	0	0	
Miscellaneous*	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total contributions by donor</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>17,773</b>	<b>17,065</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>14,037</b>	<b>10,163</b>	<b>10,000</b>	

\*Includes earmarked contributions that could not be reported above.

	ILO	Sri Lanka	UNAIDS	UNEP	UNESCO	UNFPA	Costa Rica	Montenegro	Nicaragua	Paraguay	Ecuador	Armenia	Holy See	Cuba
														
	0	5,000	0	0	0	0	9,684	5,924	5,000	2,000	0	2,500	0	2,048
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	3,197	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10,000	0	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10,000	0	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	5,000	0	0	0	0	0	0	0	0	0	0	2,500	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10,000	10,000	10,000	10,000	10,000	10,000	9,684	5,924	5,000	5,000	3,197	2,500	2,500	2,048

## Predictability

Predictability and sustainability are essential to the Office's capacity to plan and implement its activities with a minimum of flexibility and efficiency. On 1 January 2017, however, UN Human Rights could only count on US\$21.4 million in pledged contributions, of which US\$15.4 million represented annual payments of multi-year funding agreements. In 2017, UN Human Rights had this type of agreement with 15 donors, including 11 Member States (Belgium, Canada, Germany, Italy, Netherlands, New Zealand, Norway, Qatar, Sweden, Switzerland and the United Kingdom of Great Britain and Northern Ireland), the European Commission and three institutional donors (including the MacArthur Foundation and Microsoft).

## In-kind contributions

A few Member States, particularly Colombia, Qatar and Senegal, which host UN Human Rights offices in their countries, provide in-kind support by covering various items, such as the rent of premises, utilities and vehicles. The corresponding contributions are credited to their assessed contributions to the United Nations regular budget.

Member State	Nature of in-kind contribution	Estimated Fair Value in US\$
Colombia	Rental of premises	314,494
	Provision of armoured vehicles and operational costs	93,802
Qatar	Rental of premises and operational costs	138,600
Senegal	Rental of premises	120,000

## Junior Professional Officers

Some Member States provided UN Human Rights with additional, indirect financial support by contributing to the United Nations Junior Professional Officers Programme, which is administered by the Department of Economic and Social Affairs, in New York. As of 31 December, UN Human Rights had 36 Junior Professional Officers (JPOs) who were supported by the Governments of Denmark, Finland, Germany, Italy, Japan, the Republic of Korea, Netherlands, Norway, Saudi Arabia, Spain, Sweden, Switzerland and the United States of America (see next table).

Sponsor	Number of national JPOs	Number of non-national JPOs
Denmark	10	-
Finland	1	-
Germany	2	-
Italy	3	-
Japan	2	-
Republic of Korea	2	-
Netherlands	2	-
Norway	2	-
Saudi Arabia	1	-
Sweden	2	-
Switzerland	6	1
Spain	1	-
United States of America	1	-
<b>Subtotal</b>	<b>35</b>	<b>1</b>
<b>TOTAL</b>	<b>36</b>	

## United Nations Volunteers

In addition, UN Human Rights benefited from indirect financial support through the United Nations Volunteers (UNV) Programme, which is administered by UNDP. As of 31 December, UN Human Rights had 17 UN Volunteers who were fully funded by the Governments of Finland, France, Germany, Ireland, the Republic of Korea, Luxembourg, Norway, Sweden and Switzerland (see table below). Some of these Governments fund UN Volunteers from other countries.

Sponsor	Number of UN Volunteers from the donor country	Number of UN Volunteers not from the donor country
Finland	1	-
France	1	-
Germany	1	1
Ireland	1	-
Republic of Korea	2	-
Luxembourg	-	1
Norway	1	-
Sweden	1	-
Switzerland	7	-
<b>Subtotal</b>	<b>15</b>	<b>2</b>
<b>TOTAL</b>	<b>17</b>	

## How to Help

UN Human Rights accepts contributions from Member States, international organizations, foundations, voluntary associations, non-governmental organizations and indi-

viduals. If you, or the organization you represent, would like to make a contribution, please contact the Office's Donor and External Relations Section in Geneva.

Tel: +41 22 917 96 44

Fax: +41 22 917 90 08

Email: [DexRel@ohchr.org](mailto:DexRel@ohchr.org)

# Financial Statements

## Statement of income and expenditure in 2017

### Activities of the High Commissioner for Human Rights

This statement indicates total funds available for activities in 2017, inclusive of new contributions, carry-over, overall expenditure incurred during the period and total funds balance at the end of the fiscal year 2017

	Extrabudgetary	Regular Budget	Total
<b>SUMMARY *</b>			
Opening balance <sup>1</sup>	91,134,395	n/a	91,134,395
Adjustment <sup>2</sup>	(4,782,958)	n/a	(4,782,958)
Total income / Allotments <sup>3</sup>	145,468,209	110,352,300	255,820,509
Total funds available <sup>4</sup>	231,819,646	110,352,300	342,171,946
Expenditure <sup>5</sup>	136,183,557	110,478,086	246,661,643
Closing balance <sup>6</sup>	95,636,089	(125,786)	95,510,303

#### Notes:

- 1) The amount corresponds to the extrabudgetary final 2016 closing balance for the activity.  
*Due to a final 2016 expenditure adjustment under the trust fund HCA, the 2016 closing balance of US\$91,122,645 was revised to US\$91,134,395.*
  - 2) Includes adjustments of income, refunds to donors, and write-off of unpaid pledges from past period.
  - 3) For extrabudgetary, includes all contributions and pledges received in the UNOG accounts for fiscal year 2017 (US\$142,824,954) as well as gain/loss on exchange from contributions and interest income (US\$2,643,255). For Regular Budget, corresponds to the amount allotted to OHCHR for 2017.
  - 4) = (1) + (2) + (3).
  - 5) Includes disbursements and commitments for fiscal year 2017.
  - 6) The extrabudgetary amount corresponds to all funds held in the UNOG accounts at the end of the fiscal year 2017.
- \* All figures are subject to audit.

## Statement of extrabudgetary income and expenditure in 2017

### Activities of the High Commissioner for Human Rights by trust fund

This statement indicates total funds available for activities in 2017, inclusive of new contributions, carry-over, overall expenditure incurred during the period and total funds balance at the end of the fiscal year 2017.

	VF for victims of torture	VTF on contemporary forms of slavery	VF for indigenous peoples	VF for participation in the Universal Periodic Review	VF for financial and technical assistance in the implementation of the Universal Periodic Review	TF for participation of LDCs and SIDS in the work of HRC	VF for technical cooperation in the field of human rights (VFTC)	TF for human rights education in Cambodia	TF for support of the activities of OHCHR	Total OHCHR trust funds
<b>SUMMARY*</b>	<b>CHA</b>	<b>SHA</b>	<b>IHA</b>	<b>VPU</b>	<b>UPR</b>	<b>VTA</b>	<b>AHA</b>	<b>CIA</b>	<b>HCA</b>	<b>TOTAL</b>
Opening balance <sup>1</sup>	11,875,951	859,004	986,158	1,138,476	776,269	590,272	8,747,896	318,564	65,841,806	91,134,395
<i>Fund balance</i>	11,875,951	859,004	986,158	1,138,476	776,269	590,272	8,747,896	318,564	64,459,789	89,752,378
<i>unpaid pledges past period</i>	0	0	0	0	0	0	0	0	1,382,017	1,382,017
Adjustment <sup>2</sup>	0	0	0	0	0	0	(65,557)	0	(2,824,554)	(2,890,111)
and write-off (unpaid pledges)	(153,688)	(2,500)	0	0	0	0	(177,674)	0	(1,558,985)	(1,892,847)
Income from contributions <sup>3</sup>	8,336,978	613,669	542,097	58,441	640,918	774,581	11,540,617	1,334,665	118,982,988	142,824,954
<i>paid contributions 2017</i>	8,336,978	613,669	542,097	58,441	540,918	774,581	11,484,247	1,334,665	115,631,738	139,317,334
<i>unpaid pledges 2017</i>	0	0	0	0	100,000	0	56,370	0	3,351,250	3,507,620
Other income available <sup>4</sup>	62,762	8,113	28,016	12,960	31,739	17,783	356,737	(6,379)	2,131,524	2,643,255
<i>gain/loss on exchange from contributions</i>	2,653	2,943	18,199	1,597	16,449	10,960	284,423	(6,328)	1,392,739	1,723,634
<i>interest and miscellaneous income</i>	60,109	5,170	9,817	11,363	15,290	6,824	72,314	(50)	738,785	919,621
<b>Total funds available<sup>5</sup></b>	<b>20,122,002</b>	<b>1,478,285</b>	<b>1,556,271</b>	<b>1,209,877</b>	<b>1,448,926</b>	<b>1,382,636</b>	<b>20,402,019</b>	<b>1,646,851</b>	<b>182,572,779</b>	<b>231,819,646</b>
Expenditure <sup>6</sup>	9,040,161	680,266	347,607	6,636	(100,649)	380,156	12,739,773	584,547	112,505,061	136,183,557
<b>Closing balance<sup>7</sup></b>	<b>11,081,841</b>	<b>798,020</b>	<b>1,208,664</b>	<b>1,203,241</b>	<b>1,549,575</b>	<b>1,002,480</b>	<b>7,662,246</b>	<b>1,062,304</b>	<b>70,067,718</b>	<b>95,636,089</b>

#### Notes:

- 1) Corresponds to the final 2016 closing balance for the activity.  
*Due to a final 2016 expenditure adjustment under the trust fund HCA, the 2016 closing balance of US\$65,830,056 was revised to US\$65,841,806.*
  - 2) Includes adjustments of income, refunds to donors, and write-off of unpaid pledges from past period.
  - 3) Includes all contributions and pledges received in the UNOG accounts for fiscal year 2017.
  - 4) Includes gain/loss on exchange from contributions and interest income.
  - 5) = (1) + (2) + (3) + (4).
  - 6) Includes disbursements and commitments for fiscal year 2017.
  - 7) Corresponds to all funds held in the UNOG accounts at the end of the fiscal year 2017.
- \* All figures are subject to audit.

## OHCHR regular budget expenditure in 2017 by programme (in thousands of US\$)

	Allotment 2017	Expenditure 2017
<b>Headquarters</b>		
Executive Direction and Management	8,748.6	8,559.5
Policy-making Organs	7,337.1	8,226.1
Programme of Work		
Subprogramme 1: Human Rights Mainstreaming, Right to Development Research and Analysis	14,735.3	13,988.1
Subprogramme 2: Supporting the Human Rights Treaty Bodies	15,544.2	15,830.1
Subprogramme 3: Advisory Services and Technical Cooperation 1/	20,639.1	21,897.1
Subprogramme 4: Supporting the Human Rights Council and its Special Procedures		
- Human Rights Council and UPR	8,211.9	7,630.6
- Special Procedures	13,247.1	13,788.1
Total Programme of Work - Headquarters	72,377.6	73,134.0
Programme Support and Management Services	6,788.8	5,840.3
<b>Subtotal Headquarters operating resources</b>	<b>95,252.1</b>	<b>95,759.9</b>
<b>Field presences</b>		
Subprogramme 3: Field Operations and Technical Cooperation Division 2/		
- Africa	2,778.7	2,657.9
- Americas	1,792.5	1,828.6
- Asia and the Pacific	3,555.1	3,435.7
- Europe and Central Asia	1,638.8	1,630.8
- Middle East and North Africa	3,224.9	3,070.3
Regular Programme of Technical Cooperation (sec.23) Advisory Services, Technical Cooperation and Field Activities	2,110.1	2,095.1
<b>Subtotal Field presences operating resources</b>	<b>15,100.1</b>	<b>14,718.4</b>
<b>GRAND TOTAL</b>	<b>110,352.2</b>	<b>110,478.3</b>

1/ Includes allotments for mandated commissions of inquiry.

2/ Includes Cambodia, Yaoundé Subregional Centre, Field-based structure on DPRK, Regional Offices in Bangkok, Bishkek, Brussels, Dakar, Qatar, Panama, Santiago de Chile.

Overall summary - Biennium 2016-2017	Allotment 2017	Expenditure 2017
OHCHR regular budget expenditure in 2016	105,096.2	101,058.0
OHCHR regular budget expenditure in 2017	110,352.2	110,478.3
<b>Total Biennium 2016-2017</b>	<b>215,448.4</b>	<b>211,536.3</b>

## Extrabudgetary income and expenditure in 2017

### Overall summary (in US\$)

OHCHR's Programmes/Projects	Project Requirements	Income 2017	Expenditure 2017
<b>HEADQUARTERS</b>			
<b>Executive Direction and Management (EDM)</b>			
EO - Executive Office of the High Commissioner	921,889.00	731,503.64	621,468.83
EOS - Communications Section	4,966,893.00	4,081,000.00	4,125,353.51
EOS - Celebration of the 70th Anniversary of the UDHR (new project)	0.00	150,000.00	0.00
EOS - Donor and External Relations Section	3,382,575.00	2,425,100.00	2,433,376.79
EOS - External Outreach Service	678,597.00	613,600.00	606,330.72
EOS - Meetings, Documents and Publications Unit	1,692,499.00	1,541,200.00	1,529,012.51
NYO - New York Office	1,813,079.00	1,731,841.07	1,485,990.84
NYO - Project for Sexual Orientation and Gender Identity (LGBT)	1,093,403.00	702,157.97	490,589.79
NYO - Human Rights Up Front - Action Plan under (EOSG) **/	0.00	226,971.96	17,816.89
NYO - Strengthen Human Rights Up Front Initiative (new project)	0.00	24,000.00	0.00
NYO - UN's Response on Reprisals	175,425.00	658,160.36	175,933.71
NYO - MPTF Joint Project for UN Action against Sexual Violence in Conflict	351,447.00	362,644.00	266,623.64
PPMES - Policy, Planning, Monitoring and Evaluation Service	1,619,432.00	1,212,200.00	1,207,970.24
SSS - Safety and Security Section	1,339,552.00	1,362,900.00	1,328,362.59
<b>Subtotal EDM</b>	<b>18,034,791.00</b>	<b>15,823,279.00</b>	<b>14,288,830.06</b>
<b>Programme of Work (subprogrammes 1 to 4)</b>			
<b>Subprogramme 1 - Human Rights Mainstreaming, Right to Development, Research and Analysis (RRDD)</b>			
Director Office - Coordination and Management	1,353,898.00	1,421,950.00	1,385,656.69
ARDS - Anti-Discrimination	1,272,535.00	754,700.00	786,582.14
ARDS - Combatting Trafficking in Human Beings: New Challenges and Threats	199,583.00	0.00	33,905.10
HRESIS - Disabilities	299,944.00	205,900.00	250,915.97
HRESIS - Economic and Social Issues	456,158.00	296,900.00	394,546.55
HRESIS - Global Study on Children Deprived of Liberty	151,051.00	588,140.68	170,687.34
HRESIS - Human Rights Indicators for Convention on the Right/Persons with Disabilities	299,640.00	469,017.73	300,843.77
HRESIS - Meeting on Large Movements of Refugees and Migrants	194,866.00	195,000.00	138,778.18
HRESIS - Migration	563,004.00	298,175.00	483,342.68
HRESIS - Support of Activities by SRSG on Business and Human Rights	116,818.00	110,985.72	88,827.63
IPMS - Indigenous Peoples and Minorities	1,193,442.00	492,993.27	1,210,059.49
METS - Human Rights Indicators	598,661.00	454,900.00	298,026.49
METS - Human Rights Up Front - Action Plan under METS	543,792.00	605,015.26	345,328.00
METS - IACT Image Authentication/Categorization Tool (new project)	0.00	94,444.00	0.00
METS - Indicators (EU)	212,223.00	576,799.14	323,040.04
METS - Methodology, Education and Training	2,097,582.00	1,927,618.00	1,743,848.75
ROLDs - Rule of Law and Democracy	1,734,281.00	1,333,529.95	1,511,170.55
RTDS - Right to Development	113,982.00	123,900.00	96,639.97
RTDS - SFP Participation of Civil Society at the Social Forum, Forum on Minority Issues and Forum on Business and Human Rights	23,598.00	16,667.00	8,720.37
SDGs - Human Rights Up Front - Action Plan under MDGS	178,728.00	99,776.00	154,337.42
SDGs - MDGs and Human Rights-Based Approach	164,698.00	66,800.00	74,698.69
SDGs - UNDG Mechanism and Human Rights Mainstreaming	231,637.00	0.00	165,987.59
SDGs - Washington Liaison Office	326,972.00	282,400.00	339,592.33
WHRG - Application of Criminal Law and Gender-Based Discrimination	102,985.00	100,050.00	156,519.18
WHRG - Conflict Related Sexual and Gender-Based Violence	424,929.00	836,307.34	234,573.29
WHRG - Regional Gender Advisers	262,228.00	-115,198.75	203,861.54
WHRG - WHR Work, Especially on Sexual and Reproductive Health and Rights	81,439.00	0.00	68,477.61
WHRG - Women's Human Rights and Gender	1,179,949.00	844,311.42	1,063,728.41
<b>Subtotal subprog. 1</b>	<b>14,378,623.00</b>	<b>12,081,081.76</b>	<b>12,032,695.77</b>

OHCHR's Programmes/Projects	Project Requirements	Income 2017	Expenditure 2017
<b>Subprogramme 2 - Supporting Human Rights Treaty Bodies</b>			
Support to Treaty Bodies and Organs	1,765,168.00	1,862,009.00	1,448,395.77
Optional Protocol to the Convention Against Torture */	0.00	189,477.98	-6,753.18
Treaty Bodies Webcasting Arrangements	510,394.00	0.00	309,659.03
<b>Subtotal subprog. 2</b>	<b>2,275,562.00</b>	<b>2,051,486.98</b>	<b>1,751,301.62</b>
<b>Subprogramme 3 - Advisory Services and Technical Cooperation (FOTCD)</b>			
Director Office - Coordination and Management	759,960.00	702,600.00	703,232.05
Africa Branch (AB)	2,217,437.00	2,198,454.00	2,219,167.01
Americas, Europe and Central-Asia (AECA)	2,132,251.00	2,003,100.00	1,880,427.15
Asia-Pacific, Middle East and North Africa (APMENA)	2,993,309.00	2,282,374.49	2,492,620.69
ERS - Emergency Response Section	1,239,763.00	759,800.00	982,443.54
ERS - Strengthen Human Rights Up Front Initiative	371,164.00	478,181.98	201,705.08
ERS - Human Rights Up Front - Light Teams Deployments	786,310.00	126,269.80	434,477.69
ERS - Human Rights Up Front - Action Plan	85,312.00	34,125.00	70,288.51
ERS - Human Rights Up Front - Information Management	40,534.00	0.00	38,456.92
MENA - Protection of Human Rights in Arab Region	811,393.00	1,215,645.98	730,136.90
National Institutions, Regional Mechanisms, Civil Society	1,276,935.00	994,471.32	1,268,530.72
Programme on Conflict Prevention and Human Rights	854,083.00	989,894.79	476,505.67
Peace Missions Support Section	346,300.00	307,163.06	300,786.18
<b>Subtotal subprog. 3</b>	<b>13,914,751.00</b>	<b>12,092,080.42</b>	<b>11,798,778.11</b>
<b>Subprogramme 4 - Human Rights Council and Special Procedures</b>			
Director Office - Coordination and Management	1,077,871.00	1,084,600.00	973,091.23
HRCB - Human Rights Council Activities	1,055,437.00	740,477.50	941,796.98
HRCB - HRC and UPR Webcasting	260,871.00	170,800.00	204,698.82
UPRB - Universal Periodic Review Branch	385,007.00	219,300.00	279,442.01
SPB - Special Procedures Branch	5,144,819.00	4,426,991.42	4,415,089.19
SPB - Support to Special Procedures Mandates	3,604,648.00	2,821,141.98	1,932,253.03
<b>Subtotal subprog. 4</b>	<b>11,528,653.00</b>	<b>9,463,310.90</b>	<b>8,746,371.26</b>
<b>Total Programme of Work (subprogramme 1 to 4)</b>	<b>42,097,589.00</b>	<b>35,687,960.06</b>	<b>34,329,146.76</b>
<b>Programme Support and Management Services</b>			
PSMS - Programme Support and Management Services	5,604,830.00	5,332,000.00	5,240,122.25
PSMS - Information Technologies Section	2,568,786.00	2,309,900.00	2,229,816.47
PSMS - OIOS/Auditor (UNOG)	301,203.00	329,900.00	309,511.64
<b>Subtotal PSMS</b>	<b>8,474,819.00</b>	<b>7,971,800.00</b>	<b>7,779,450.36</b>
<b>TOTAL HEADQUARTERS</b>	<b>68,607,199.00</b>	<b>59,483,039.06</b>	<b>56,397,427.18</b>
<b>FIELD PRESENCES</b>			
<b>AFRICA</b>			
Burundi - Peace Mission Support	3,926,514.00	990,223.54	3,374,162.27
Burundi - Support to Human Rights Activities (CERF) */	102,344.00	0.00	-87,184.50
Central Africa (Yaoundé) - Sub Regional Centre for Human Rights and Democracy	256,559.00	196,794.98	245,080.82
Central African Republic - Support to Peace Mission	108,177.00	16,400.00	91,269.49
Chad - Human Rights Adviser	573,075.00	336,331.42	497,589.46
Côte d'Ivoire - Support to Peace Mission	31,640.00	80,700.00	49,778.20
DRC - Electoral process	2,178,779.00	2,047,114.04	1,179,062.08
DRC - Joint Protection Teams Project	772,435.00	362,287.69	673,532.13
DRC - Peace Mission Support	349,667.00	0.00	308,671.29
DRC - Profiling project	1,161,333.00	407,997.55	810,522.75

OHCHR's Programmes/Projects	Project Requirements	Income 2017	Expenditure 2017
DRC - Women Protection Advisor	253,857.00	436,318.21	85,697.23
East Africa (Addis Ababa) - Regional Office	1,562,874.00	1,366,400.00	1,386,814.03
Ethiopia - Implementation/Monitoring UPR recommendations	55,146.00	59,154.85	27,491.04
Ethiopia - Implementation/Monitoring UPR recommendations (EU)	30,418.00	30,825.28	27,455.67
Guinea - Country Office	2,777,298.00	2,367,361.65	2,337,656.39
Guinea - PBF Lutte contre l'impunité (new project)	0.00	133,914.66	0.00
Guinea - PBF Projet de Transition	150,000.00	150,000.09	29,563.69
Guinea - PBF Reforme de la Sécurité	100,238.00	100,238.00	58,381.57
Guinea Bissau - Support to Peace Mission	69,495.00	57,956.00	61,731.28
Kenya - Human Rights Adviser	770,737.00	758,320.00	544,120.76
Liberia - Support to Peace Mission	73,450.00	47,000.00	40,902.91
Madagascar - PBF Joint Human Rights Project/Activities	526,784.00	0.00	219,587.95
Madagascar - Human Rights Adviser	397,170.00	275,372.15	351,357.34
Malawi - Human Rights Adviser	239,885.00	99,603.00	226,267.13
Mali - Peace Mission Support	212,287.00	0.00	80,118.37
Mozambique - Human Rights Adviser	151,467.00	198,700.00	202,133.84
Niger - Human Rights Adviser	90,749.00	43,100.00	88,104.58
Niger - PBF Peace Consolidation in Diffa (new project)	0.00	100,000.00	0.00
Nigeria - Human Rights Adviser	330,834.00	85,643.00	263,453.39
Nigeria - Humanitarian Response (OCHA)	341,994.00	640,741.68	171,923.60
Rwanda - Human Rights Adviser	450,698.00	288,000.00	359,879.11
Sierra Leone - Conflict Prevention	165,235.00	235,400.00	94,952.21
Sierra Leone - Human Rights Adviser	17,892.00	0.00	17,892.07
Sierra Leone - PBF Human Rights Activities in Partnership with the HRCSL	132,077.00	0.00	84,232.63
Somalia - Support to Peace Mission	177,580.00	147,142.00	143,103.64
South Sudan - Peace Mission Support	98,084.00	0.00	89,267.94
Sudan (Darfur) - Support to Peace Mission */	187,580.00	140,700.00	-14,011.94
Southern Africa (Pretoria) - Regional Office	788,813.00	605,900.00	532,938.99
Uganda - Country Office	3,226,002.00	3,574,008.51	2,155,565.04
Uganda - Programme Activities in Northern Uganda and Karamoja	1,346,995.00	1,286,339.08	1,242,479.89
West Africa (Dakar) - Regional Office	1,068,851.00	179,494.98	485,490.97
West Africa - Appui à la protection des enfants (new project)	0.00	1,184,834.12	0.00
West Africa - HR Based Response to Smuggling of Migrants (new project)	0.00	471,799.00	0.00
<b>Subtotal Africa</b>	<b>25,255,013.00</b>	<b>19,502,115.48</b>	<b>18,537,035.31</b>
<b>AMERICAS</b>			
Bolivia - Country Office	2,124,013.00	1,150,100.00	1,903,702.19
Chile - Regional Office for South America	512,301.00	233,500.00	480,274.85
Colombia - Country Office	8,636,803.00	6,749,958.01	8,354,978.39
Colombia - Project for Indigenous Peoples and Afrodescendent	61,985.00	0.00	43,556.44
Colombia - Protection HR Defenders and other actors/ Peace Process	230,184.00	230,184.58	225,830.54
Colombia - Strengthening of HR Prevention and Protection Work at Local Level	726,729.00	1,080,359.46	898,356.73
Colombia - Supporting Crisis Prevention/Promoting positive HR change	304,769.00	304,769.53	314,313.95
Dominican Republic - Human Rights Adviser	221,109.00	166,073.00	232,946.14
Guatemala - Country Office	3,124,940.00	4,138,641.95	2,964,955.68
Guatemala - PBF Contribution for Peace Building	50,418.00	135,890.00	11,944.78
Guatemala - JP Maya Programme for Indigenous People's Rights	878,246.00	360,000.00	757,349.68
Guatemala - PBF Sepur Zarco Reparation Sentence (new project)	0.00	244,796.93	0.00
Guatemala - Human Rights Protection	305,813.00	278,895.07	197,569.97
Haiti - Support to Peace Mission	88,479.00	1,100.00	57,549.58
Honduras - Country Office	2,055,016.00	1,942,996.82	1,823,823.52
Honduras - Elections and National Police activities	135,736.00	140,097.72	133,953.49
Jamaica - Human Rights Adviser	209,985.00	187,926.00	210,320.61
Mexico - Country Office	2,418,831.00	2,065,718.01	2,379,600.74

OHCHR's Programmes/Projects	Project Requirements	Income 2017	Expenditure 2017
Mexico - Support to the Justice System's Forensic Sciences	110,731.00	150,000.00	62,992.42
Panama - HR Engagement in El Salvador (new project)	0.00	356,324.74	0.00
Panama - Regional Office for Central America	327,256.00	662,500.00	316,479.52
Paraguay - Human Rights Adviser	418,877.00	340,227.00	339,432.82
<b>Subtotal Americas</b>	<b>22,942,221.00</b>	<b>20,920,058.82</b>	<b>21,709,932.04</b>
<b>ASIA AND THE PACIFIC</b>			
Afghanistan - Support to Peace Mission	359,319.00	126,100.00	270,272.84
Cambodia - Country Office	973,236.00	1,328,337.19	582,346.22
Cambodia- HR Monitoring of the 2017-2018 elections	181,044.00	440,000.00	135,850.85
Cambodia- Protection on Land and Natural Resources	990,468.00	312,526.47	555,321.43
DPRK - Field-based structure (based in Seoul)	130,756.00	100,000.00	30,093.55
Myanmar - Contribution for HR Activities in Rakhine State	111,590.00	111,590.00	99,915.53
Myanmar - Promotion and protection of Human Rights	1,328,411.00	477,900.00	402,674.51
Pacific Region (Suva) - Regional Office	978,857.00	526,824.53	873,290.21
Pacific Region - Work on disability	145,520.00	200,000.00	128,046.36
Papua New Guinea - PBF Empower women and youth (new project)	0.00	249,117.00	0.00
Papua New Guinea - Joint Human Rights Project/Activities	221,865.00	0.00	221,864.50
Papua New Guinea - Human Rights Adviser	565,055.00	216,500.00	411,880.76
Philippines - Human Rights Adviser	247,438.00	180,828.35	268,688.91
South-East Asia (Bangkok) - Regional Human Rights Adviser	152,176.00	205,070.29	129,703.55
South-East Asia (Bangkok) - Regional Office	1,101,999.00	617,400.00	791,198.01
South-East Asia - Widening Democratic Space, Promoting Respect for and Protecting Human Rights (EU)	446,980.00	80,716.72	555,387.98
South-East Asia - Early warning -Regional Emergency Response Teams (new project)	0.00	504,382.14	0.00
Sri Lanka - Human Rights Adviser	308,336.00	133,598.37	161,927.56
Sri Lanka - PBF Transitional Justice project	641,900.00	0.00	493,763.76
Timor Leste - Human Rights Adviser	494,917.00	356,948.71	465,117.08
<b>Subtotal Asia and the Pacific</b>	<b>9,379,867.00</b>	<b>6,167,839.77</b>	<b>6,577,343.61</b>
<b>EUROPE AND CENTRAL ASIA</b>			
Azerbaijan - Rights and Dignity	351,702.00	31,247.00	195,215.37
Central Asia (Bishkek) - Regional Office	643,738.00	126,000.00	504,372.23
Central Asia (Kazakhstan) - Civil Society Capacity Building	157,125.00	145,039.75	134,634.05
Central Asia - Strengthening Civil Society and National Institutions (new project)	0.00	234,117.65	0.00
Europe (Brussels) - Regional Office	611,305.00	364,100.00	480,546.32
Georgia - Contribution for UN Joint Programme (UNDP/EU)	347,305.00	293,307.84	294,228.83
Kosovo 1/ - Support to Peace Mission	32,051.00	0.00	27,752.39
Moldova (Republic of) - Human Rights Adviser	205,174.00	185,600.00	191,844.49
Moldova (Republic of) - Joint Human Rights Project/Activities	24,459.00	0.00	11,001.13
Moldova (Republic of) - Transnistria	143,744.00	223,369.00	145,761.72
Moldova - Sustainable development and Human Rights (EU)	310,289.00	0.00	282,275.24
Russian Federation - Human Rights Adviser	699,581.00	515,000.00	586,167.69
Russian Federation - Projects on Human Rights Awareness Raising and Training Activities	74,580.00	65,000.00	53,194.79
Serbia - Human Rights Adviser	452,076.00	293,500.00	429,063.56
Southern Caucasus - Human Rights Adviser	632,829.00	511,300.00	676,983.51
Ukraine - Human Rights Monitoring Mission (EU)	2,482,302.00	240,837.00	1,919,665.63
Ukraine - HRMM/Protection Cluster	3,015,259.00	2,197,449.80	2,594,351.58
<b>Subtotal Europe and Central Asia</b>	<b>10,183,519.00</b>	<b>5,425,868.04</b>	<b>8,527,058.53</b>



OHCHR's Programmes/Projects	Project Requirements	Income 2017	Expenditure 2017
<b>MIDDLE EAST AND NORTH AFRICA</b>			
Bahrain - Technical Cooperation Programme	47,592.00	0.00	47,592.21
Iraq - Peace Mission Support (UNAMI)	379,252.00	0.00	341,552.12
Libya - Support to Peace Mission	158,193.00	0.00	87,348.16
Mauritania - Country Office	1,135,111.00	647,262.85	797,732.97
Mauritania - Malian Refugees in Hodh Ech-Chargui	52,844.00	52,800.00	52,682.44
Middle East (Beirut) - Regional Office	2,099,035.00	2,036,125.24	1,667,547.40
Middle East (Beirut) - Project for Assisting Lebanon in the implementation of IHRM and UPR Recommendations (EU)	971,572.00	84,175.03	324,393.94
Middle East (Beirut) - Protection and Promotion of the rights of people on the move (new project)	33,349.00	305,579.12	0.00
Saudi Arabia - Financial and Technical Assistance through the Saudi Human Rights Commission (in coordination with ROME)	1,753,328.00	1,480,000.00	722,389.28
South West and Arab Region (Doha) - Training and Documentation Centre	384,438.00	292,700.00	356,517.36
State of Palestine 2/ - Project for Protection Cluster	575,632.00	280,280.28	381,080.11
State of Palestine 2/ - Stand Alone Office	1,694,335.00	1,113,093.49	1,406,855.67
State of Palestine 2/ - HR Treaty obligations (EU)	732,490.00	881,212.51	253,741.12
Syria - Intl. Response to the HR Situation in Syria (Refugees/IDPs/TJ)	999,851.00	233,957.95	706,646.30
Syria - Humanitarian Response (EU)	333,785.00	0.00	687,745.25
Syria - Support to Human Rights Activities	931,176.00	931,176.47	897,697.55
Syria - Support to Human Rights Activities (EU)	2,033,782.00	275,000.00	302,361.23
Tunisia - Country Office	2,402,711.00	1,233,132.24	1,338,642.14
Tunisia - Migration and Protection (new project)	0.00	25,000.00	0.00
Yemen - Country Office	3,670,810.00	2,372,607.55	3,261,577.76
Yemen - Technical Assistance and Capacity Building	606,100.00	611,111.00	567,194.46
<b>Subtotal Middle East and North Africa</b>	<b>20,995,386.00</b>	<b>12,855,213.73</b>	<b>14,201,297.47</b>
<b>CONTINGENCY FUND</b>			
Contingency Fund - Emergency Response Projects	0.00	113,694.27	468,583.76
<b>Subtotal Contingency Fund</b>	<b>0.00</b>	<b>113,694.27</b>	<b>468,583.76</b>
<b>TOTAL FIELD PRESENCES</b>	<b>88,756,006.00</b>	<b>64,984,790.11</b>	<b>70,021,250.72</b>
Unearmarked reserves allocated to project requirements	0.00	9,091,626.73	0.00
<b>TOTAL HEADQUARTERS AND FIELD PRESENCES</b>	<b>157,363,205.00</b>	<b>133,559,455.90</b>	<b>126,418,677.90</b>
<b>OTHER TRUST FUNDS</b>			
Voluntary Fund for Victims of Torture	9,384,085.00	8,339,630.45	9,039,262.31
Voluntary Trust Fund on Contemporary forms of Slavery	723,200.00	616,611.59	680,146.51
Voluntary Fund for Indigenous Peoples	558,439.00	560,295.72	347,388.35
Voluntary Fund for Financial and Technical Assistance for the UPR Implementation */	504,741.00	657,366.83	-102,368.54
Voluntary Fund for Participation in the Universal Periodic Review */	206,870.00	60,038.08	6,604.12
Voluntary Trust Fund for Participation of LDCs and SIDS in the Work of the Human Rights Council	440,239.00	785,540.63	383,411.93
<b>TOTAL OTHER TRUST FUNDS</b>	<b>11,817,574.00</b>	<b>11,019,483.30</b>	<b>10,354,444.68</b>
Other income/expenditure not reported above **/	43,808.00	889,269.21	-589,565.71
<b>GRAND TOTAL OHCHR</b>	<b>169,224,587.00</b>	<b>145,468,208.41</b>	<b>136,183,556.87</b>

\*/ Includes prior period expenditure adjustments.

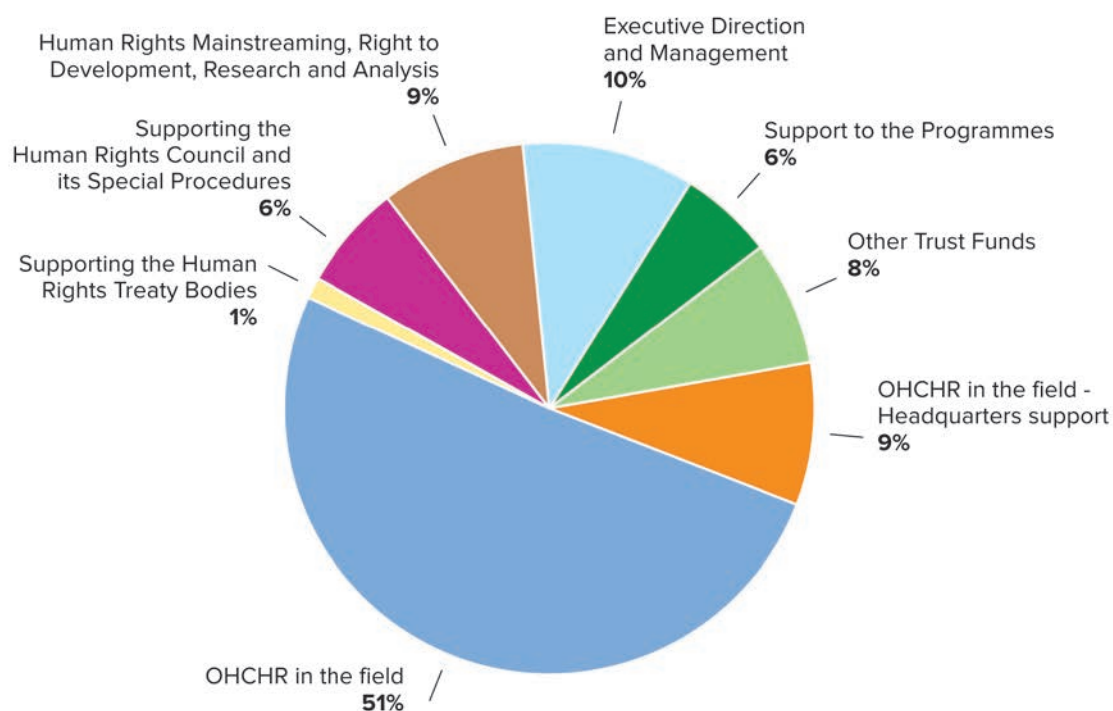
\*\*/ Includes miscellaneous income and interest for 2017, and prior period expenditure adjustments not reported above.

\*\*\*/ In addition US\$251,795 were incurred in 2017 under the Executive Office of the Secretary-General (EOSG) account (M1-32PYA-000005) in relation with the HRuF and Leadership Initiative

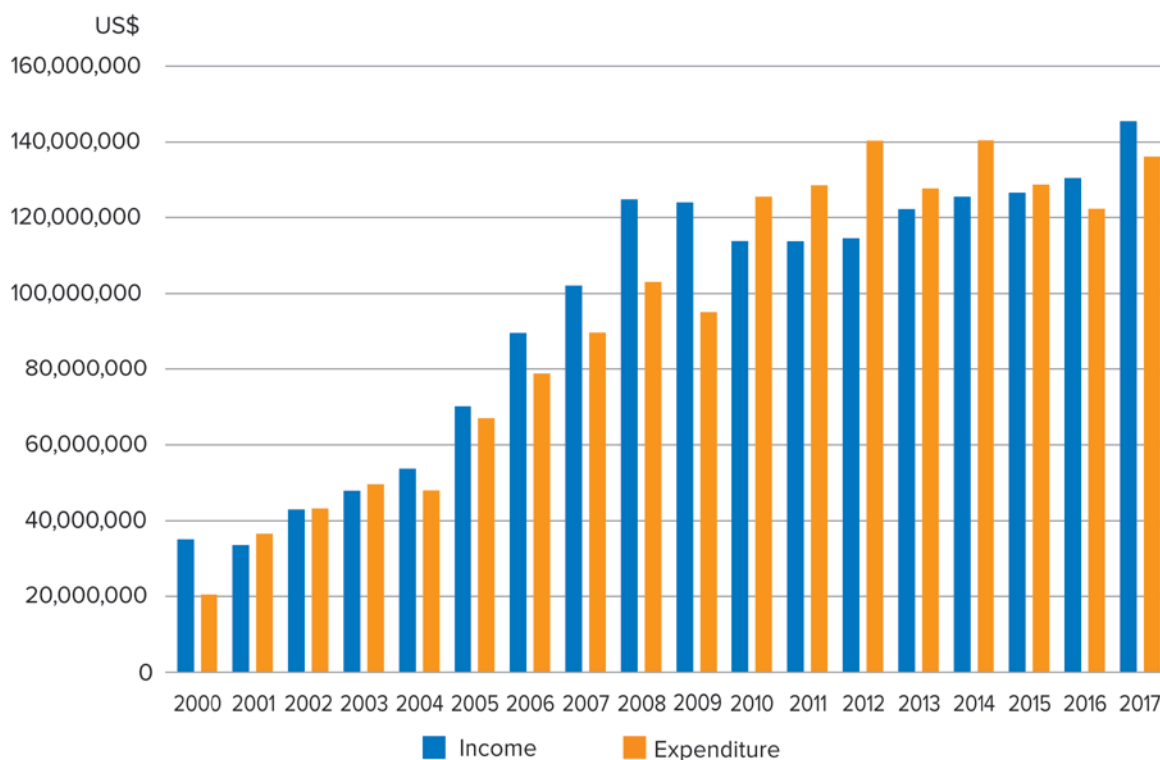
1/ Reference to Kosovo should be understood in full compliance with United Nations Security Council Resolution 1244 and without prejudice to the status of Kosovo.

2/ Reference to the State of Palestine should be understood in compliance with United Nations General Assembly Resolution 67/19.

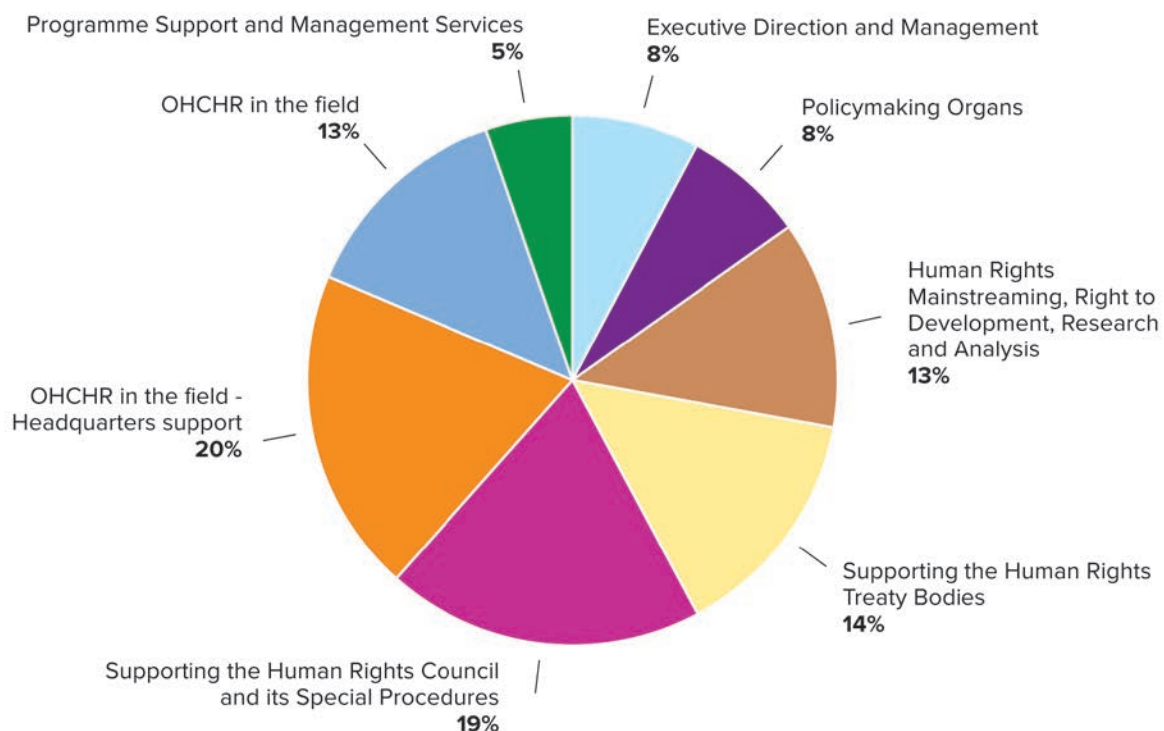
### Extrabudgetary expenditure by main activity in 2017



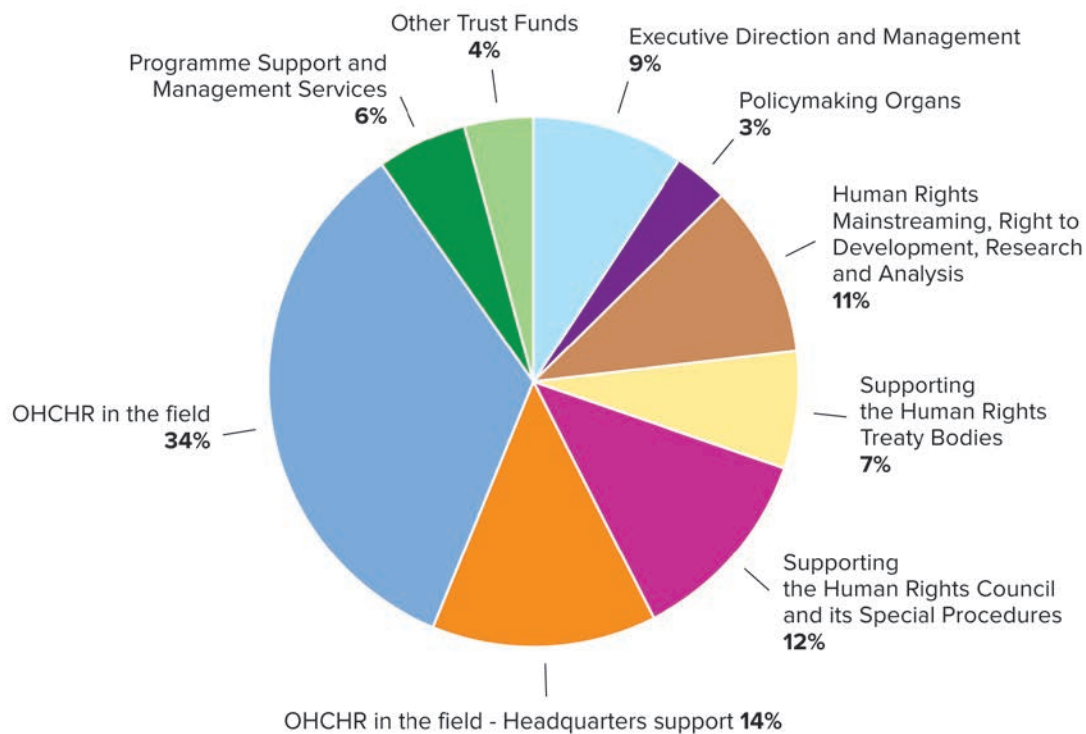
### Extrabudgetary income versus expenditure 2000-2017



### Regular budget expenditure by main activity in 2017



### Combined regular and extrabudgetary expenditure by main activity in 2017



### Executive Direction and Management (EDM) Voluntary contributions in 2017

Donor	US\$	Earmarking
Saudi Arabia	149,867	EDM
<b>(a) total contributions to EDM</b>		
Canada	23,887	Human Rights up Front
	100,359	Response to reprisals
Denmark	105,822	Response to reprisals
Finland	33,595	Response to reprisals
Germany	51,238	Response to reprisals
	57,894	Death penalty ( <i>regional panel</i> )
International Criminal Court	14,037	Consultancy support for the mandated commissions of inquiry
Italy	10,000	Response to reprisals
	2,447	Death penalty ( <i>panel on transparency</i> )
Norway	474,383	Project for sexual orientation and gender identity
	177,893	Response to reprisals
	213,472	Human Rights up Front
Switzerland	6,153	Exhibition <i>Razza Umana</i>
	150,000	70th anniversary celebration for the Universal Declaration of Human Rights
United Kingdom	129,976	UN Free & Equal
	167,792	Response to reprisals
UNDP (UN Action Against Sexual Violence in Conflict)	362,644	Team of experts phase II
<b>(b) total contributions to specific sections/projects</b>	<b>2,081,591</b>	
<b>(c) TOTAL contributions earmarked to EDM (a) + (b)</b>	<b>2,231,457</b>	
Unearmarked funds allocated to EDM*	9,828,040	Unearmarked
<b>(d) total unearmarked funds</b>	<b>9,828,040</b>	
<b>(e) TOTAL XB FUNDS AVAILABLE FOR EDM (c) + (d)</b>	<b>12,059,497</b>	

\*Includes only allocations from unearmarked funds received in 2017.

### Executive Direction and Management (EDM) RB & XB funds made available for EDM in 2017

	US\$	% of total
<b>RB funds</b>		
Regular budget allotment for EDM	8,748,552	100.0%
<b>Subtotal RB funds</b>	<b>8,748,552</b>	<b>35.7%</b>
<b>XB funds*</b>		
Earmarked funds to EDM	149,867	1.0%
Earmarked funds for specific sections/projects	2,081,591	13.2%
Unearmarked funds from 2017 voluntary contributions allocated by OHCHR to EDM	9,828,040	62.3%
Funds from prior years including unearmarked funds allocated by OHCHR to EDM	3,714,860	23.5%
<b>Subtotal XB funds</b>	<b>15,774,357</b>	<b>64.3%</b>
<b>TOTAL RB + XB funds</b>	<b>24,522,909</b>	<b>100.0%</b>

\*Excluding miscellaneous and interest income.

## Research and Right to Development Division (RRDD) Voluntary contributions in 2017

Donor	Pledge US\$	Earmarking
-	0	
<b>(a) total contributions to RRDD</b>	<b>0</b>	
Austria	27,996	Global Study on children deprived of liberty
Canada	375,016	Human Rights up Front
Czech Republic	12,190	Draft guidelines on the effective implementation of the right to participate in public affairs
Denmark	23,416	Seminar on safeguards to prevent torture
Ecuador	3,197	Business and human rights (webcating services)
European Commission	469,018	Bridging the gap: HR indicators for the Convention on the Rights of Persons with Disabilities in support of a disability-inclusive 2030 Agenda for Sustainable Development
	358,423	Global Study on children deprived of liberty
	573,106	Supporting the deployment of human rights indicators
Finland	78,387	Activities related to indigenous peoples
	3,503	Seminar in Addis Ababa on "strengthening capacity of civil society organizations and women human rights defenders"
Germany	177,096	Support to OHCHR's work on the prevention and countering of violent extremism
	38,863	Expert workshop on implementation of the HRC resolution on the right to privacy in a digital age
	118,483	Global Study on children deprived of liberty
Liechtenstein	10,010	Global Study on children deprived of liberty
Malta	23,697	Global Study on children deprived of liberty
Netherlands	94,444	Image authentication and categorization tool
Norway	94,877	Accountability and remedy project
	71,158	Expert mechanism on the rights of indigenous peoples
Qatar	50,000	Global Study on children deprived of liberty
Republic of Korea	25,000	Rule of law and democracy
	25,000	Human Rights up Front
Russian Federation	600,000	Anti-discrimination
	16,667	Special Fund for the participation of civil society in the Forum on Minority Issues, the Forum on Business and Human Rights, and the Social Forum
	130,000	Training activities for the representatives of national, ethnic or linguistic minorities
	90,000	Training activities for the representatives of the Russian indigenous peoples
Saudi Arabia	20,000	Anti-discrimination
	25,000	Combatting trafficking
	25,000	Disabilities
	25,000	Methodology, education and training
	50,000	Right to development
Spain	111,982	Gender advisers
Spain (Autonomous Community of the Basque Country)	23,585	Women Human Rights and Gender Section

Donor	Pledge US\$	Earmarking
Switzerland	165,975	Protection of human rights of migrants
	331,729	Human Rights up Front
United Kingdom	788,486	Sexual and gender-based violence
UNHCR	195,000	Summit on addressing large movements of refugees and migrants
Private donors	100,050	Project on the application of criminal law and gender-based discrimination
<b>(b) total contributions to specific sections/projects</b>	<b>5,351,351</b>	
<b>(c) TOTAL contributions earmarked to RRDD (a) + (b)</b>	<b>5,351,351</b>	
Unearmarked funds allocated to RRDD projects*	4,876,468	Unearmarked
<b>(d) total unearmarked funds</b>	<b>4,876,468</b>	
<b>(e) TOTAL XB FUNDS AVAILABLE FOR RRDD (c) + (d)</b>	<b>10,227,818</b>	

\*Includes only allocations from unearmarked funds received in 2017.

### Research and Right to Development Division (RRDD) RB & XB funds made available for RRDD in 2017

	US\$	% of total
<b>RB funds</b>		
Regular budget allotment for RRDD	14,735,300	100.0%
<b>Subtotal RB funds</b>	<b>14,735,300</b>	<b>54.9%</b>
<b>XB funds*</b>		
Earmarked funds to RRDD - all projects	0	0.0%
Earmarked funds for specific sections/projects	5,351,351	44.3%
Unearmarked funds from 2017 voluntary contributions allocated by OHCHR to RRDD	4,876,468	40.4%
Funds from prior years including unearmarked funds allocated by OHCHR to RRDD	1,853,132	15.3%
<b>Subtotal XB funds</b>	<b>12,080,950</b>	<b>45.1%</b>
<b>TOTAL RB + XB funds</b>	<b>26,816,250</b>	<b>100.0%</b>

\*Excluding miscellaneous and interest income.

### Human Rights Treaties Division (HRTD) Voluntary contributions in 2017

Donor	US\$	Earmarking
Germany	240,576	HRTD
Liechtenstein	39,722	HRTD
Netherlands	555,555	HRTD
Norway	474,383	HRTD
Republic of Korea	100,000	HRTD
<b>(a) total contributions to HRTD - all bodies</b>	<b>1,410,237</b>	
Argentina	20,000	Committee on Enforced Disappearances
Czech Republic	9,029	OP-CAT Special Fund
	212,182	Support to the treaty based communications procedures, in particular the ICCPR-OP
Germany	116,580	Support to the inquiry procedure process of the treaty body system and to common approaches to National Human Rights Institutions
	139,040	OP-CAT Special Fund
Spain	39,194	OP-CAT Special Fund
UN Women	10,000	Support to CEDAW to update reporting guidelines
Individual donors	2,033	Committee on the Elimination of Racial Discrimination
<b>(b) total contributions to specific bodies/projects</b>	<b>548,058</b>	
<b>(c) TOTAL contributions earmarked to HRTD (a) + (b)</b>	<b>1,958,295</b>	
Unearmarked funds allocated to HRTD*	60,600	Unearmarked
<b>(d) total unearmarked funds</b>	<b>60,600</b>	
<b>(e) TOTAL XB FUNDS AVAILABLE FOR HRTD (c) + (d)</b>	<b>2,018,895</b>	

\*Includes only allocations from unearmarked funds received in 2017.

### Human Rights Treaties Division (HRTD) RB & XB funds made available for HRTD in 2017

	US\$	% of total
<b>RB funds</b>		
Regular budget allotment for HRTD	15,544,200	100.0%
<b>Subtotal RB funds</b>	<b>15,544,200</b>	<b>88.5%</b>
<b>XB funds*</b>		
Earmarked funds to HRTD - all bodies	1,410,237	69.9%
Earmarked funds for HRTD specific bodies/projects	360,795	17.9%
Earmarked funds to OP-CAT Special Fund	187,263	9.3%
Unearmarked funds from 2017 voluntary contributions allocated by OHCHR to HRTD	60,600	3.0%
Unearmarked funds from prior years allocated by OHCHR to HRTD returned and used for other requirements	0	0.0%
<b>Subtotal XB funds</b>	<b>2,018,895</b>	<b>11.5%</b>
<b>TOTAL RB + XB funds</b>	<b>17,563,095</b>	<b>100.0%</b>

\*Excluding miscellaneous and interest income.

## Field Operations and Technical Cooperation Division (FOTCD)

### Voluntary contributions in 2017

Donor	Pledge US\$	Earmarking
Australia	913,767	Activities in the Asia-Pacific Region
	226,929	Activities addressing sexual violence
	75,643	Cambodia
	166,415	Human Rights Adviser in the Philippines*
	226,929	National Human Rights Institutions
Austria	113,766	OHCHR's activities in the Syrian Arab Republic
Belgium	561,167	Burundi
	685,119	Democratic Republic of the Congo ( <i>monitoring electoral process</i> )
	85,324	Guinea
	28,441	Human Rights Monitoring Mission in Ukraine
	113,766	Syria
Canada	478,182	Human Rights up Front
CERF	111,590	Myanmar ( <i>Protection services and distribution of non-food items to crisis-affected people in the northern part of the Rakhine State</i> )
Estonia	35,545	Human Rights Monitoring Mission in Ukraine
European Commission	30,418	Ethiopia ( <i>implementation and monitoring of UPR recommendations</i> )
	312,526	Cambodia ( <i>strengthening human rights protection on land and natural resources issues</i> )
	103,446	Central African Republic ( <i>reinforcing human rights promotion and protection</i> )
	1,080,359	Colombia
	278,895	Guatemala ( <i>protection of human rights defenders</i> )
	740,837	Human Rights Monitoring Mission in Ukraine
	145,040	Kazakhstan ( <i>civil society support for freedom of expression, peaceful assembly and association</i> )
	84,175	Lebanon ( <i>implementation of international human rights mechanisms recommendations</i> )
	849,132	State of Palestine ( <i>support to OHCHR's leadership of the protection cluster</i> )
	56,117	Thailand ( <i>widening democratic space, promoting respect for and protecting human rights</i> )
Finland	910,125	Voluntary Fund for Technical Cooperation
France	22,753	Chad*
	68,259	Contingency Fund
	113,766	Guinea
	45,506	Mauritania*
	56,883	Regional Office for the Middle East
	170,648	Tunisia
Germany	226,394	Central Asia ( <i>strengthening civil society and NHRIs for promoting fundamental freedoms</i> )
	230,185	Colombia ( <i>protection of human rights defenders and other actors related to peace process</i> )
	304,770	Colombia ( <i>supporting crisis prevention and positive human rights change</i> )
	1,416,328	Field Presences
	85,679	Honduras ( <i>strengthening respect for human rights in the context of the 2017 general and presidential elections</i> )
	54,419	Honduras ( <i>strengthening Honduras national police knowledge and application of human rights principles</i> )
	244,596	Human Rights Monitoring Mission in Ukraine
	97,998	MENA Region ( <i>strengthening respect for human rights</i> )
	204,777	Mexico* ( <i>empowering rights-holders and advocating for structural and legal reforms</i> )
	601,441	National Human Rights Institutions
	31,498	Sri Lanka* ( <i>access to archives as truth-seeking measures to combat impunity and support reconciliation processes</i> )
	900,455	Syria
	601,441	Voluntary Fund for Technical Cooperation
	175,708	Yemen ( <i>strengthening protection and enhancing capacity for monitoring reporting on violations and abuses of human rights</i> )
Iceland	305,579	ROMENA's work on rights of people on the move

Donor	Pledge US\$	Earmarking
International Labour Organization	10,000	HRA in Asia-Pacific
India	100,000	Voluntary Fund for Technical Cooperation
International Organization for Migration	52,800	Mauritania* ( <i>combating food insecurity for Malian refugees and host communities in Hodh Ech-Chargui</i> )
Ireland	335,946	Colombia
Italy	1,184,834	WARO ( <i>project for protection of children in West Africa</i> )
Japan	39,325	Cambodia
	50,000	Field-based structure on DPRK
Kazakhstan	126,000	Technical cooperation in Kazakhstan
Liechtenstein	39,722	Voluntary Fund for Technical Cooperation
MacArthur Foundation	150,000	Mexico* ( <i>promote a network of forensic science experts and facilitate Mexico's adoption of policies to improve the justice system's forensic sciences</i> )
Netherlands	14,000	Colombia ( <i>diagnosis of the human rights situation in el Bagre</i> )
	271,739	Democratic Republic of the Congo ( <i>monitoring and preventing political rights violations and fundamental freedoms during the electoral process</i> )
	15,690	Ethiopia ( <i>implementation and monitoring of UPR recommendations</i> )
	115,120	Kenya* ( <i>strengthening the UN response to shrinking democratic space and risks of increasing violations in the 2017 elections</i> )
	611,111	Yemen ( <i>technical assistance and capacity building</i> )
Norway	1,783,703	Colombia
	474,383	Early warning and effective early action ( <i>allocated to ROSEA-Bangkok</i> )
	16,144	Ethiopia ( <i>implementation and monitoring of UPR recommendations</i> )
	367,017	Democratic Republic of the Congo ( <i>protection of civilians</i> )
	2,134,725	Protect religious minorities & civil and democratic space
	63,321	State of Palestine* ( <i>support to Palestine's implementation of human rights treaty obligations</i> )
	1,149,293	Uganda
OCHA	640,742	Nigeria ( <i>enhancing human rights integration into the humanitarian response</i> )
Organisation Internationale de la Francophonie	31,149	Central Africa ( <i>promotion of respect of human rights with regard to natural resources exploitation</i> )
	31,149	Guinea ( <i>fight against violence vs women</i> )
	5,972	Madagascar* ( <i>women empowerment and violence against women</i> )
	31,488	West Africa ( <i>regional workshop for human rights advisers</i> )
Poland	102,829	Human Rights Monitoring Mission in Ukraine
Qatar	1,000,000	Middle East and North Africa Section ( <i>protection of human rights in the Arab Region</i> )
Republic of Korea	30,000	Cambodia
	50,000	Contingency Fund
	50,000	Field-based structure on DPRK
	50,000	Myanmar
	20,000	National Human Rights Institutions
Russian Federation	200,000	Belarus ( <i>implementation of the National Action Plan on human rights</i> )
	115,000	Russian Federation* ( <i>activities of Federal and Regional Ombudspersons for human rights in the RF</i> )
	400,000	Russian Federation* ( <i>consolidation of the Human Rights Master Programme</i> )
	65,000	Training activities, fellowship programmes and seminars

Donor	Pledge US\$	Earmarking
Saudi Arabia	102,212	Middle East and North Africa Section
	190,000	Middle East and North Africa Section (conducting study visits for government officials from the region)
	200,000	State of Palestine*
	240,000	Technical assistance for the MENA Region (allocated to Mauritania)*
	1,480,000	Technical cooperation activities in Saudi Arabia
South Africa	10,678	Voluntary Fund for Technical Cooperation
Spain	117,647	Colombia
	223,964	Country offices
	223,964	Regional offices
Sweden	1,077,715	Cambodia
	1,435,665	Colombia
	1,125,024	Democratic Republic of the Congo (monitoring and preventing political rights violations and fundamental freedoms during the electoral process)
	443,032	Democratic Republic of the Congo (women protection adviser)
	358,852	El Salvador (strengthening and supporting human rights)
	1,913,876	Guatemala (countering racial discrimination and combating impunity)
	358,852	Honduras (supporting Honduras in advancing the human rights agenda)
	952,048	Tunisia
	1,915,938	Uganda
Switzerland	34,125	Human Rights up Front
	40,566	Colombia (facilitating social dialogue in Nariño and Magdalena Medio)
	99,754	Eritrea (strengthening administration of justice)
	10,000	Ethiopia (implementation and monitoring of UPR recommendations)
	990,000	Honduras
	520,000	Human Rights Monitoring Mission in Ukraine
	284,553	State of Palestine (protection cluster)
	405,370	State of Palestine* (Office in East Jerusalem)
	75,100	Tunisia (counter-terrorism and human rights)
	25,000	Tunisia (human rights protection at borders)
Turkey	50,000	Human Rights Monitoring Mission in Ukraine
UNAIDS	10,000	HRA in Asia-Pacific
UNEP	10,000	HRA in Asia-Pacific
UNESCO	10,000	HRA in Asia-Pacific
UNFPA	10,000	HRA in Asia-Pacific
UNHCR	21,400	Adapting the Pinheiro Principles Handbook for the MENA Region
	10,000	HRA in Asia-Pacific
UNICEF	20,000	HRA in Asia-Pacific
United Kingdom	395,778	Colombia (Enhancing institutional capacity and accompanying victims in the search for truth, justice reparation and non-repetition)
	488,044	Democratic Republic of the Congo (profiling project)
	16,899	Ethiopia (implementation and monitoring of UPR recommendations)
	25,000	Georgia*
	711,313	Human Rights Monitoring Mission in Ukraine
	126,270	Human Rights up Front (light teams deployment)
	64,683	Military adviser
	940,655	Programme on conflict prevention and human rights



Donor	Pledge US\$	Earmarking
United States of America	31,247	Azerbaijan
	389,262	Burundi
	2,540,403	Colombia
	500,000	El Salvador
	500,000	Guatemala
	500,000	Honduras
	1,150,000	Voluntary Fund for Technical Cooperation
UNDP (UN managed pooled and trust funds funding)	40,000	Dominican Republic (UNDP - human rights adviser)
	293,308	Georgia (UNDP)
	360,000	Guatemala (JP - Maya Programme - phase II)
	135,890	Guatemala (PBF - peace construction)
	244,797	Guatemala (PBF - sexual and other forms of violence against women)
	150,000	Guinea (PBF - transition project)
	100,238	Guinea (PBF - security sector reform)
	133,915	Guinea (PBF - fight against impunity)
	96,672	Honduras (UNDP)
	64,750	Jamaica (UNDP - human rights adviser)
	248,400	Kenya* (UNDP)
	223,369	Republic of Moldova (TUAM - human rights in Transnistria)
	100,000	Niger (PBF - Diffa region)
	123,000	Nigeria (UNDP - human rights adviser)
	249,117	Papua New Guinea (PBF - empower women and youth)
	235,400	Sierra Leone (PBF - conflict prevention during the electoral cycle)
	419,495	UNDG/HRM - deployment of human rights advisers
	100,000	UNDG/HRWG - HRA in Asia-Pacific
	200,000	UNPRPD - Disability Fund (Fiji)
UNODC	471,799	Strengthening the capacities of West African states to develop a human rights-based response to smuggling of migrants
UNOPS	440,000	Cambodia (elections)
	10,000	HRA in Asia-Pacific
UN Women	10,000	HRA in Asia-Pacific
<b>Total earmarked contributions</b>	<b>54,125,979</b>	
Unearmarked funds allocated to FOTCD**	19,697,656	Unearmarked
<b>Total unearmarked funds</b>	<b>19,697,656</b>	
<b>TOTAL XB FUNDS AVAILABLE FOR FOTCD</b>	<b>73,823,635</b>	

\* Project financed/implemented through the Voluntary Fund for Technical Cooperation.

\*\* Includes only allocations from unearmarked funds received in 2017.

### Field Operations and Technical Cooperation Division (FOTCD) RB & XB funds made available for FOTCD in 2017

	US\$	% of total
<b>RB funds</b>		
Regular budget allotment for FOTCD - Headquarters	20,639,148	57.7%
Regular budget allotment for FOTCD - Field presences	12,990,100	36.3%
Regular programme of technical cooperation for FOTCD - Field presences	2,110,100	5.9%
<b>Subtotal RB funds</b>	<b>35,739,348</b>	<b>30.2%</b>
<b>XB funds*</b>		
Earmarked funds to field presences	1,416,328	1.7%
Earmarked funds to VFTC	2,811,966	3.4%
Earmarked funds for specific field presences/activities	49,779,425	60.4%
Earmarked funds to the Contingency Fund	118,259	0.1%
Unearmarked funds from 2017 voluntary contributions allocated by OHCHR to FOTCD	19,697,656	23.9%
Funds from prior years including unearmarked funds allocated by OHCHR to FOTCD	8,615,986	10.5%
<b>Subtotal XB funds</b>	<b>82,439,621</b>	<b>69.8%</b>
<b>TOTAL RB + XB funds</b>	<b>118,178,969</b>	<b>100.0%</b>

\*Excluding miscellaneous and interest income.

### Human Rights Council Branch and Universal Periodic Review Branch (HRCB/UPRB) Voluntary contributions in 2017

Donor	US\$	Earmarking
-	0	
<b>(a) total contributions to HRCB/UPRB</b>	<b>0</b>	
Switzerland	24,578	HRCB/Support to the work of the Advisory Committee
<b>(b) total specifically earmarked contributions</b>	<b>24,578</b>	
<b>(c) TOTAL contributions earmarked to HRCB/UPRB (a) + (b)</b>	<b>24,578</b>	
Unearmarked funds allocated to HRCB*	1,208,300	Unearmarked
Unearmarked funds allocated to UPRB*	151,800	Unearmarked
<b>(d) total unearmarked funds</b>	<b>1,360,100</b>	
<b>(e) TOTAL XB FUNDS AVAILABLE FOR HRCB (c) + (d)</b>	<b>1,384,678</b>	

\*Includes only allocations from unearmarked funds received in 2017.

### Human Rights Council Branch and Universal Periodic Review Branch (HRCB/UPRB) RB & XB funds made available for HRCB and UPRB in 2017

	US\$	% of total
<b>RB funds</b>		
Regular budget allotment for HRCB	3,038,000	37.0%
Regular budget allotment for UPRB	5,173,900	63.0%
<b>Subtotal RB funds</b>	<b>8,211,900</b>	<b>78.8%</b>
<b>XB funds*</b>		
Earmarked funds to HRCB/UPRB	0	0.0%
Earmarked funds for HRCB specific activities	24,578	1.1%
Unearmarked funds from 2017 voluntary contributions allocated by OHCHR to HRCB	1,208,300	54.5%
Unearmarked funds from 2017 voluntary contributions allocated by OHCHR to UPRB	151,800	6.9%
Funds from prior years including unearmarked funds allocated by OHCHR to HRCB	763,000	34.4%
Funds from prior years including unearmarked funds allocated by OHCHR to UPRB	67,500	3.0%
<b>Subtotal XB funds</b>	<b>2,215,178</b>	<b>21.2%</b>
<b>TOTAL RB + XB funds</b>	<b>10,427,078</b>	<b>100.0%</b>

\*Excluding miscellaneous and interest income.

### Special Procedures Branch (SPB) Voluntary contributions in 2017

Donor	Pledge US\$	Earmarking
Belgium	113,766	SPB
Germany	962,305	SPB
Japan	10,000	SPB
Netherlands	2,222,222	SPB
Norway	94,877	SPB
<b>(a) total contributions to SPB - all mandates</b>	<b>3,403,169</b>	Mandate
Austria	55,991	Forum on Minority Issues
Belgium	56,883	Coordination Committee
China	100,000	Right to development
European Commission	637,327	Special Rapporteurs on human rights defenders, freedom of association and freedom of expression
Finland	223,964	Right of persons with disabilities
France	68,259	WG on arbitrary detention
	91,013	WG on enforced or involuntary disappearances
Germany	32,017	Adequate housing
	32,017	Promotion of truth, justice, reparation
	32,017	Right to privacy
	32,017	Trafficking in persons
	32,017	Water and sanitation
India	25,000	Right to development
Italy	1,646	Trafficking in persons
Japan	10,000	WG on enforced or involuntary disappearances
Korea, Rep. of	25,000	Human rights defenders
	25,000	Independence of judges
	50,000	Promotion of truth, justice, reparation
	25,000	Rights of persons with disabilities
	25,000	Sale of children
	25,000	Torture
	50,000	Violence against women
	50,000	WG on arbitrary detention
	50,000	WG on enforced or involuntary disappearances
Monaco	5,688	Sale of children
Norway	154,175	Torture
	59,298	WG (incl. Forum) on business and human rights
Russian Federation	50,000	Counter terrorism
	50,000	Minority issues
	50,000	Negative impact of unilateral coercive measures
	50,000	Racism, xenophobia and related intolerance
	50,000	Right to development
	50,000	Right to education
	50,000	Rights of persons with disabilities
	33,333	Special Fund for the participation of civil society in the Forum on Minority Issues, the Forum on Business and Human Rights, and the Social Forum

Donor	Pledge US\$	Earmarking
Spain	67,189	Rights of persons with disabilities
	11,198	Violence against women
	67,189	Water and sanitation
Sweden	71,770	UN Guiding principles on business and human rights
Switzerland	178,322	Trafficking in persons
	91,463	Violence against women
United Kingdom	48,409	Slavery
<b>(b) total contributions to specific mandates</b>	<b>2,893,204</b>	
<b>(c) TOTAL contributions earmarked to SPB (a) + (b)</b>	<b>6,296,373</b>	
Unearmarked funds allocated to SPB*	397,600	Unearmarked
Unearmarked funds allocated to specific mandates*	0	Unearmarked
<b>(d) total unearmarked funds</b>	<b>397,600</b>	
<b>(e) TOTAL XB FUNDS AVAILABLE FOR SPB (c) + (d)</b>	<b>6,693,973</b>	

\*Includes only allocations from unearmarked funds received in 2017.

### Special Procedures Branch (SPB) RB & XB funds made available for SPB in 2017

	US\$	% of total
<b>RB funds</b>		
Regular budget allotment for SPB	13,247,100	100.0%
<b>Subtotal RB funds</b>	<b>13,247,100</b>	<b>64.7%</b>
<b>XB funds*</b>		
Earmarked funds to SPB - all mandates	3,403,169	47.1%
Earmarked funds for specific mandates	2,893,204	40.1%
Unearmarked funds from 2017 voluntary contributions allocated by OHCHR to SPB	397,600	5.5%
Unearmarked funds from prior years allocated by OHCHR to SPB returned and used for other requirements	528,700	7.3%
<b>Subtotal XB funds</b>	<b>7,222,673</b>	<b>35.3%</b>
<b>TOTAL RB + XB funds</b>	<b>20,469,773</b>	<b>100.0%</b>

\*Excluding miscellaneous and interest income.

# Funds administered by UN Human Rights

Voluntary contributions to support the activities of UN Human Rights at headquarters and in the field are channelled and managed through nine trust funds. This chapter provides a short description of each of these funds and the voluntary contributions received in 2017 that sustained the funds. Additional financial information related to the funds can be found in the statement of extrabudgetary income and expenditures for 2017 (on page 92). This chapter also includes the description of three small funds managed by UN Human Rights that are not trust funds as defined by the Financial Regulations and Rules of the United Nations, namely, the Special Fund established by the Optional Protocol to the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment, the Contingency Fund and the Special Fund for the Participation of Civil Society in the Social Forum, the Forum on Minority Issues and the Forum on Business and Human Rights. In addition, financial information is also provided on the Trust Fund established to support the activities of the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic, established following General Assembly resolution 71/248 and to which UN Human Rights provides administrative support.

## United Nations Trust Fund for the Support of the Activities of the High Commissioner for Human Rights

The United Nations Trust Fund for the Support of the Activities of the High Commissioner for Human Rights was established by the Secretary-General in 1993 to cover contributions intended to support the substantive work programme of the former Centre for Human Rights and to supplement existing regular budget resources. Since then, the Trust Fund has been used as a general funding pool to support a wide range of UN Human Rights activities. It is the largest fund administered by the Office, through which 82.1 per cent of all extrabudgetary funds, including unearmarked funds and 78.7 per cent of extrabudgetary expenditures, were managed in 2017.

Detailed information on the implemented activities and the voluntary contributions managed through the Trust Fund are described in the chapters presented in the annexed USB key.

## United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights

The United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights (VFTC) was established by the Secretary-General, in 1987, in response to Commission on Human Rights resolution 1987/83. The VFTC is the second largest trust fund administered by UN Human Rights and provides resources to national efforts that are focused on building a strong human rights framework, including through legal frameworks, effective national human rights institutions, independent judiciaries and vibrant civil society organizations.

Since 1993, a Board of Trustees, appointed by the Secretary-General, has provided administrative and operational guidance. In recent years, its role has evolved to include the provision of advice on policy orientation, strategies on technical cooperation at a broader programme level and a global vision of the work of the Fund. In 2013, the Secretary-General entrusted the Board to serve as a Board of Trustees for the United Nations Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review (UPR).

In 2017, the Board was composed of five experts, namely, Ms. Mariclaire Acosta Urquidi (Mexico); Mr. Morten Kjaerum (Denmark); Ms. Lin Lim (Malaysia); Ms. Esi Sutherland-Addy (Ghana); and Ms. Valeria Lutkovska (Ukraine). Mr. Kjaerum and Ms. Lutkovska were nominated by the Secretary-General to fill the seats vacated by Ms. Ilze Brands Kehris (Latvia) and Mr. Christopher Sidoti (Australia), respectively, in 2017. The Board elected Ms. Mariclaire Acosta as Chair from 30 June 2017 until 30 June 2018. The Board meets twice a year, which includes visits to the field, in order to: review the programmes it supports and discuss thematic issues, methodologies and procedures; examine financial, administrative and fundraising matters; and brief Member States on its activities.

The forty-fourth session of the VFTC was held, in Geneva, in March. Subsequently, the forty-fifth session was held in the UN Human Rights Regional Office for the Middle East and North Africa, including a short visit to the Office in the occupied Palestinian territory by two Board members. Through these sessions, the Board Members observed the work of UN Human Rights field presences, evaluated their cooperation with partners on the ground and held discussions with staff members of UN Human Rights, in Geneva, on the status of implementation of technical cooperation programmes, funding trends, challenges and opportunities for the Fund.

In 2017, the total expenditure under the VFTC was US\$12,362,447. This was substantially less than in previous years owing to the closing of a number of presences in the field. By 31 December 2017, the Fund had received a total of US\$11,540,617, consisting of US\$2,811,966 that was specifically earmarked for the Voluntary Fund, US\$2,491,932 that was to be allocated to specific country projects on technical cooperation and US\$6,236,719 in unearmarked funds.

The Fund provided resources for technical cooperation programmes designed to build strong human rights frameworks at the national level in 28 regions, countries and territories through: 14 human rights advisers/human rights mainstreaming projects (in Chad, Kenya, Madagascar, Niger, Papua New Guinea, Paraguay, the Philippines, the Republic of Moldova, the Russian Federation, Rwanda, Serbia, South Caucasus (Georgia), Sri Lanka and Timor-Leste); 10 human rights components of peace missions (in Afghanistan, Central African Republic, Côte d'Ivoire, Guinea-Bissau, Haiti,

Kosovo<sup>5</sup>, Liberia, Libya, Somalia and Sudan (Darfur)); and four country/stand-alone offices (in Bolivia, Mauritania, Mexico and the State of Palestine<sup>6</sup>).

Through the Fund, UN Human Rights facilitates efforts at the country level to incorporate international human rights standards into national laws, policies and practices, including through follow-up to recommendations issued by the international human rights mechanisms and by supporting the establishment and strengthening of national structures, institutions and capacities to ensure adherence to these standards. Strengthening the administration of justice, including by supporting increased access to justice for individuals and groups facing discrimination and exclusion and increasing the capacities of beneficiaries to promote gender equality and women's rights, featured prominently in numerous programmes receiving support from the Fund. It also continued to support activities dedicated to widening civic space, enhancing human rights education programmes and establishing responsive national human rights institutions that are operating in compliance with the Paris Principles. Additionally, the human rights capacity of United Nations resident coordinators and United Nations Country Teams (UNCTs) was strengthened through the deployment of human rights advisers and the delivery of specific projects supported by the Fund, including to advance the 2030 Sustainable Development Agenda and the Sustainable Development Goals (SDGs).

<sup>5</sup> Reference to Kosovo should be understood in full compliance with United Nations Security Council resolution 1244 and without prejudice to the status of Kosovo.

<sup>6</sup> Reference to the State of Palestine should be understood in compliance with United Nations General Assembly resolution 67/19.

### UN Voluntary Fund for Technical Cooperation (VFTC) Voluntary contributions in 2017

Donor	US\$	Earmarking
Finland	910,125	VFTC
Germany	601,441	VFTC
India	100,000	VFTC
Liechtenstein	39,722	VFTC
South Africa	10,678	VFTC
United States of America	1,150,000	VFTC
<b>(a) total contributions earmarked to VFTC</b>	<b>2,811,966</b>	
Australia	166,415	Activities in the Asia-Pacific region ( <i>allocated to Philippines</i> )
France	22,753	Chad
	45,506	Mauritania
Germany	204,777	Mexico ( <i>empowering rights-holders and advocating for structural and legal reforms</i> )
	31,498	Sri Lanka ( <i>access to archives as truth-seeking measures to combat impunity and support reconciliation processes</i> )
International Organization for Migration	52,800	Mauritania
MacArthur Foundation	150,000	Mexico ( <i>promote a network of forensic science experts and facilitate Mexico's adoption of policies to improve the justice system's forensic sciences</i> )

Donor	US\$	Earmarking
Netherlands	115,120	Kenya (strengthening the UN response to shrinking democratic space and risks of increasing violations in the 2017 elections in Kenya)
Norway	63,321	Palestine (support to Palestine's implementation of human rights treaty obligations)
Organisation Internationale de la Francophonie	5,972	Madagascar (women empowerment and violence against women)
Russian Federation	400,000	Russian Federation (consolidation of the Human Rights Master Programme)
	115,000	Russian Federation (activities of Federal and Regional Ombudspersons for human rights in the Russian Federation)
Saudi Arabia	200,000	Palestine
	240,000	Technical assistance for the MENA Region (allocated to Mauritania)
Switzerland	405,370	Palestine (office in East Jerusalem - last instalment + extension)
UNDP	248,400	Kenya
United Kingdom	25,000	Georgia
<b>(b) total contributions earmarked to specific projects</b>	<b>2,491,932</b>	
Unearmarked funds allocated to VFTC	6,236,719	Unearmarked
<b>(c) total unearmarked funds</b>	<b>6,236,719</b>	
<b>TOTAL (a) + (b) + (c)</b>	<b>11,540,617</b>	

## United Nations Trust Fund for a Human Rights Education Programme in Cambodia

The United Nations Trust Fund for a Human Rights Education Programme in Cambodia was established by the Secretary-General, in 1992. The Trust Fund was set up as a financial mechanism, financed through voluntary contributions and administered by UN Human Rights, to contribute to the development and implementation of a human rights education programme to promote the understanding of and respect for human rights in Cambodia. Since then, it has been used to implement all of the activities of the Office in Cambodia (detailed information on the activities carried out in Cambodia in 2017 can be found on page 251 of the annexed USB key). In 2017, the Trust Fund received US\$1,334,665 in voluntary contributions.

### Trust Fund for a Human Rights Education Programme in Cambodia Voluntary contributions in 2017

Donor	US\$
Australia <sup>1</sup>	75,643
Japan	39,325
Republic of Korea	30,000
Spain <sup>2</sup>	111,982
Sweden	1,077,715
<b>TOTAL</b>	<b>1,334,665</b>

<sup>1</sup> Allocated from a contribution earmarked for activities in the Asia-Pacific Region.

<sup>2</sup> Allocated from a contribution earmarked for country offices.

## United Nations Voluntary Fund for Participation in the Universal Periodic Review Mechanism

The United Nations Voluntary Fund for Participation in the Universal Periodic Review mechanism was established by the Secretary-General, in 2008, pursuant to Human Rights Council resolution 6/17. The Fund, administered by UN Human Rights, was set up as a financial mechanism to provide: funding for the travel of official representatives of developing countries, in particular the Least Developed Countries (LDCs), to Geneva, in order to present their national reports, take part in the interactive dialogue and be involved in the adoption of the reports during the UPR Working Group sessions when their countries are being considered; funding for the travel of official representatives of developing countries that are members of the Human Rights Council but do not have a permanent mission in Geneva, in order to serve as a rapporteur (i.e., member of the 'troika'); and training for Member States in the preparation of national reports.

In 2017, the Fund received US\$58,441 in voluntary contributions. With the financial support of the Fund, the participation of government representatives from three States under review in the twenty-seventh UPR Working Group session, seven States under review during the twenty-eighth UPR Working Group session, and five States under review in the thirty-fourth plenary session of the Human Rights Council, was facilitated in 2017.

### UN Voluntary Fund for Participation in the UPR

#### Voluntary contributions in 2017

Donor	US\$
Belgium	28,441
Republic of Korea	25,000
Singapore	5,000
<b>TOTAL</b>	<b>58,441</b>

## United Nations Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review

The United Nations Voluntary Fund for Financial and Technical Assistance for the Implementation of the Universal Periodic Review was established, in 2008, pursuant to Human Rights Council resolution 6/17. This financial mechanism was established to provide, in conjunction with multilateral funding mechanisms, a source of financial and technical assistance to help countries implement the recommendations emanating from the UPR, in consultation with and with the consent of the countries concerned. The Trust Fund has been primarily used to strengthen the national structures empowered to follow up on and coordinate the implementation of recommendations, such as supporting the creation or strengthening of standing interministerial structures for reporting and follow-up, as well as the development of enabling tools, such as national implementation plans and databases for tracking purposes. Technical cooperation for support in implementing thematic recommendations has also been extended within the context of the work of national structures for follow-up. Support was provided through United Nations Development Assistance Frameworks (UNDAFs), which are a vital tool for enabling UNCTs to better mainstream the recommendations issued by international human rights mechanisms into their country programming.

In 2017, the Fund received US\$640,918 and a total of 15 projects were supported during the year. The emphasis on implementation of UPR recommendations was strengthened in 2017 and the Board of Trustees of the Voluntary Fund provided strategic guidance and advice to UN Human Rights aimed at strengthening the Fund's reach and impact. The Board discussed strategic guidance at its seventh annual session, in Geneva, in March, and at its eighth field meeting, in Beirut, in October. These discussions focused on strengthening the

Fund's support to: national mechanisms for reporting and follow-up; comprehensive national human rights action plans and the implementation plans of recommendations (linked to the Universal Human Rights Index); the integration of UPR outcomes into UN planning documents at the national level (UNDAF and other country-level plans); and key thematic human rights issues identified in recommendations. In this regard, the Board encouraged UN Human Rights to develop simplified and streamlined internal guidelines on how to use the Fund, which can serve as a key tool for the Office's field presences to provide more effective follow-up support to States, along with other tools that have been developed or are currently under development.

In 2017, the Fund provided financial and technical assistance for activities in Antigua and Barbuda, Barbados, Botswana, Cambodia, Costa Rica, Dominica, Dominican Republic, Grenada, Iraq, Lesotho, Paraguay, Republic of Moldova, Saint Kitts and Nevis, Saint Lucia and Trinidad and Tobago.

### UN Voluntary Fund for Implementation of the UPR

#### Voluntary contributions in 2017

Donor	US\$
France	22,753
Germany	111,982
Kazakhstan	10,000
Norway	237,192
Paraguay	3,000
Republic of Korea	25,000
Saudi Arabia	75,000
Spain	55,991
United Arab Emirates	100,000
<b>TOTAL</b>	<b>640,918</b>

## Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the work of the Human Rights Council

The Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries (LDCs) and Small Island Developing States (SIDS) in the work of

the Human Rights Council was established under Human Rights Council resolution 19/26, in 2012. The objective of the Trust Fund is to enhance their institutional and human rights capacities through targeted training courses and travel assistance for delegates attending Council sessions and fellowship programmes. In 2017, the Trust Fund received US\$774,581 in voluntary contributions.

Through the Fund, UN Human Rights provided support to 27 delegates, including five fellows, from 26 LDCs/ SIDS (13 from Africa, four from the Caribbean and Latin America and nine from Asia and the Pacific). Among the 27 beneficiary delegates and fellows, 18 were women. Nine of the beneficiary delegates represented SIDS that do not have permanent representation in Geneva, namely: Belize, Dominica, Guinea-Bissau, Marshall Islands, Micronesia (Federated States of), Papua New Guinea, Samoa, Sao Tomé and Príncipe and Tonga.

### Voluntary Fund for Participation of LDCs and SIDS in the work of the Human Rights Council

Voluntary contributions in 2017

Donor	US\$
Australia	75,643
Belgium	28,441
Denmark	158,529
Germany	111,982
India	50,000
Ireland	53,706
Italy	30,000
Norway	59,298
Pakistan	15,000
Republic of Korea	50,000
Singapore	10,000
Spain	111,982
Switzerland	10,000
Turkey	10,000
<b>TOTAL</b>	<b>774,581</b>

## United Nations Voluntary Fund for Indigenous Peoples

The Fund was established by General Assembly resolution 40/131, in 1985, as a way to ensure that the voices of indigenous peoples are heard within the UN system. Over the past 32 years, the Fund supported the participation of over 2,000 indigenous peoples' representatives in various UN processes, including the sessions of the UN Permanent Forum on Indigenous Issues and the Expert Mechanism on the Rights of Indigenous Peoples, as well as relevant meetings of the Human Rights Council and the human rights treaty bodies.

In 2017, the Fund allocated 74 travel grants to enable the participation of indigenous representatives in the sixteenth session of the Permanent Forum on Indigenous Issues (23), the tenth session of the Expert Mechanism on the Rights of Indigenous Peoples (20), the sessions of the Human Rights Council (3), the UPR Working Group (3), the Human Rights Committee (2), the Committee on the Elimination of Discrimination against Women (6), the Committee on the Elimination of Racial Discrimination (11), the Committee on the Rights of the Child (1), the Committee on Economic, Social and Cultural Rights (1), the Committee on the Rights of Persons with Disabilities (2) and the Committee against Torture (2). Additionally, seven indigenous representatives were supported by the Fund to attend a General Assembly session, in February 2017.

In 2017, the Fund received a total of US\$542,097 from nine Member States; representing an increase of contributions received the previous year. The Fund is administered by UN Human Rights and acts on the advice of a five-member Board of Trustees. In 2017, the five Board members appointed by the Secretary-General were: Mr. Legborsi Saro Pyagbara (Nigeria); Ms. Myrna Cunningham (Nicaragua); Ms. Anne Nuorgam (Finland); Mr. Binota Dhamai (Bangladesh); and Ms. Claire Charters (New Zealand).

### UN Voluntary Fund for Indigenous Peoples

Voluntary contributions in 2017

Donor	US\$
Australia	113,464
Chile	7,500
Estonia	23,697
Finland	55,991
Germany	55,991
Norway	249,051
Peru	4,006
Spain	22,396
Turkey	10,000
<b>TOTAL</b>	<b>542,097</b>

## Humanitarian Funds

UN Human Rights provides joint secretariat support to two grant-making funds, namely, the Voluntary Fund for Victims of Torture and the Voluntary Trust Fund on Contemporary Forms of Slavery. Together, they are known as the UN Human Rights Humanitarian Funds. They were established by the General Assembly with the purpose of providing direct assistance and rehabilitation to individuals whose rights have been violated in the context of torture and contemporary forms of slav-

ery, respectively. This translates into yearly grants that are awarded to civil society organizations that provide humanitarian, medical, psychological, social and legal aid to victims. They are financed through voluntary contributions and are formally administered by the Secretary-General who acts on the advice of Boards of Trustees. The Boards distribute the grants in accordance with the Fund mandates. In 2017, 26 Member States and a handful of private donors made contributions to the two Funds for a total of almost US\$9 million. The contributions are not used to support the Office's wider work.

## United Nations Voluntary Fund for the Victims of Torture

The United Nations Voluntary Fund for Victims of Torture, established by General Assembly resolution 36/151 in 1981, aims to support projects around the world which offer remedies and reparations, including rehabilitation, to victims of torture and their families. The Fund is administered by UN Human Rights on behalf of the Secretary-General with the advice of a Board of Trustees that is composed of five persons. In 2017, the Board members were: Ms. Gaby Ore Aguilar (Peru); Mr. Mikolaj Pietrzak (Poland); Ms. Sara Hossein (Bangladesh); Ms. Vivienne Nathanson (United Kingdom); and Mr. Lawrence Mute (Kenya).

In 2017, the Fund supported 173 regular projects for direct assistance to over 45,000 victims of torture and their families in more than 80 countries for a total of US\$7,169,300. In addition, the Fund supported a number of emergency projects implemented in Argentina, France, Italy, the Russian Federation, Senegal and Tunisia/Libya. Victims assisted included human rights defenders, asylum-seekers, refugees and undocumented migrants, victims of sexual violence in armed conflict, victims of enforced disappearances, indigenous peoples, lesbian, gay, bisexual, transgender and intersex persons and individuals who have been tortured in detention. Practitioners sponsored by the Fund included medical doctors, psychiatrists and psychologists, human rights lawyers and social workers.

The Fund also invested resources in monitoring and evaluating project proposals, in particular through visits to applicants and grantees. In 2017, a total of 65 projects were visited by the Secretariat team, field presences and the Fund's Trustees. Recommendations were formulated and partnerships were subsequently renewed or terminated.

In 2017, the Voluntary Fund convened a specialized Expert Workshop on the theme of "torture in the context of

migration," with a particular focus on the early identification of torture victims. In anticipation of the Workshop, the Fund published a report, entitled *Torture victims in the context of migration*, and produced two related videos, which are available at [www.ohchr.org/torturefund](http://www.ohchr.org/torturefund).

### UN Voluntary Fund for Victims of Torture Voluntary contributions in 2017

Donor	US\$
Austria	16,797
Canada	45,113
Chile	5,000
Czech Republic	9,029
Denmark	430,354
France	22,753
Germany	650,061
India	25,000
Ireland	91,300
Italy	43,865
Kuwait	10,000
Liechtenstein	24,826
Luxembourg	17,422
Norway	94,877
Peru	1,482
Saudi Arabia	75,000
South Africa	5,537
Sri Lanka	5,000
Switzerland	203,252
Turkey	10,000
United States of America	6,550,000
Individual donors	309
<b>TOTAL</b>	<b>8,336,978</b>

## United Nations Voluntary Trust Fund on Contemporary Forms of Slavery

The United Nations Voluntary Trust Fund on Contemporary Forms of Slavery, established by General Assembly resolution 46/122, in 1991, provides financial support to non-governmental organizations that are assisting victims of contemporary forms of slavery to obtain assistance and redress. Modern forms of slavery are brought to light on a regular basis and include serfdom, forced labour, bonded labour, trafficking in persons and in human organs, sexual slavery, the worst forms of child labour, early and forced marriage, inherited widows, the sale of wives and other forms of slavery.

The Trust Fund is administered by UN Human Rights on behalf of the Secretary-General, acting on the advice of a five-member Board of Trustees. The Board meets annually to determine priorities and policies, review working methods and adopt recommendations on new grants. In 2017, the Board members were: Ms. Nevena

Vuckovic Sahovic (Serbia); Ms. Renu Rajbhandari (Nepal); Mr. Leonardo Sakamoto (Brazil); Ms. Georgina Vaz Cabral (France); and Mr. Danwood Chirwa (Malawi).

In 2017, the Fund supported 33 projects for direct assistance to victims of contemporary forms of slavery and their families in countries for a total of US\$553,000. Through the Fund's grants, over 30,000 victims were provided with redress and rehabilitation services, such as legal assistance, psychosocial support and food and medical care, after having been freed from slavery, including the worst forms of child labour, domestic servitude, forced and early marriage, bonded and forced labour, sexual exploitation and trafficking in persons for labour and sexual exploitation. The Secretariat and the Trustees of the Fund also invested in the thorough evaluation of project proposals, including three on-site project visits and close coordination with other funding organizations. Projects were selected by taking into account the geography and expertise of the applicants, as well as the comparative advantage of the victim-focused mandate of the Fund.

On 2 December 2017, to mark the International Day for the Abolition of Slavery, the Fund held an Expert Panel on the "Rehabilitation for Victims of Modern Slavery," which featured former victims of modern forms of slavery and experts in the field of rehabilitation of the victims.

Over the next two years, the Fund will continue to prioritize projects providing specialized direct assistance to victims, in particular women and children, in situations of conflict and humanitarian crises. By doing so, the Fund will contribute to meeting Sustainable Development Goal 8.7, which requires the undertaking of "immediate and effective measures to eradicate forced labour, end modern slavery and human trafficking."

#### UN Voluntary Trust Fund on Contemporary Forms of Slavery Voluntary contributions in 2017

Donor	US\$
Australia	151,286
Germany	229,888
Holy See	2,500
India	25,000
Ireland	5,308
Luxembourg	34,219
Qatar	9,946
Republic of Korea	25,000
Saudi Arabia	75,000
South Africa	6,328
Spain	39,194
Turkey	10,000
<b>TOTAL</b>	<b>613,669</b>

## Special Fund established by the Optional Protocol to the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment

The Optional Protocol to the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (OP-CAT) was adopted by the General Assembly on December 2002 and entered into force in June 2006. The OP-CAT created a two-pillar system, at the international and national levels, designed to prevent torture and other forms of ill-treatment in places where persons may be deprived of their liberty.

At the international level, it established the Subcommittee on Prevention of Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (SPT), which has been in operation since February 2007. SPT is mandated to visit all places of detention in States Parties and provide assistance and advice to both States Parties and National Preventive Mechanisms (NPMs). In addition, SPT cooperates with relevant UN organs and mechanisms and international, regional and national institutions or organizations to prevent torture.

The Special Fund was established by article 26 of OP-CAT to help finance the implementation of recommendations issued by SPT after a visit to a State Party, as well as education programmes for NPMs. The Fund is administered by UN Human Rights and, since its first call for applications for projects to be implemented in 2012, it has supported a variety of technical cooperation projects in 13 countries around the world.

These projects have resulted in legislative changes, such as aligning respective laws with international human rights standards on torture prevention, as well as laws seeking to establish NPMs; institutional changes, such as establishing or strengthening the effective functioning of NPMs and other relevant institutions, and the establishment of registers of detainees; operational changes due to enhanced knowledge and skills of the judiciary, law enforcement and medical personnel; and changes in the lives of individuals, including a reported decrease of violence against children in detention facilities. The projects have also contributed to an increased awareness of persons deprived of their liberty about their rights through the development and dissemination of manuals.

In 2017, the Special Fund consolidated its working methods, simplified its application and administration procedures and changed its strategic direction. It launched a new call for applications, the projects of which will be implemented in 2018. The Special Fund invested in fund-raising efforts and received US\$187,263 in voluntary contributions. During this period, a *Practical Guide on National Preventive Mechanisms* was developed, in collaboration with SPT members, to be published in the beginning 2018. This will be followed by a training package on torture prevention.

OP-CAT Special Fund Voluntary contributions in 2017	
Donor	US\$
Czech Republic	9,029
Germany	139,040
Spain	39,194
<b>TOTAL</b>	<b>187,263</b>

## Contingency Fund

The Contingency Fund is a flexible funding mechanism that was established, in 2006, to carry out activities and implement the priorities and strategies of the High Commissioner, particularly in response to human rights emergencies, including through the rapid deployment of human rights personnel and the provision of necessary logistical support. The Fund, which is financed through voluntary contributions, aims to maintain approximately US\$1 million at all times. Cash advances are drawn from the Fund to enable the implementation of rapid response activities without administrative delays. When subsequent funding is received from other sources, the Fund is reimbursed. Since the inception of the Fund, the Office's capacity to provide conceptual and operational support to unforeseen mandates or situations requiring rapid response has significantly increased.

In 2017, UN Human Rights used its Contingency Fund to deploy staff to the following countries or regions in light of deteriorating or potentially deteriorating human rights situations: Angola to monitor the human rights violations committed in Kasai, Democratic Republic of the Congo; three missions to Bangladesh to monitor the human rights violations of the Rohingya population in Myanmar; one human rights monitoring mission to Yangon and the Rakhine state to support UN advocacy and protection response; Qatar to gather information on the impact of the Gulf crisis on the human rights situation; Guatemala to assist the country office with human rights monitoring related to the cri-

sis in the child welfare system; Honduras to assist the country office with human rights monitoring following the crisis that unfolded after the elections; Mauritania to strengthen human rights expertise in the humanitarian context; and the remote monitoring of the human rights situation in Venezuela.

In 2017, the Fund received US\$118,259 in voluntary contributions. As of the end of December, US\$420,104 had been disbursed or committed to the abovementioned activities and the balance stood at US\$853,886.

Contingency Fund Voluntary contributions in 2017	
Donor	US\$
France	68,259
Republic of Korea	50,000
<b>TOTAL</b>	<b>118,259</b>

## Special Fund for the Participation of Civil Society in the Social Forum, the Forum on Minority Issues and the Forum on Business and Human Rights

The Special Fund for the Participation of Civil Society in the Social Forum, the Forum on Minority Issues and the Forum on Business and Human Rights was created by Human Rights Council decision 24/118 of 27 September 2013. The aim of the Fund is to facilitate the broadest possible participation of civil society representatives and other relevant stakeholders in the annual meetings of the three fora. In 2017, the Special Fund received US\$50,000 in new contributions.

In 2017, the Forum on Minority Issues, held on 30 November and 1 December 2017, in Geneva, brought together approximately 400 participants to engage in discussions focused on finding concrete measures and recommendations for minority youth in areas pertaining to inclusive education, participation in public life, representation in media in the digital age and their roles in sustainable peacebuilding and stability. The Special Fund was used to support the participation of five civil society activists from Cameroon, Colombia, Egypt, India and Tunisia.

The Forum on Business and Human Rights, the largest global event ever held on this topic, took place in Ge-

neva, in November, with the attendance of more than 2,500 participants, including many representatives from civil society and the business sector. Over three days, more than 60 substantive sessions explored a vast variety of subjects, such as how to protect human rights in global supply chains, the responsibilities of lawyers in advising companies on human rights, SDGs and business, how companies engaged in human rights abuse can be held to account and many other issues. The Special Fund was used to facilitate the attendance of six participants at the Forum.

The Social Forum, convened by the Human Rights Council, provides a unique space for open and interactive dialogue between civil society actors, representatives of Member States and intergovernmental organizations on a theme that is chosen by the Council each year. The theme of the 2017 session was the promotion and protection of human rights in the context of the HIV epidemic and other communicable diseases and epidemics. The Special Fund was used to promote the participation of four representatives from Bangladesh, Belarus, Morocco and the Republic of Moldova.

**Special Fund for the Participation of Civil Society in the Social Forum, the Forum on Minority Issues and the Forum on Business and Human Rights**  
Voluntary contributions in 2017

Donor	US\$
Russian Federation	50,000
<b>TOTAL</b>	<b>50,000</b>

## Trust Fund to Support the Activities of the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic

On 21 December 2016, the General Assembly adopted resolution 71/248 and decided to establish the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Those

Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011 (IIIM on Syria). Through the same resolution, UN Human Rights was requested to provide support to enable the Mechanism's initial establishment. During 2017, the Office provided both resource mobilization and administrative support, including for the setting up of a Trust Fund specific for the Mechanism. While resource mobilization support is no longer provided to the IIIM on Syria since December 2017, when the Head of the Mechanism received delegation of authority to sign funding agreements, UN Human Rights still provides administrative support to allow for its proper functioning.

**Trust Fund in support of the IIIM on Syria**  
Voluntary contributions in 2017

Donor	US\$
Andorra	10,672
Australia	231,761
Austria	113,766
Belgium	265,111
Botswana	20,000
Canada	321,285
Czech Republic	40,462
Denmark	1,170,799
Estonia	25,000
Finland	1,176,471
France	266,809
Georgia	5,128
Germany	1,085,776
Hungary	53,706
Iceland	50,000
Ireland	108,578
Kuwait	100,000
Latvia	10,672
Liechtenstein	197,963
Lithuania	5,896
Luxembourg	212,089
Malta	11,377
Monaco	21,345
Netherlands	1,086,955
Norway	201,613
Qatar	1,000,000
Slovakia	10,604
Slovenia	10,604
Spain	107,411
Sweden	380,022
Switzerland	552,209
Thailand	10,000
Turkey	100,000
United Kingdom	257,732
<b>TOTAL</b>	<b>9,221,816</b>



# Donor Profiles

## Governments



### Argentina

**Total voluntary contribution in 2017, in USD:** 20,000

**Unearmarked contribution in USD:** 0

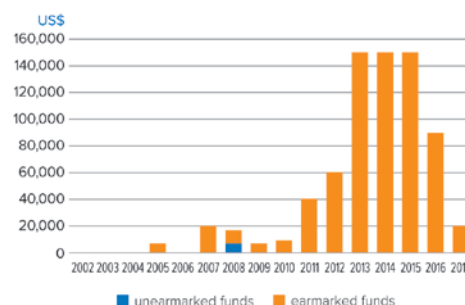
**Donor ranking:** 56/82

**Donor ranking per capita:** 55/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



### Armenia

**Total voluntary contribution in 2017, in USD:** 2,500

**Unearmarked contribution in USD:** 2,500

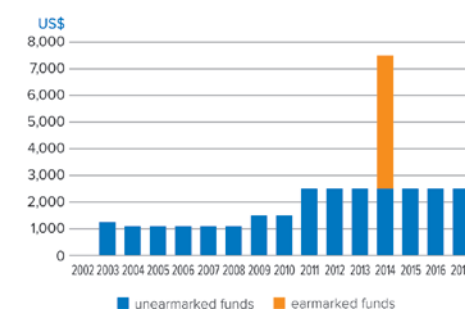
**Donor ranking:** 80/82

**Donor ranking per capita:** 48/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



### Australia

**Total voluntary contribution in 2017, in USD:** 1,950,076

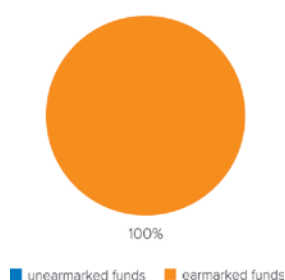
**Total voluntary contribution in currency of donation:** 2,578,000 (AUD)

**Unearmarked contribution in USD:** 0

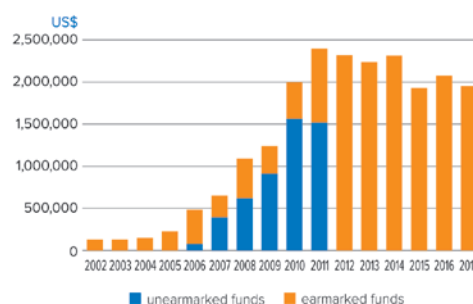
**Donor ranking:** 20/82

**Donor ranking per capita:** 20/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



### Austria

**Total voluntary contribution in 2017, in USD:** 214,550

**Total voluntary contribution in currency of donation:** 190,000 (EUR)

**Unearmarked contribution in USD:** 0

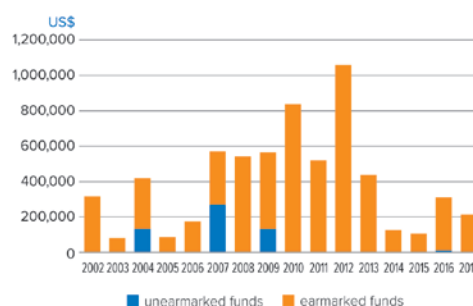
**Donor ranking:** 35/82

**Donor ranking per capita:** 29/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Azerbaijan

**Total voluntary contribution in 2017, in USD:** 10,000

**Unearmarked contribution in USD:** 10,000

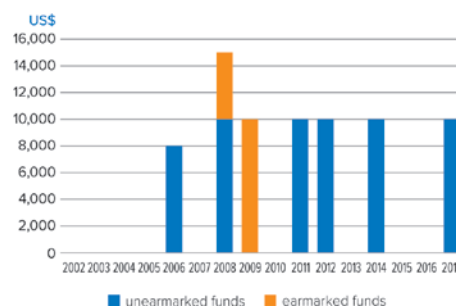
**Donor ranking:** 68/82

**Donor ranking per capita:** 46/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Belgium

**Total voluntary contribution in 2017, in USD:** 3,976,662

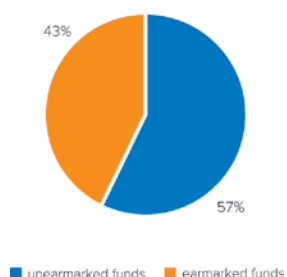
**Total voluntary contribution in currency of donation:** 3,554,974 (EUR)

**Unearmarked contribution in USD:** 2,275,313

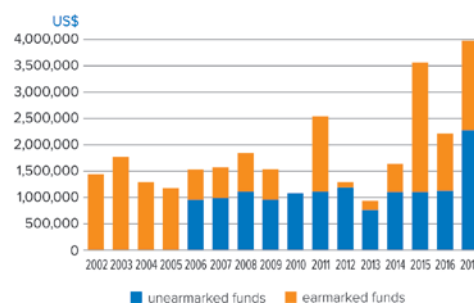
**Donor ranking:** 11/82

**Donor ranking per capita:** 14/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Bulgaria

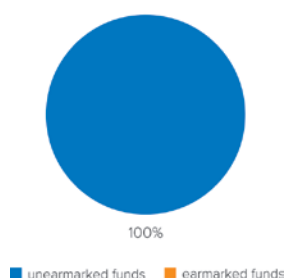
**Total voluntary contribution in 2017, in USD:** 81,760

**Unearmarked contribution in USD:** 81,760

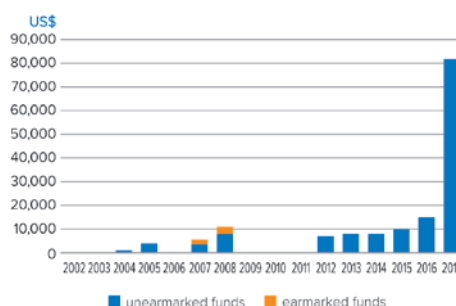
**Donor ranking:** 47/82

**Donor ranking per capita:** 33/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Canada

**Total voluntary contribution in 2017, in USD:** 4,718,048

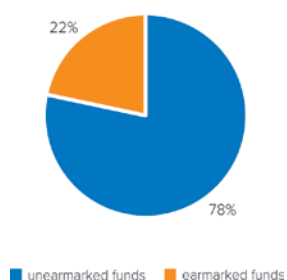
**Total voluntary contribution in currency of donation:** 6,360,000 (CAD)

**Unearmarked contribution in USD:** 3,695,492

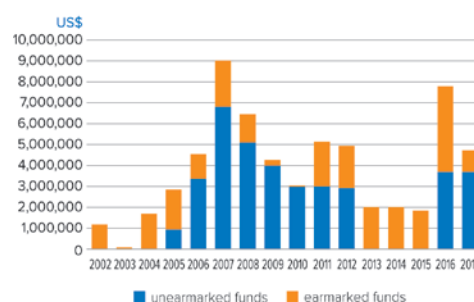
**Donor ranking:** 9/82

**Donor ranking per capita:** 15/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Chile

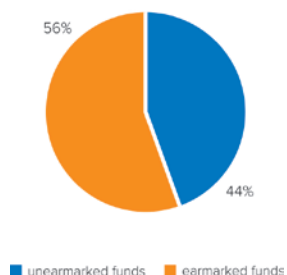
**Total voluntary contribution in 2017, in USD:** 22,500

**Unearmarked contribution in USD:** 10,000

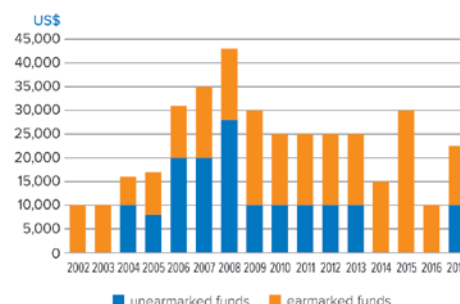
**Donor ranking:** 55/82

**Donor ranking per capita:** 45/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## China

**Total voluntary contribution in 2017, in USD:** 100,000

**Unearmarked contribution in USD:** 0

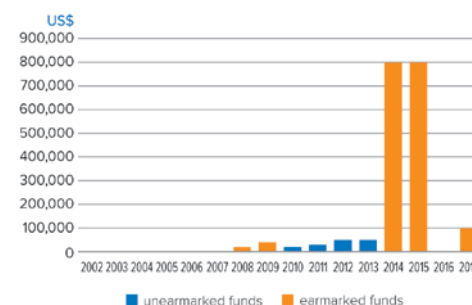
**Donor ranking:** 42/82

**Donor ranking per capita:** 63/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Costa Rica

**Total voluntary contribution in 2017, in USD:** 9,684

**Unearmarked contribution in USD:** 9,684

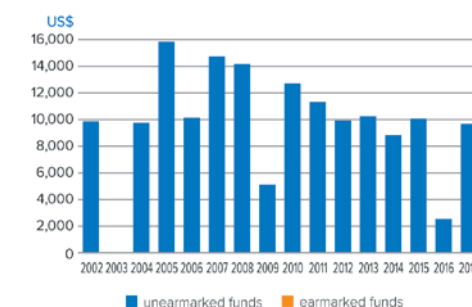
**Donor ranking:** 75/82

**Donor ranking per capita:** 43/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Cuba

**Total voluntary contribution in 2017, in USD:** 2,048

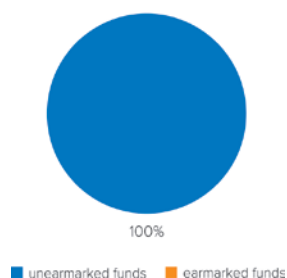
**Total voluntary contribution in currency of donation:** 1,964 (CHF)

**Unearmarked contribution in USD:** 2,048

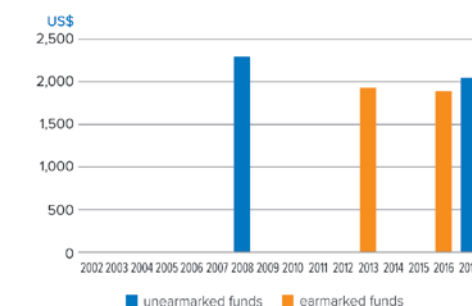
**Donor ranking:** 82/82

**Donor ranking per capita:** 59/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Cyprus

**Total voluntary contribution in 2017, in USD:** 17,773

**Total voluntary contribution in currency of donation:**  
15,000 (EUR)

**Unearmarked contribution in USD:**  
17,773

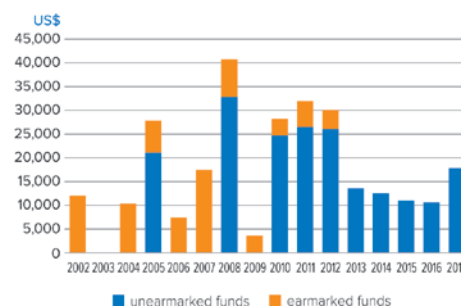
**Donor ranking:** 61/82

**Donor ranking per capita:** 31/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Czech Republic

**Total voluntary contribution in 2017, in USD:** 88,939

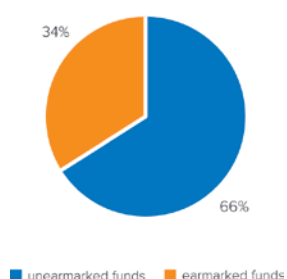
**Total voluntary contribution in currency of donation:**  
1,970,000 (CZK)

**Unearmarked contribution in USD:**  
58,691

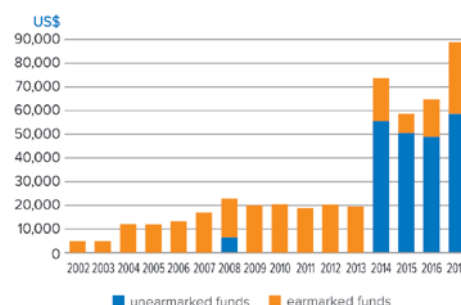
**Donor ranking:** 46/82

**Donor ranking per capita:** 38/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Denmark

**Total voluntary contribution in 2017, in USD:** 4,591,309

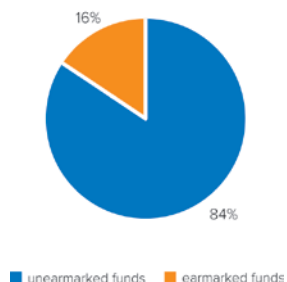
**Total voluntary contribution in currency of donation:**  
31,814,560 (DKK)

**Unearmarked contribution in USD:**  
3,873,189

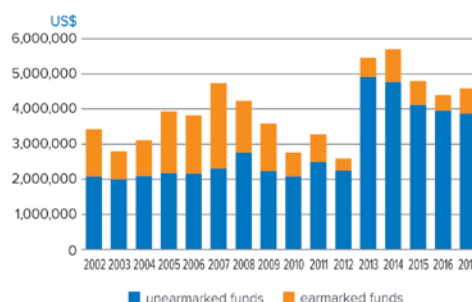
**Donor ranking:** 10/82

**Donor ranking per capita:** 7/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Ecuador

**Total voluntary contribution in 2017, in USD:** 3,197

**Unearmarked contribution in USD:**  
0

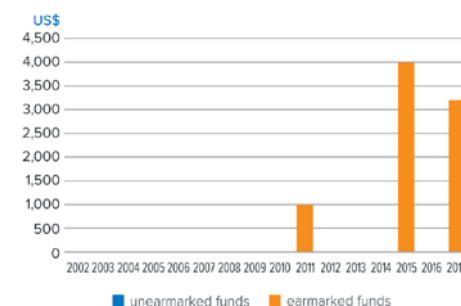
**Donor ranking:** 79/82

**Donor ranking per capita:** 58/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Estonia

**Total voluntary contribution in 2017, in USD:** 94,787

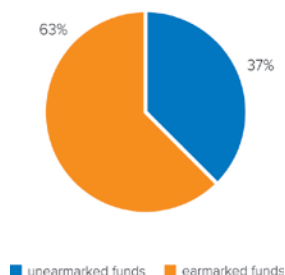
**Total voluntary contribution in currency of donation:**  
80,000 (EUR)

**Unearmarked contribution in USD:**  
35,545

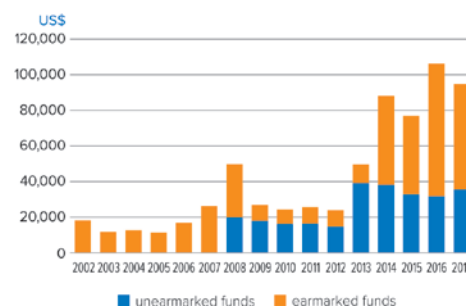
**Donor ranking:** 45/82

**Donor ranking per capita:** 21/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Finland

**Total voluntary contribution in 2017, in USD:** 2,873,315

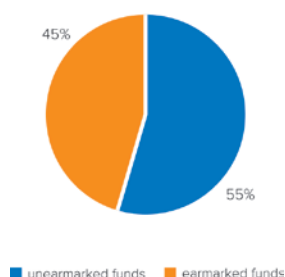
**Total voluntary contribution in currency of donation:**  
2,552,957 (EUR)

**Unearmarked contribution in USD:**  
1,567,749

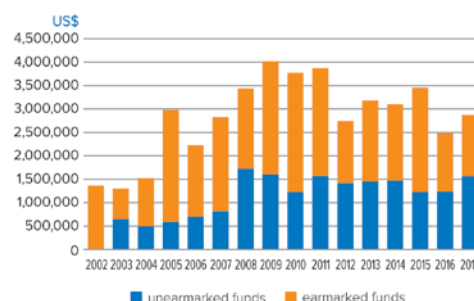
**Donor ranking:** 13/82

**Donor ranking per capita:** 11/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## France

**Total voluntary contribution in 2017, in USD:** 2,275,313

**Total voluntary contribution in currency of donation:**  
2,000,000 (EUR)

**Unearmarked contribution in USD:**  
1,592,719

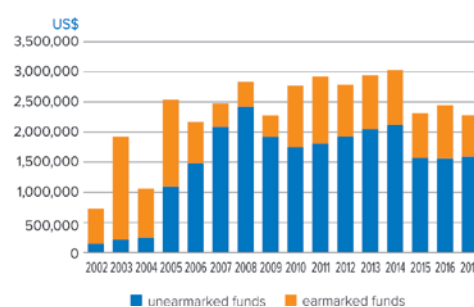
**Donor ranking:** 16/82

**Donor ranking per capita:** 24/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Germany

**Total voluntary contribution in 2017, in USD:** 9,143,552

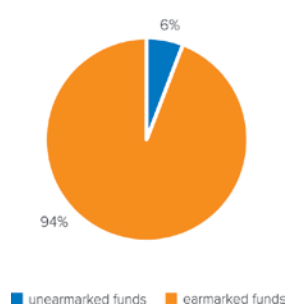
**Total voluntary contribution in currency of donation:**  
8,247,059 (EUR)

**Unearmarked contribution in USD:**  
533,618

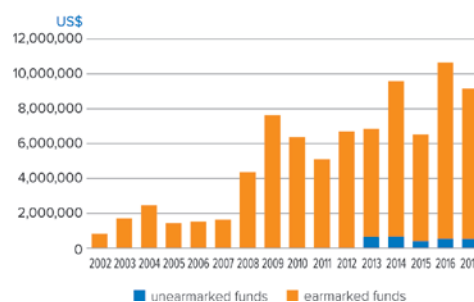
**Donor ranking:** 6/82

**Donor ranking per capita:** 17/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Holy See

**Total voluntary contribution in 2017, in USD:** 2,500

**Unearmarked contribution in USD:** 0

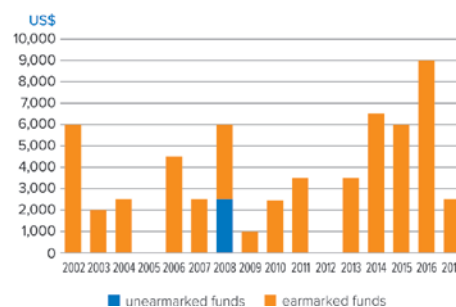
**Donor ranking:** 80/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Iceland

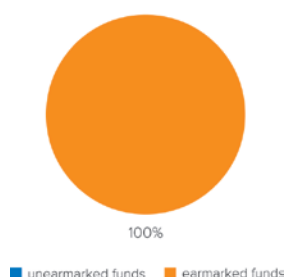
**Total voluntary contribution in 2017, in USD:** 305,579

**Unearmarked contribution in USD:** 0

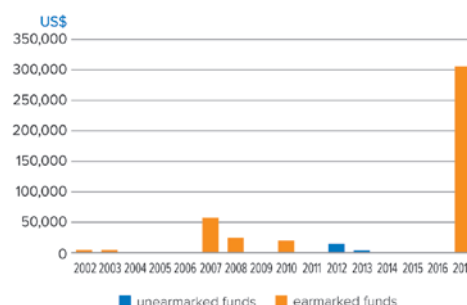
**Donor ranking:** 30/82

**Donor ranking per capita:** 5/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## India

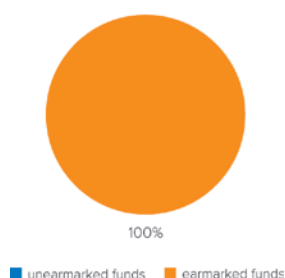
**Total voluntary contribution in 2017, in USD:** 225,000

**Unearmarked contribution in USD:** 0

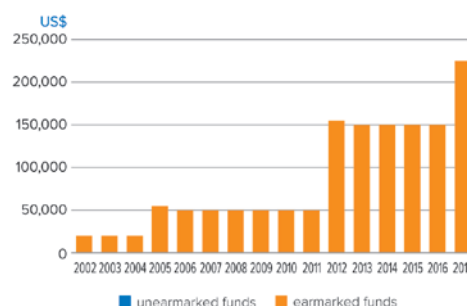
**Donor ranking:** 34/82

**Donor ranking per capita:** 60/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Ireland

**Total voluntary contribution in 2017, in USD:** 2,652,989

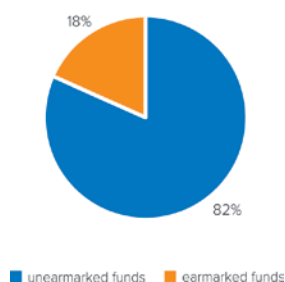
**Total voluntary contribution in currency of donation:**  
2,443,000 (EUR)

**Unearmarked contribution in USD:**  
2,166,729

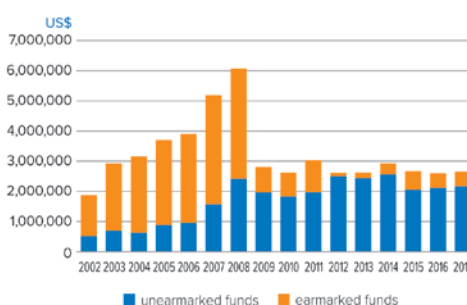
**Donor ranking:** 15/82

**Donor ranking per capita:** 10/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Italy

**Total voluntary contribution in 2017, in USD:** 1,862,416

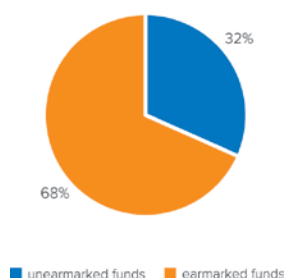
**Total voluntary contribution in currency of donation:**  
1,577,902 (EUR)

**Unearmarked contribution in USD:**  
589,623

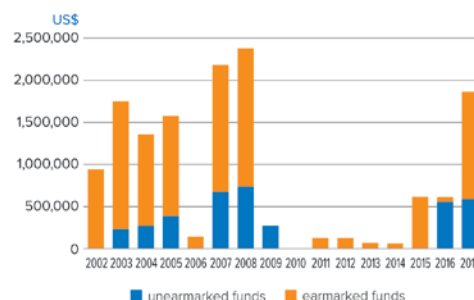
**Donor ranking:** 21/82

**Donor ranking per capita:** 25/63

**Level of earmarking in 2017**



**Voluntary contributions to OHCHR 2002-2017**



## Japan

**Total voluntary contribution in 2017, in USD:** 109,235

**Unearmarked contribution in USD:**  
0

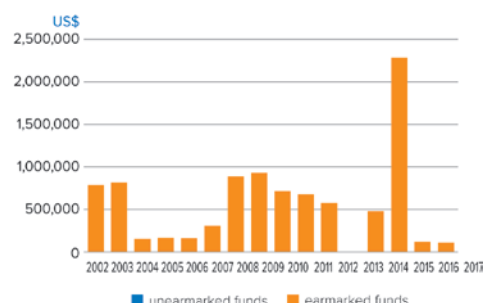
**Donor ranking:** 41/82

**Donor ranking per capita:** 47/63

**Level of earmarking in 2017**



**Voluntary contributions to OHCHR 2002-2017**



## Kazakhstan

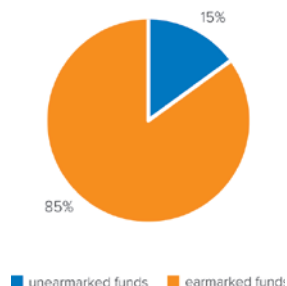
**Total voluntary contribution in 2017, in USD:** 160,000

**Unearmarked contribution in USD:**  
24,000

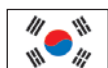
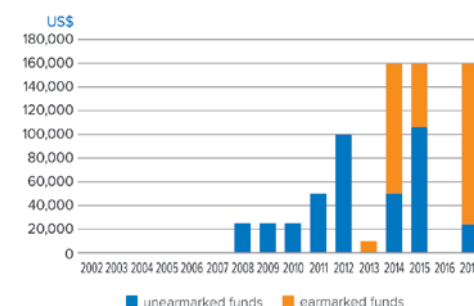
**Donor ranking:** 37/82

**Donor ranking per capita:** 36/63

**Level of earmarking in 2017**



**Voluntary contributions to OHCHR 2002-2017**



## Korea, Rep. of

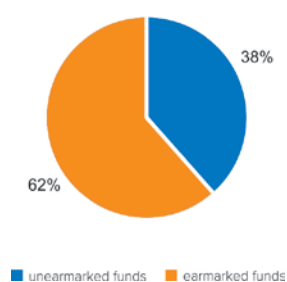
**Total voluntary contribution in 2017, in USD:** 1,300,000

**Unearmarked contribution in USD:**  
500,000

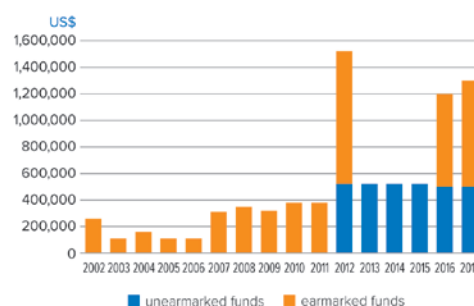
**Donor ranking:** 22/82

**Donor ranking per capita:** 28/63

**Level of earmarking in 2017**



**Voluntary contributions to OHCHR 2002-2017**





## Kuwait

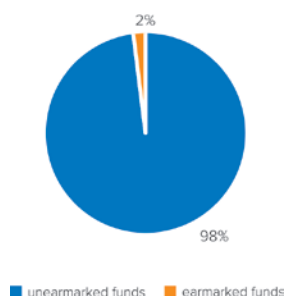
**Total voluntary contribution in 2017, in USD:** 510,000

**Unearmarked contribution in USD:** 500,000

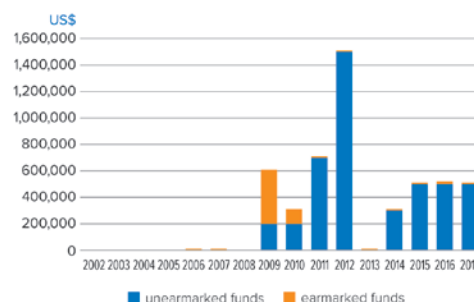
**Donor ranking:** 26/82

**Donor ranking per capita:** 16/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Liechtenstein

**Total voluntary contribution in 2017, in USD:** 139,106

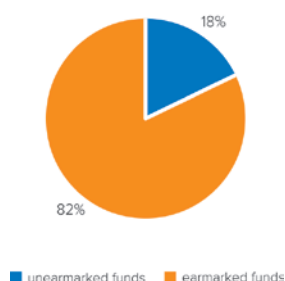
**Total voluntary contribution in currency of donation:** 140,000 (CHF)

**Unearmarked contribution in USD:** 24,826

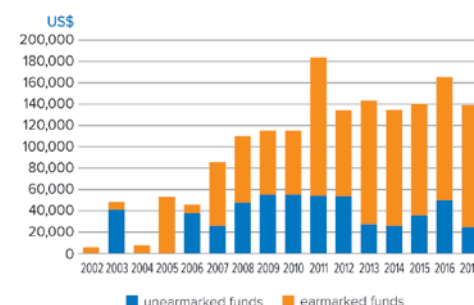
**Donor ranking:** 40/82

**Donor ranking per capita:** 1/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Luxembourg

**Total voluntary contribution in 2017, in USD:** 225,857

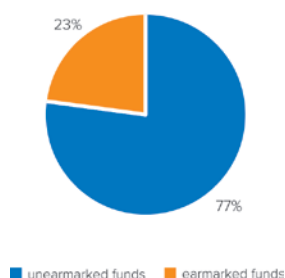
**Total voluntary contribution in currency of donation:** 195,000 (EUR)

**Unearmarked contribution in USD:** 174,216

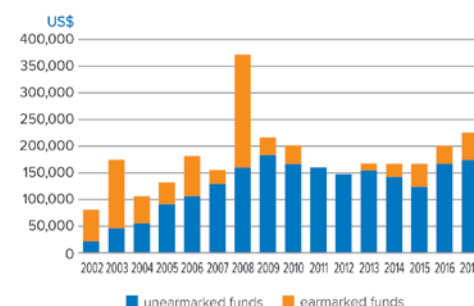
**Donor ranking:** 33/82

**Donor ranking per capita:** 13/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Malaysia

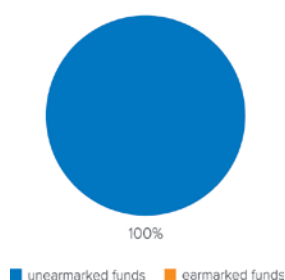
**Total voluntary contribution in 2017, in USD:** 20,000

**Unearmarked contribution in USD:** 20,000

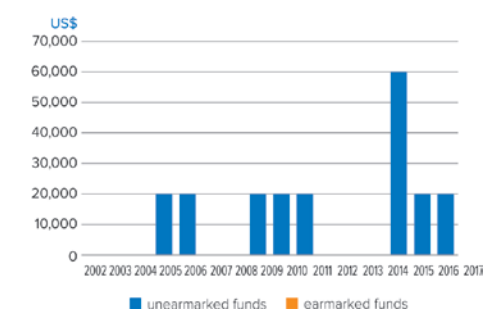
**Donor ranking:** 56/82

**Donor ranking per capita:** 53/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Malta

**Total voluntary contribution in 2017, in USD:** 23,697

**Total voluntary contribution in currency of donation:**  
20,000 (EUR)

**Unearmarked contribution in USD:**  
0

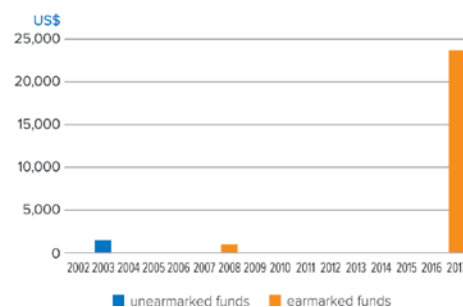
**Donor ranking:** 54/82

**Donor ranking per capita:** 23/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Mexico

**Total voluntary contribution in 2017, in USD:** 50,000

**Unearmarked contribution in USD:**  
50,000

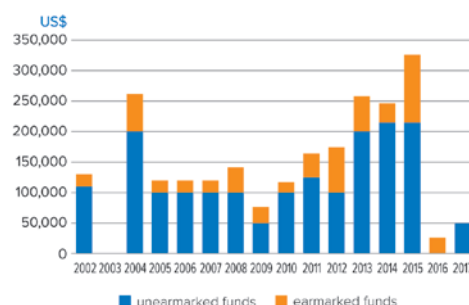
**Donor ranking:** 49/82

**Donor ranking per capita:** 56/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Monaco

**Total voluntary contribution in 2017, in USD:** 38,057

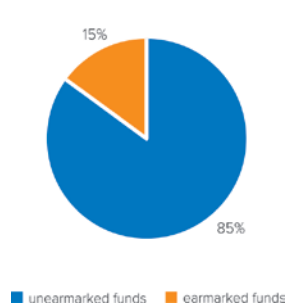
**Total voluntary contribution in currency of donation:**  
35,000 (EUR)

**Unearmarked contribution in USD:**  
32,369

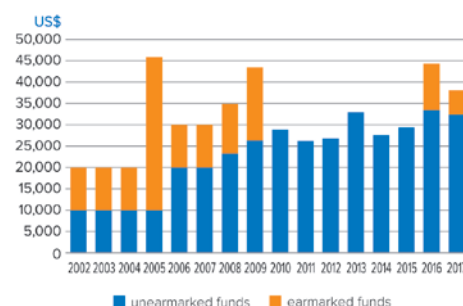
**Donor ranking:** 51/82

**Donor ranking per capita:** 4/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Montenegro

**Total voluntary contribution in 2017, in USD:** 5,924

**Unearmarked contribution in USD:**  
5,924

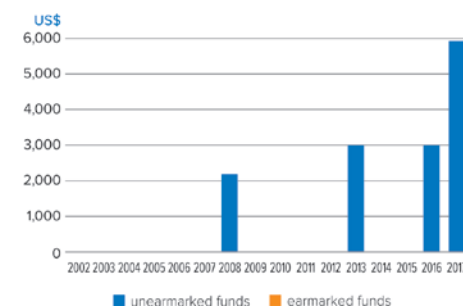
**Donor ranking:** 76/82

**Donor ranking per capita:** 35/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Morocco

**Total voluntary contribution in 2017, in USD:** 1,000,000

**Unearmarked contribution in USD:** 1,000,000

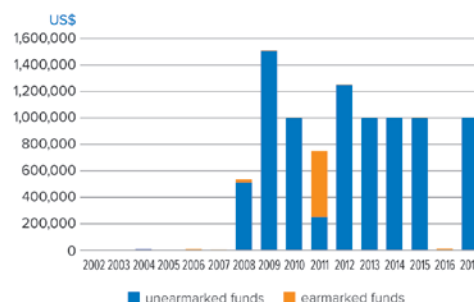
**Donor ranking:** 24/82

**Donor ranking per capita:** 26/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Netherlands

**Total voluntary contribution in 2017, in USD:** 9,803,069

**Total voluntary contribution in currency of donation:** 5,015,000 (EUR) + 3,884,191 (USD)

**Unearmarked contribution in USD:** 5,903,188

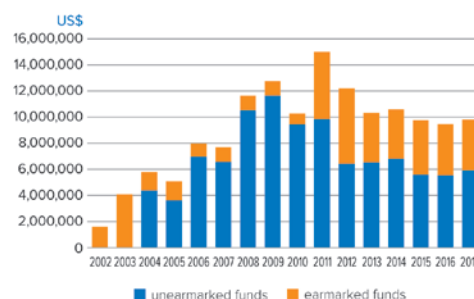
**Donor ranking:** 5/82

**Donor ranking per capita:** 9/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## New Zealand

**Total voluntary contribution in 2017, in USD:** 2,006,689

**Total voluntary contribution in currency of donation:** 3,000,000 (NZD)

**Unearmarked contribution in USD:** 2,006,689

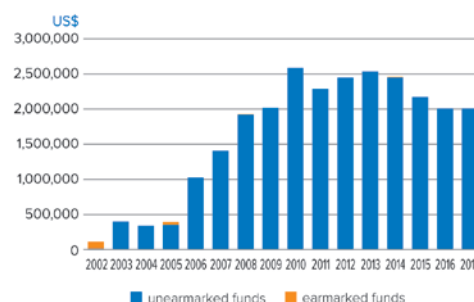
**Donor ranking:** 18/82

**Donor ranking per capita:** 12/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Nicaragua

**Total voluntary contribution in 2017, in USD:** 5,000

**Unearmarked contribution in USD:** 5,000

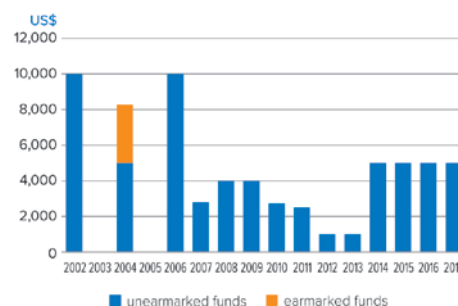
**Donor ranking:** 77/82

**Donor ranking per capita:** 49/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Norway

**Total voluntary contribution in 2017, in USD:** 15,559,270

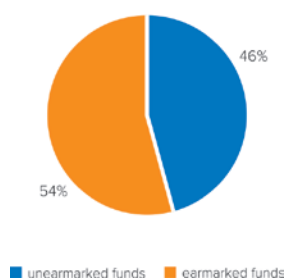
**Total voluntary contribution in currency of donation:**  
131,480,000 (NOK)

**Unearmarked contribution in USD:**  
7,115,750

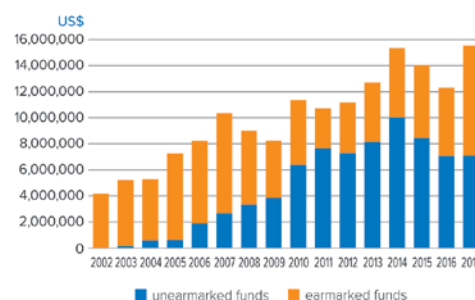
**Donor ranking:** 3/82

**Donor ranking per capita:** 2/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Pakistan

**Total voluntary contribution in 2017, in USD:** 15,000

**Unearmarked contribution in USD:**  
0

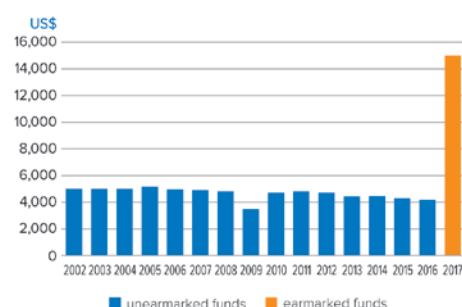
**Donor ranking:** 63/82

**Donor ranking per capita:** 62/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Paraguay

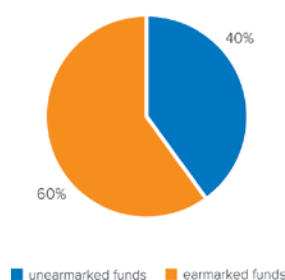
**Total voluntary contribution in 2017, in USD:** 5,000

**Unearmarked contribution in USD:**  
2,000

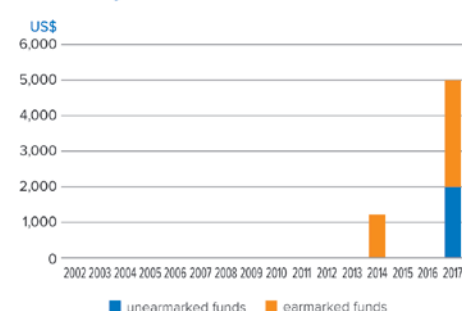
**Donor ranking:** 77/82

**Donor ranking per capita:** 51/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Peru

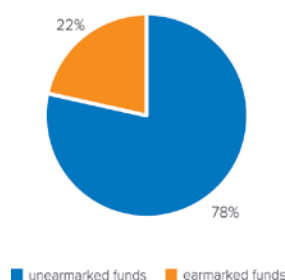
**Total voluntary contribution in 2017, in USD:** 25,519

**Unearmarked contribution in USD:**  
20,030

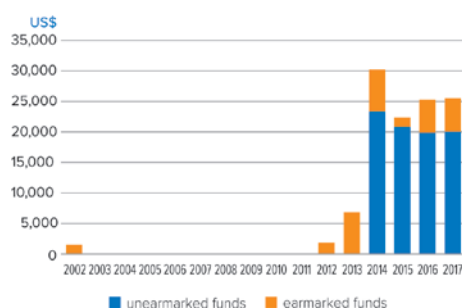
**Donor ranking:** 53/82

**Donor ranking per capita:** 50/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Philippines

**Total voluntary contribution in 2017, in USD:** 15,000

**Unearmarked contribution in USD:** 15,000

**Donor ranking:** 63/82

**Donor ranking per capita:** 61/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Poland

**Total voluntary contribution in 2017, in USD:** 205,657

**Total voluntary contribution in currency of donation:** 199,899 (CHF)

**Unearmarked contribution in USD:** 102,829

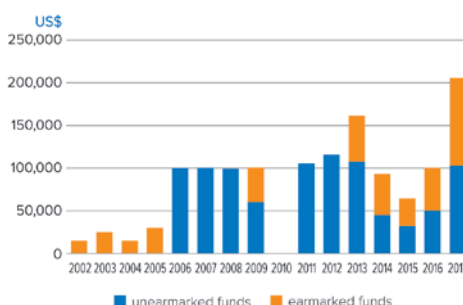
**Donor ranking:** 36/82

**Donor ranking per capita:** 40/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Portugal

**Total voluntary contribution in 2017, in USD:** 159,242

**Total voluntary contribution in currency of donation:** 50,000 (EUR) + 100,000 (USD)

**Unearmarked contribution in USD:** 159,242

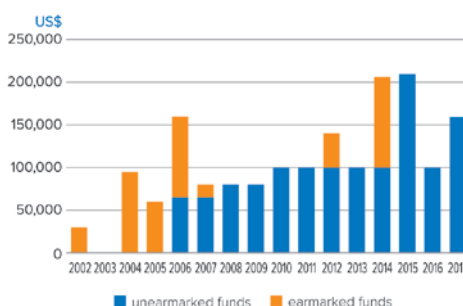
**Donor ranking:** 38/82

**Donor ranking per capita:** 30/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Qatar

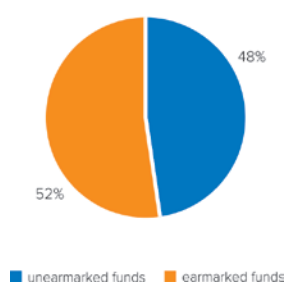
**Total voluntary contribution in 2017, in USD:** 2,026,499

**Unearmarked contribution in USD:** 966,553

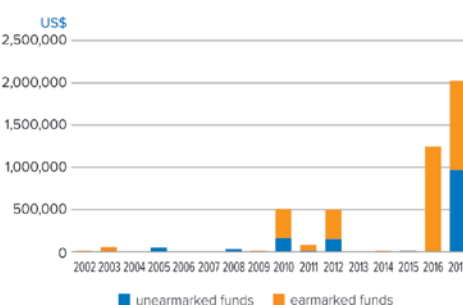
**Donor ranking:** 17/82

**Donor ranking per capita:** 8/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Russian Federation

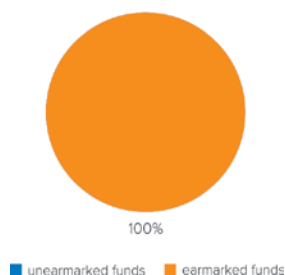
**Total voluntary contribution in 2017, in USD:** 2,000,000

**Unearmarked contribution in USD:** 0

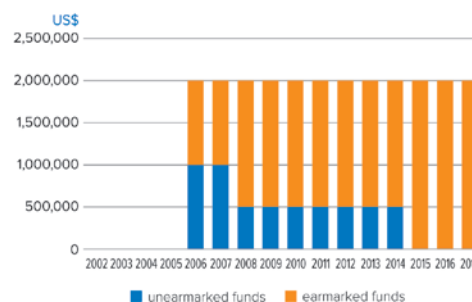
**Donor ranking:** 19/82

**Donor ranking per capita:** 32/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Saudi Arabia

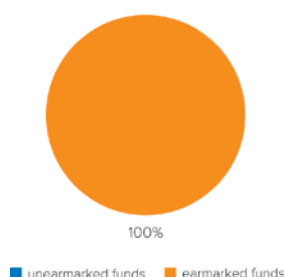
**Total voluntary contribution in 2017, in USD:** 2,732,079

**Unearmarked contribution in USD:** 0

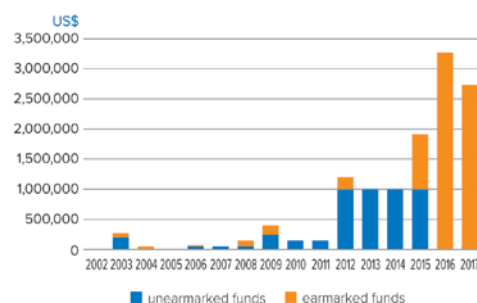
**Donor ranking:** 14/82

**Donor ranking per capita:** 19/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Singapore

**Total voluntary contribution in 2017, in USD:** 15,000

**Unearmarked contribution in USD:** 0

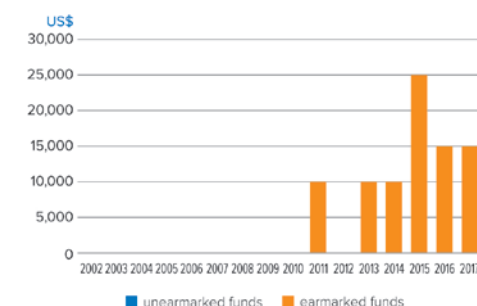
**Donor ranking:** 63/82

**Donor ranking per capita:** 42/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Slovakia

**Total voluntary contribution in 2017, in USD:** 10,163

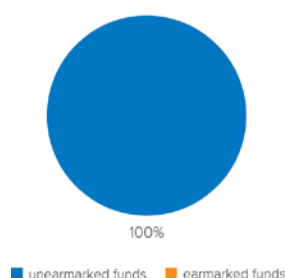
**Total voluntary contribution in currency of donation:** 10,000 (EUR)

**Unearmarked contribution in USD:** 10,163

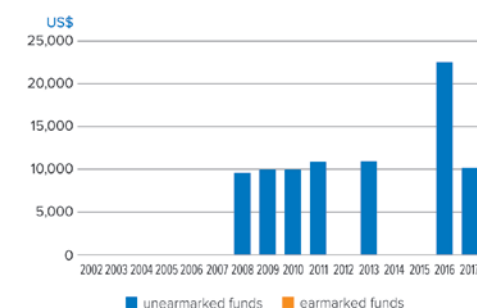
**Donor ranking:** 67/82

**Donor ranking per capita:** 44/66

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Slovenia

**Total voluntary contribution in 2017, in USD:** 17,065

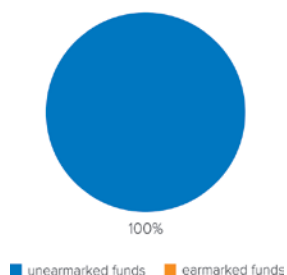
**Total voluntary contribution in currency of donation:**  
15,000 (EUR)

**Unearmarked contribution in USD:**  
17,065

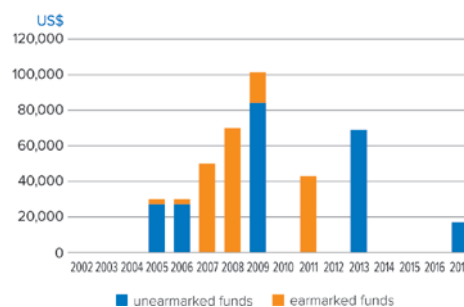
**Donor ranking:** 62/82

**Donor ranking per capita:** 39/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## South Africa

**Total voluntary contribution in 2017, in USD:** 38,363

**Total voluntary contribution in currency of donation:**  
37,365.18 (CHF)

**Unearmarked contribution in USD:**  
15,820

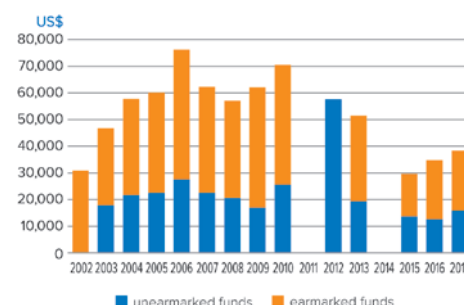
**Donor ranking:** 50/82

**Donor ranking per capita:** 52/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Spain

**Total voluntary contribution in 2017, in USD:** 1,283,449

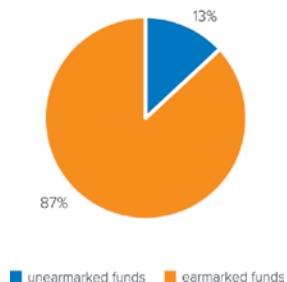
**Total voluntary contribution in currency of donation:**  
1,140,000 (EUR)

**Unearmarked contribution in USD:**  
167,973

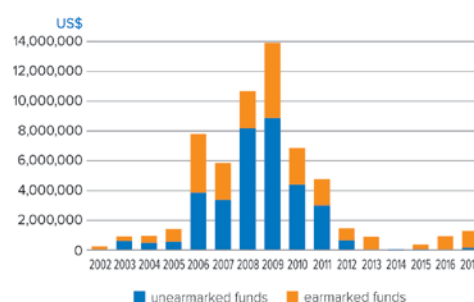
**Donor ranking:** 23/82

**Donor ranking per capita:** 27/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Sri Lanka

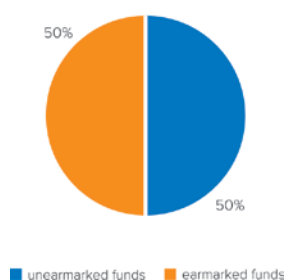
**Total voluntary contribution in 2017, in USD:** 10,000

**Unearmarked contribution in USD:**  
5,000

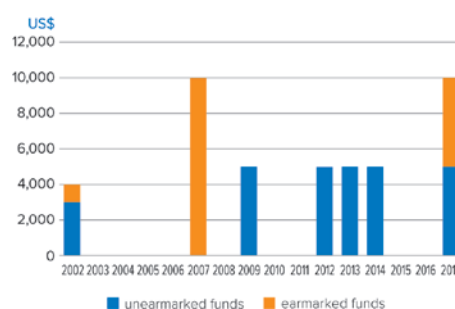
**Donor ranking:** 68/82

**Donor ranking per capita:** 54/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Sweden

**Total voluntary contribution in 2017, in USD:** 15,994,423

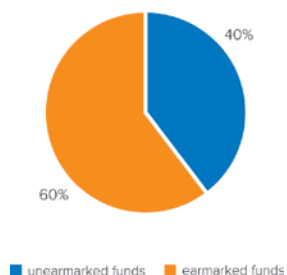
**Total voluntary contribution in currency of donation:**  
136,336,341 (SEK)

**Unearmarked contribution in USD:**  
6,341,651

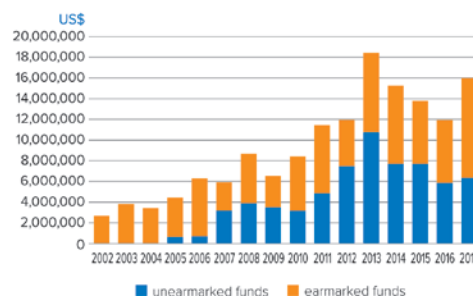
**Donor ranking:** 2/82

**Donor ranking per capita:** 3/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Switzerland

**Total voluntary contribution in 2017, in USD:** 7,504,461

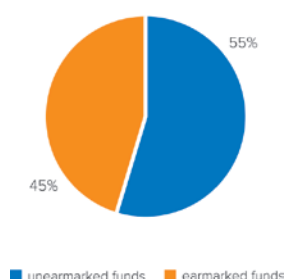
**Total voluntary contribution in currency of donation:**  
2,657,900 (CHF) + 2,985,729 (USD)

**Unearmarked contribution in USD:**  
3,858,522

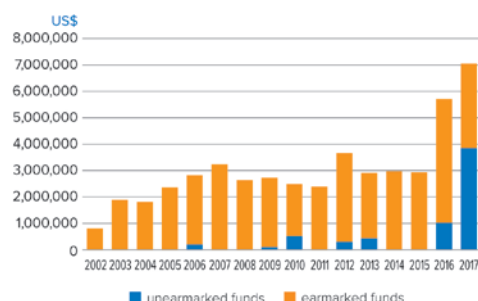
**Donor ranking:** 7/82

**Donor ranking per capita:** 6/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Thailand

**Total voluntary contribution in 2017, in USD:** 20,000

**Unearmarked contribution in USD:**  
20,000

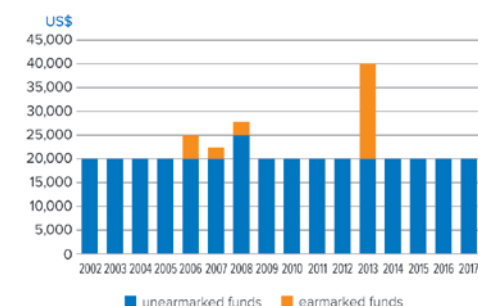
**Donor ranking:** 56/82

**Donor ranking per capita:** 57/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Turkey

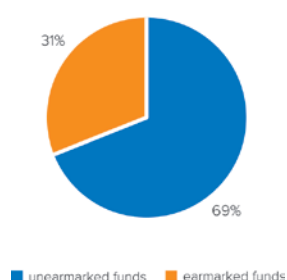
**Total voluntary contribution in 2017, in USD:** 290,000

**Unearmarked contribution in USD:**  
200,000

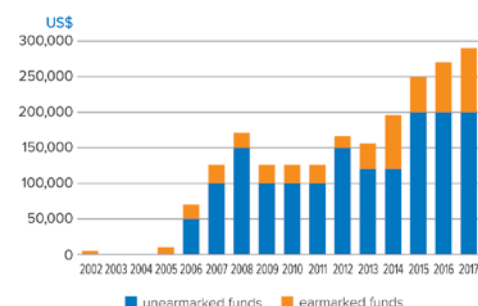
**Donor ranking:** 31/82

**Donor ranking per capita:** 41/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## United Arab Emirates

**Total voluntary contribution in 2017, in USD:** 100,000

**Unearmarked contribution in USD:** 0

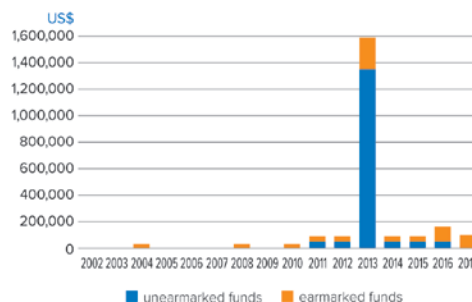
**Donor ranking:** 42/82

**Donor ranking per capita:** 34/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## United Kingdom

**Total voluntary contribution in 2017, in USD:** 7,201,458

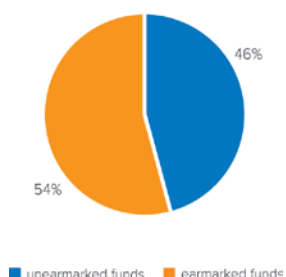
**Total voluntary contribution in currency of donation:** 5,505,449 (GBP)

**Unearmarked contribution in USD:** 3,298,153

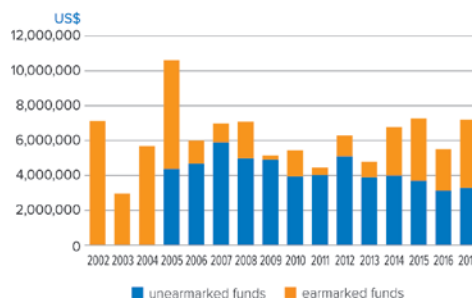
**Donor ranking:** 8/82

**Donor ranking per capita:** 18/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## United States of America

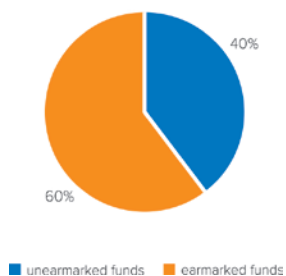
**Total voluntary contribution in 2017, in USD:** 20,160,912

**Unearmarked contribution in USD:** 8,000,000

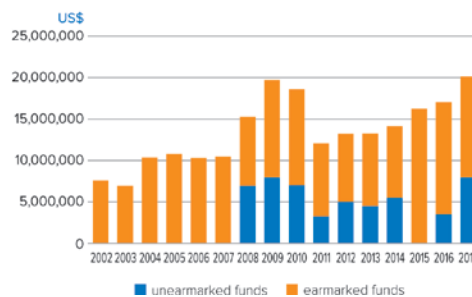
**Donor ranking:** 1/82

**Donor ranking per capita:** 22/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Uruguay

**Total voluntary contribution in 2017, in USD:** 30,000

**Unearmarked contribution in USD:** 30,000

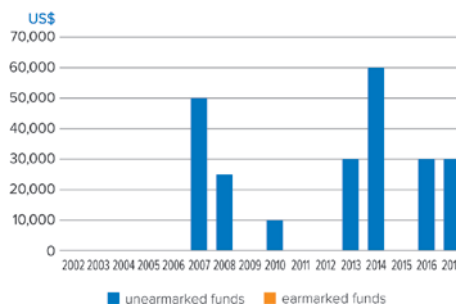
**Donor ranking:** 52/82

**Donor ranking per capita:** 37/63

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



# Intergovernmental Organizations



## European Commission

**Total voluntary contribution in 2017, in USD:** 9,916,585

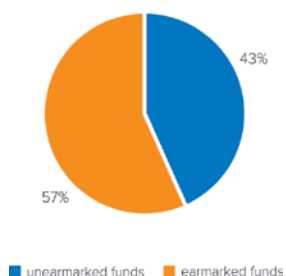
**Total voluntary contribution in currency of donation:**  
9,130,570 (EUR)

**Unearmarked contribution in USD:**  
4,296,455

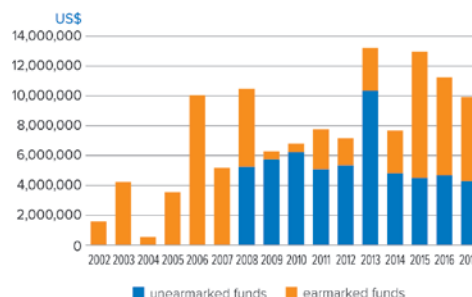
**Donor ranking:** 4/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## International Criminal Court

**Total voluntary contribution in 2017, in USD:** 14,037

**Unearmarked contribution in USD:**  
0

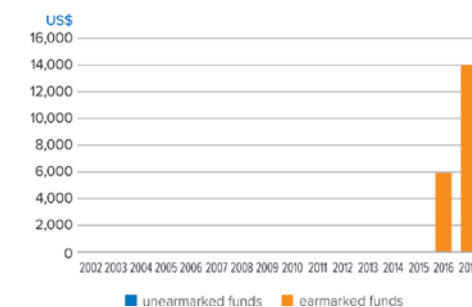
**Donor ranking:** 66/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## International Labour Organization

**Total voluntary contribution in 2017, in USD:** 10,000

**Unearmarked contribution in USD:**  
0

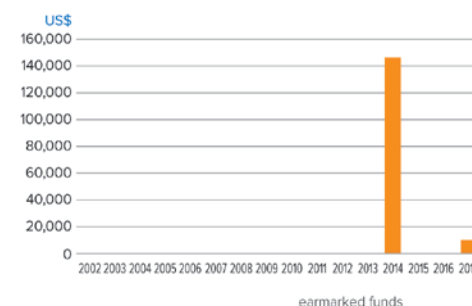
**Donor ranking:** 68/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## International Organization for Migration

**Total voluntary contribution in 2017, in USD:** 52,800

**Unearmarked contribution in USD:**  
0

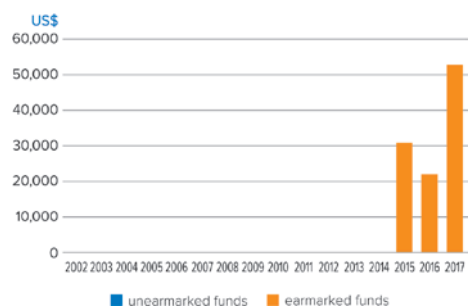
**Donor ranking:** 48/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## Office for the Coordination of Humanitarian Affairs

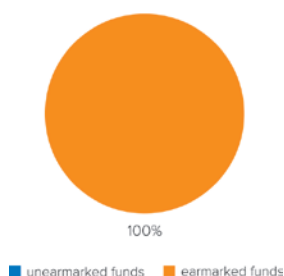
**Total voluntary contribution in 2017, in USD:** 752,332

**Unearmarked contribution in USD:** 0

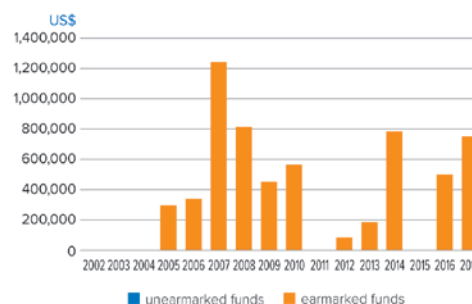
**Donor ranking:** 25/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Organisation Internationale de la Francophonie

**Total voluntary contribution in 2017, in USD:** 99,758

**Total voluntary contribution in currency of donation:** 90,000 (EUR)

**Unearmarked contribution in USD:** 0

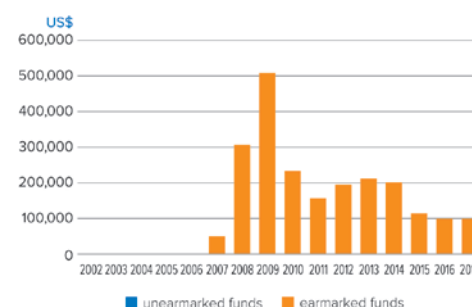
**Donor ranking:** 44/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Joint United Nations Programme on HIV/AIDS

**Total voluntary contribution in 2017, in USD:** 10,000

**Unearmarked contribution in USD:** 0

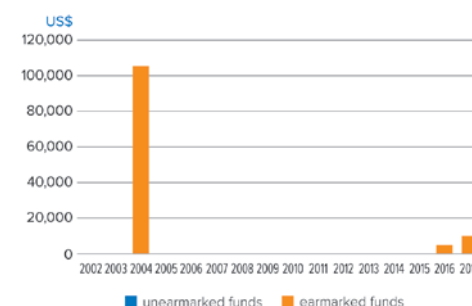
**Donor ranking:** 68/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## United Nations Development Programme

**Total voluntary contribution in 2017, in USD:** 3,880,995

**Unearmarked contribution in USD:** 0

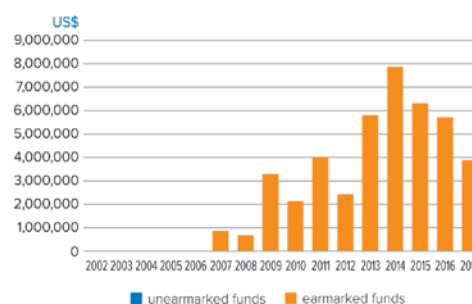
**Donor ranking:** 12/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## United Nations Environment Programme

Total voluntary contribution in 2017,  
in USD: 10,000

Unearmarked contribution in USD:  
0

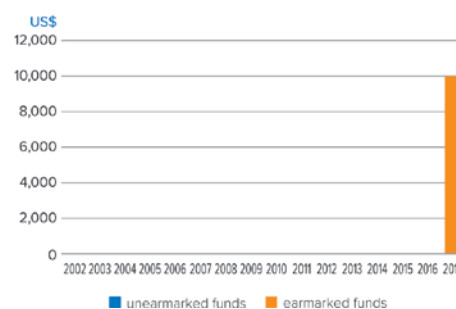
Donor ranking: 68/82

Donor ranking per capita: n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## United Nations Educational, Scientific and Cultural Organization

Total voluntary contribution in 2017,  
in USD: 10,000

Unearmarked contribution in USD:  
0

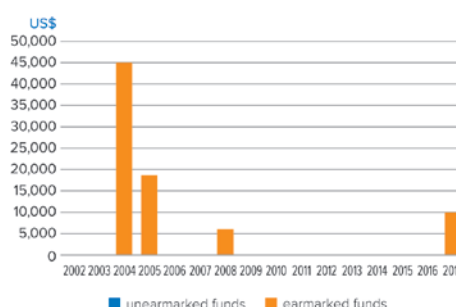
Donor ranking: 68/82

Donor ranking per capita: n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## United Nations Populations Fund

Total voluntary contribution in 2017,  
in USD: 10,000

Unearmarked contribution in USD:  
0

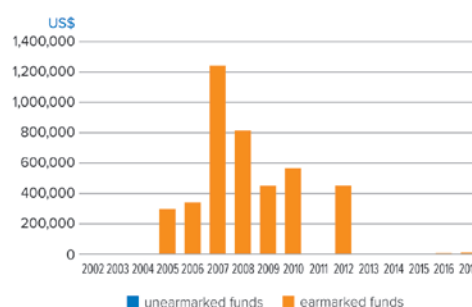
Donor ranking: 68/82

Donor ranking per capita: n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## United Nations High Commissioner for Refugees

Total voluntary contribution in 2017,  
in USD: 226,400

Unearmarked contribution in USD:  
0

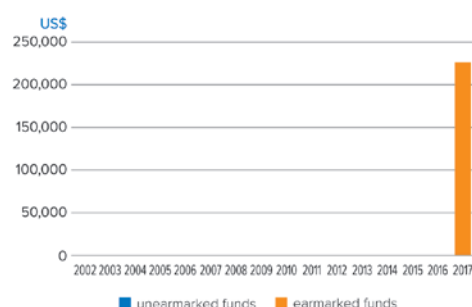
Donor ranking: 32/82

Donor ranking per capita: n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017





## United Nations Children's Fund

**Total voluntary contribution in 2017, in USD:** 20,000

**Unearmarked contribution in USD:** 0

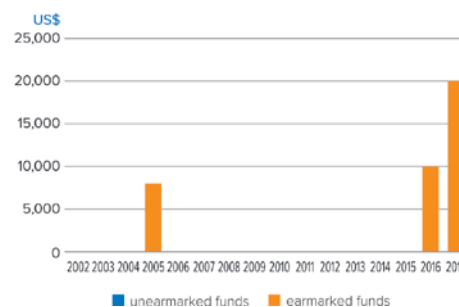
**Donor ranking:** 56/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## United Nations Office on Drugs and Crimes

**Total voluntary contribution in 2017, in USD:** 471,799

**Unearmarked contribution in USD:** 0

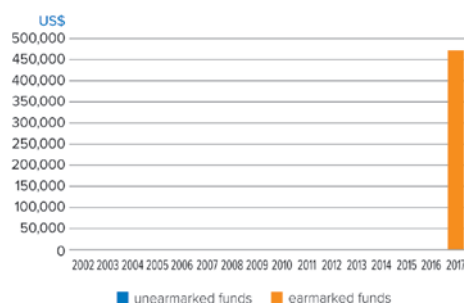
**Donor ranking:** 27/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## United Nations Office for Project Services

**Total voluntary contribution in 2017, in USD:** 450,000

**Unearmarked contribution in USD:** 0

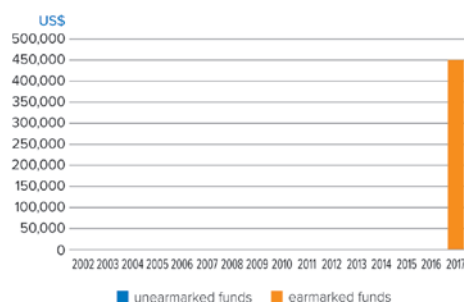
**Donor ranking:** 28/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## United Nations Entity for Gender Equality and the Empowerment of Women

**Total voluntary contribution in 2017, in USD:** 20,000

**Unearmarked contribution in USD:** 0

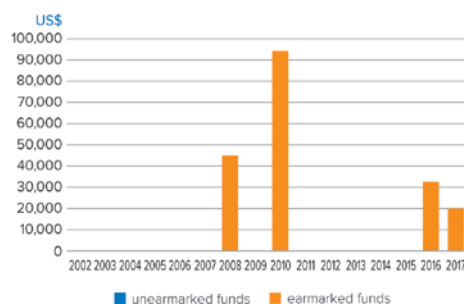
**Donor ranking:** 56/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



## Other Donors



### MacArthur Foundation

**Total voluntary contribution in 2017, in USD:** 150,000

**Unearmarked contribution in USD:** 0

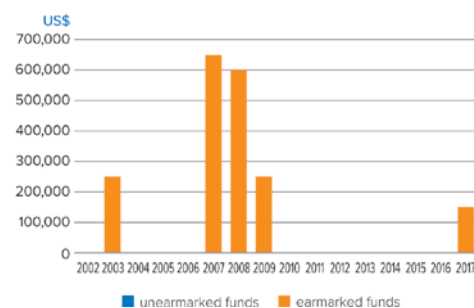
**Donor ranking:** 39/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017



### Microsoft

**Total voluntary contribution in 2017, in USD:** 450,000

**Unearmarked contribution in USD:** 0

**Donor ranking:** 28/82

**Donor ranking per capita:** n/a

Level of earmarking in 2017



Voluntary contributions to OHCHR 2002-2017

