

Funding

Context

The income of the UN Human Rights Office comes, at a rate of approximately 40 per cent, from the United Nations regular budget. The remainder is covered by voluntary contributions from Member States and other donors.

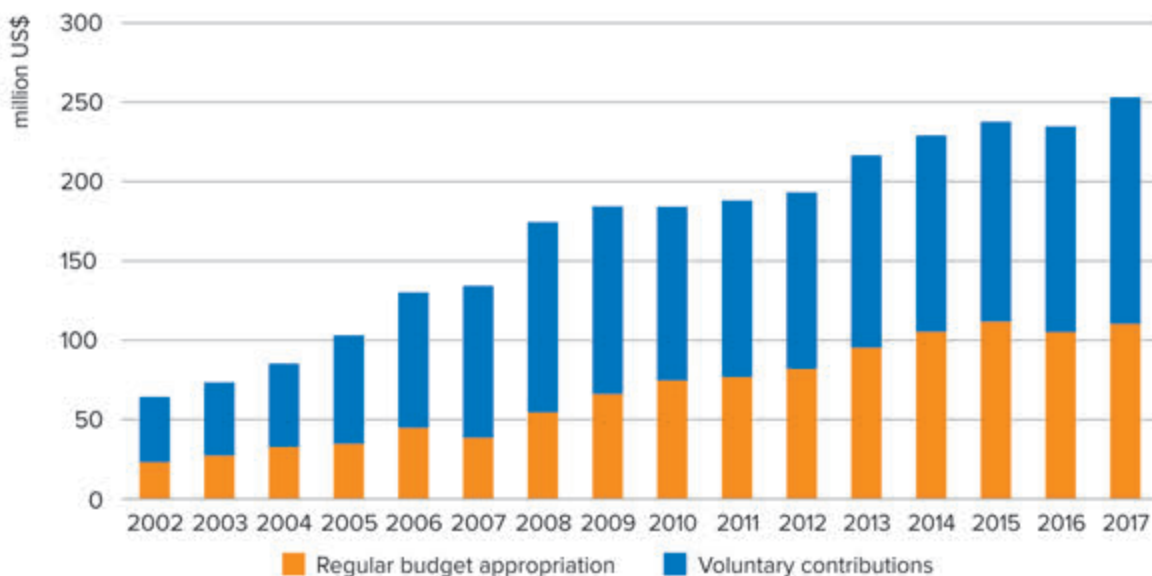
The UN regular budget, approved by the General Assembly every two years, is funded by “assessed contributions” from each Member State which are determined according to a formula that takes into account the size and strength of their respective national economies. The UN regular budget should finance all activities mandated by the General Assembly and its subsidiary organs, including the Human Rights Council (HRC). Human rights is recognized as one of the three pillars of the UN system, the other two being development and peace and security. And yet, the regular budget allocates only a tiny percentage of the resources to human rights that are extended to the other two pillars. With approximately half of all regular budget resources directed to these three pillars, human rights receives less than eight per cent. The approved regular budget appropriation for the Office in 2018-2019 is US\$201.6 million, which is just 3.7 per cent of the total UN regular budget.

The approved 2018-2019 regular budget is once again a step back from an otherwise long-standing principle of “zero growth.” It entails a number of reductions resulting from General Assembly decisions, including across-the-board reductions of between five and 25 per cent of several budget lines. To a large extent, these reductions offset the resources approved for new mandates adopted by the Human Rights Council in 2016 and 2017. The official human rights mandates continue to grow in number and scope, but regular budget resources are not keeping pace. As a result, UN Human Rights continues to rely on voluntary contributions to finance as much as 10 per cent of officially mandated activities that ought to be financed by the regular budget.

This challenging financial situation is further exacerbated by the timing of allocations. Although most of the resources required for new mandates are approved each year, the delay in their presentation to the General Assembly means that the Office is forced to rely on existing resources to cover new activities with a more immediate timeline.

In 2017, a total of US\$142.8 million was raised in voluntary contributions, representing the highest amount ever received by the Office, compared to US\$129.6 million in 2016. This 10 per cent growth was due primarily to a number of countries that generously increased

UN Human Rights Funding Overview 2002-2017



their contributions. The additional income was a much appreciated investment in human rights and meant that the Office could meet more of the demands it is facing. Nevertheless, the donated amount falls far below the US\$252.9 million in extrabudgetary funding that was being sought.

The overall increase of 10 per cent refers to both earmarked and unearmarked contributions. In 2017, earmarked contributions (57 per cent) surpassed unearmarked contributions (43 per cent) for the fourth time since 2008. Yet, unearmarked funds reached the second highest amount received at US\$61.4 million. Some of the increase in earmarking can be attributed to the receipt of more local funding for field activities and contributions from non-traditional budget lines that can only be accessed as earmarked funds. Other contributions that were previously unearmarked have been transformed into more circumscribed funding. While additional funding is much appreciated, increases in earmarking limits the Office’s capacity to allocate resources where they are most urgently required and demands more constant budgetary adjustments over the course of the year.

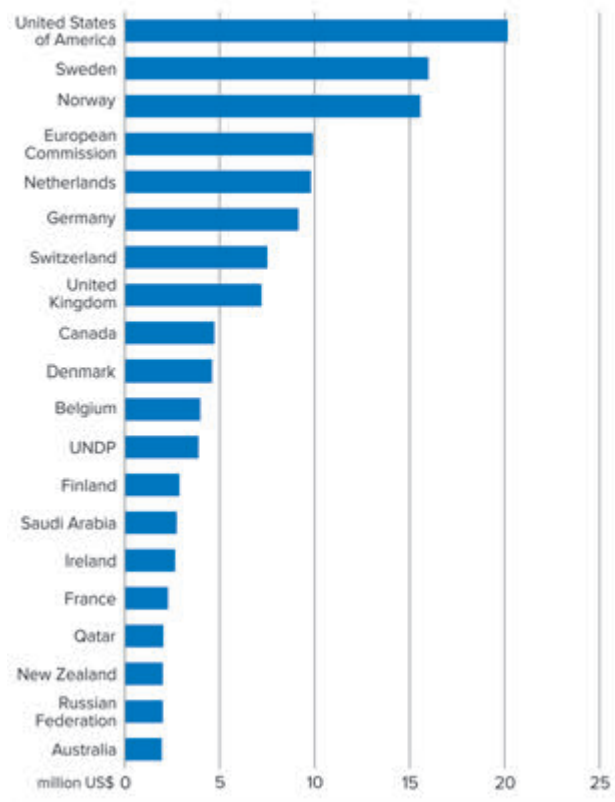
During the year, approximately 60 per cent of all voluntary funding was used to support work in the field, which receives minimal support from the regular

budget. The remainder of the voluntary funding was distributed between other areas of the Office’s work and often supplemented the limited resources available from the regular budget. This enabled the Office to achieve a far greater impact than would otherwise have been possible.

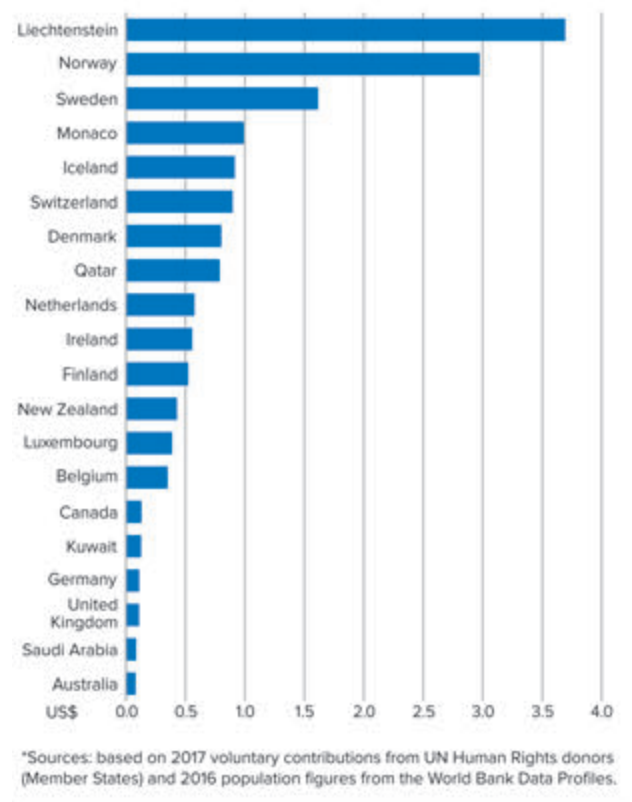
Who Funds UN Human Rights?

The Office calls on all Member States and other donors, including the private sector, to raise the funds that are needed to fully implement its mandate to promote and protect human rights. The table overleaf lists, in descending order, all donors that voluntarily contributed in 2017. As was the case in previous years, the overwhelming majority of voluntary contributions came from Member States, which provided a total of US\$126.1 million, or 88.3 per cent of all contributions. International organizations, including the European Commission and UN partners, contributed an additional US\$16 million, or 11.2 per cent, of all contributions.

Voluntary contributions from top 20 donors to UN Human Rights in 2017



Voluntary contributions from top 20 donors to UN Human Rights per capita in 2017*



Voluntary contributions to UN Human Rights in 2017

This table refers to the total amount of voluntary contributions for 2017

Donor	US\$	Donor	US\$
1 United States of America	20,160,912	42 China	100,000
2 Sweden	15,994,423	- United Arab Emirates	100,000
3 Norway	15,559,270	44 OIF ⁷	99,758
4 European Commission	10,015,275	45 Estonia	94,787
5 Netherlands	9,803,069	46 Czech Republic	88,939
6 Germany	9,143,552	47 Bulgaria	81,760
7 Switzerland	7,504,461	48 IOM ⁸	52,800
8 United Kingdom	7,201,458	49 Mexico	50,000
9 Canada	4,718,048	50 South Africa	38,363
10 Denmark	4,591,309	51 Monaco	38,057
11 Belgium	3,976,662	52 Uruguay	30,000
12 UNDP (UN managed pooled and trust funds funding) ¹	3,880,995	53 Peru	25,519
13 Finland	2,873,315	54 Malta	23,697
14 Saudi Arabia	2,732,079	55 Chile	22,500
15 Ireland	2,652,989	56 Argentina	20,000
16 France	2,275,313	- Malaysia	20,000
17 Qatar	2,026,499	- Thailand	20,000
18 New Zealand	2,006,689	- UN Women ⁹	20,000
19 Russian Federation	2,000,000	- UNICEF ¹⁰	20,000
20 Australia	1,950,076	61 Cyprus	17,773
21 Italy	1,862,416	62 Slovenia	17,065
22 Korea, Rep. of	1,300,000	63 Pakistan	15,000
23 Spain ²	1,283,449	- Philippines	15,000
24 Morocco	1,000,000	- Singapore	15,000
25 OCHA (CERF) ³	752,332	66 International Criminal Court	14,037
26 Kuwait	510,000	67 Slovakia	10,163
27 UNODC ⁴	471,799	68 Azerbaijan	10,000
28 Microsoft	450,000	- ILO ¹¹	10,000
- UNOPS ⁵	450,000	- Sri Lanka	10,000
30 Iceland	305,579	- UNAIDS ¹²	10,000
31 Turkey	290,000	- UN Environment ¹³	10,000
32 UNHCR ⁶	226,400	- UNESCO ¹⁴	10,000
33 Luxembourg	225,857	- UNFPA ¹⁵	10,000
34 India	225,000	75 Costa Rica	9,684
35 Austria	214,550	76 Montenegro	5,924
36 Poland	205,657	77 Nicaragua	5,000
37 Kazakhstan	160,000	- Paraguay	5,000
38 Portugal	159,242	79 Ecuador	3,197
39 MacArthur Foundation	150,000	80 Armenia	2,500
40 Liechtenstein	139,106	- Holy See	2,500
41 Japan	109,325	82 Cuba	2,048
Individual donors / miscellaneous			111,780
Total			142,824,954

¹ UN Development Programme; includes all contributions received through UNDP, in particular UN managed pooled and trust funds funding (details of which can be found in related table on page 80).

² Includes a contribution of €20,000 from the Government of the Autonomous Community of the Basque Country.

³ Office for the Coordination of Humanitarian Affairs (Central Emergency Response Fund).

⁴ United Nations Office on Drugs and Crime.

⁵ United Nations Office for Project Services.

⁶ United Nations High Commissioner for Refugees.

⁷ Organisation Internationale de la Francophonie.

⁸ International Organization for Migration.

⁹ United Nations Entity for Gender Equality and the Empowerment of Women.

¹⁰ United Nations Children's Fund.

¹¹ International Labour Organization.

¹² Joint United Nations Programme on HIV/AIDS.

¹³ United Nations Environment Programme.

¹⁴ United Nations Educational, Scientific and Cultural Organization.

¹⁵ United Nations Population Fund.

UN managed pooled and trust funds funding received by UN Human Rights in 2017 through UNDP

Donor	US\$
Joint Programmes (Guatemala)	360,000
Peacebuilding Fund (Guinea, Guatemala, Niger, Papua New Guinea, Sierra Leone)	1,349,357
UNDG-Human Rights Mainstreaming Trust Fund	419,495
Towards Unity in Action in the Republic of Moldova	223,369
UN Action Against Sexual Violence in Conflict	362,644
UNPRPD - Disability Fund (Fiji)	200,000
TOTAL	2,914,865

Funding Trends

Level of contributions

In 2017, for the seventh consecutive year, UN Human Rights raised more funds than it had in the previous year. A total of US\$142.8 million in extrabudgetary contributions was received, representing an increase of 10 per cent compared to the previous year (US\$129.6 million).

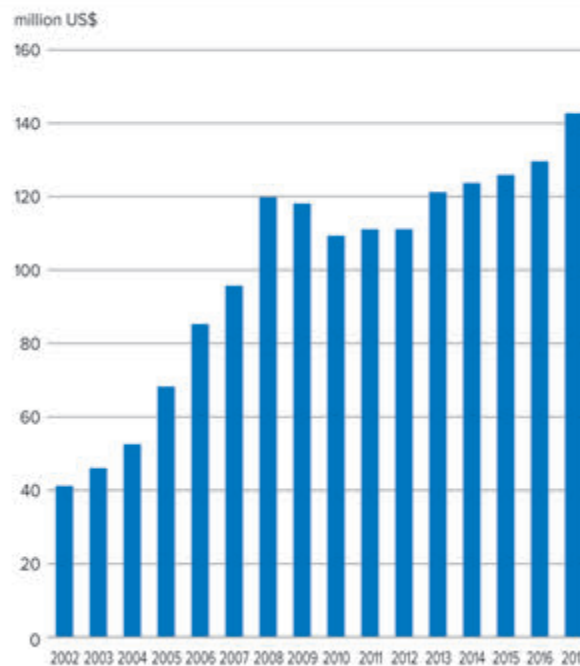
Additional income, including interest and miscellaneous income, brought the total available income in 2017 to US\$142.8 million. With expenditures amounting to US\$136.2 million, UN Human Rights recorded less expenditure than income for the second time since 2010, mainly as a result of a concerted effort undertaken by the Office to control expenditures through systematic monitoring during the year. There is no room for complacency, however, as the unmet needs are enormous.

Total extrabudgetary requirements for 2017 amounted to US\$252.9 million. These were funds that UN Human Rights would have needed in addition to its regular budget allocation if it was to adequately respond to all of the requests that it had received for the year.

UN Human Rights will redouble its efforts to secure additional revenue from voluntary contributions. It will strongly advocate for an increase of the regular budget to fully cover its existing mandated activities that are being subsidized by extrabudgetary resources. Furthermore, voluntary contributions need to be as

flexible as possible and provided in multi-year agreements in order to help increase predictability and sustainability in planning. They would need to be paid as early as possible in the year to help mitigate cash flow problems during the first two quarters of the year.

Voluntary contributions to UN Human Rights 2002-2017



Number of donors

In 2017, 63 Member States made contributions to UN Human Rights, compared to 66 in 2016, 62 in 2015 and 65 in 2014. In total, 82 institutional donors were registered, compared to 82 in 2016, 71 in 2015 and 74 in 2014. Ten governments renewed their support after at least one year of financial inactivity. Another 13 Member States left the list of donors, despite the High Commissioner's repeated appeals to broaden the Office's donor base.

It is crucial for the Office to attract support from new Member States while simultaneously maintaining the support of existing donors. Over the last four years, only 48 Member States provided an annual contribution and 36 others contributed at least once in the same four-year period.

Of the 63 Member States that contributed in 2017, 25 were members of the United Nations Western and Others Group, 16 were from the Asian Group, 10 were from the Eastern European Group, 10 were from the Latin American and Caribbean Group and two were from the African Group.

Number of institutional donors (including Member States) to UN Human Rights 2002-2017



Regular budget versus voluntary contributions

Overall, approximately 44 per cent of the funding for UN Human Rights came from the United Nations regular budget (compared with 45 per cent in 2016 and 46 per cent in 2015 and 2014, 44 per cent in 2013 and 42.5 per cent in 2012) and 56 per cent came from voluntary contributions (compared with 55 per cent

in 2016, 54 per cent in 2015 and 2014, 56 per cent in 2013 and 57.5 per cent in 2012). Over the past few years, the increase in the share of the United Nations regular budget for UN Human Rights activities was due to the additional resources that were allocated to cover the Treaty Body Strengthening Process and in relation to additional mandates, including commissions of inquiry, that were established by the Human Rights Council.

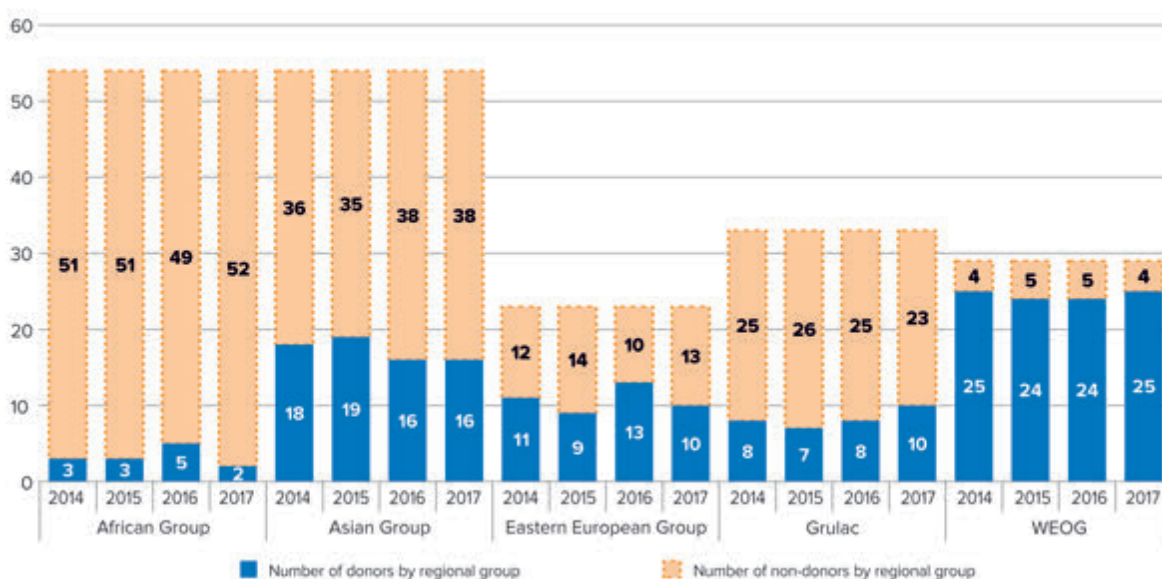
Earmarking

Although the overall funding allocated to UN Human Rights increased by 10 per cent in 2017, this consisted of both earmarked and unearmarked contributions. Some of the increase in earmarking can be attributed to the receipt of more local funding for field activities and contributions from non-traditional budget lines that can only be accessed as earmarked funds (such as humanitarian and development budget lines). Other contributions that were previously unearmarked have been transformed into more circumscribed funding.

Nonetheless, in 2017, UN Human Rights received US\$61.4 million in unearmarked funds (the second highest amount received) from 50 donors, thereby reversing a downward trend that had been observed since 2014 (43 per cent in 2017 compared with 38 per cent in 2016, 37 per cent in 2015, down from 47 per cent in 2014 and 54 per cent in 2013).

Overall, any decline in the level of contributions received without earmarking limits the Office’s capacity to apply resources where they are most urgently re-

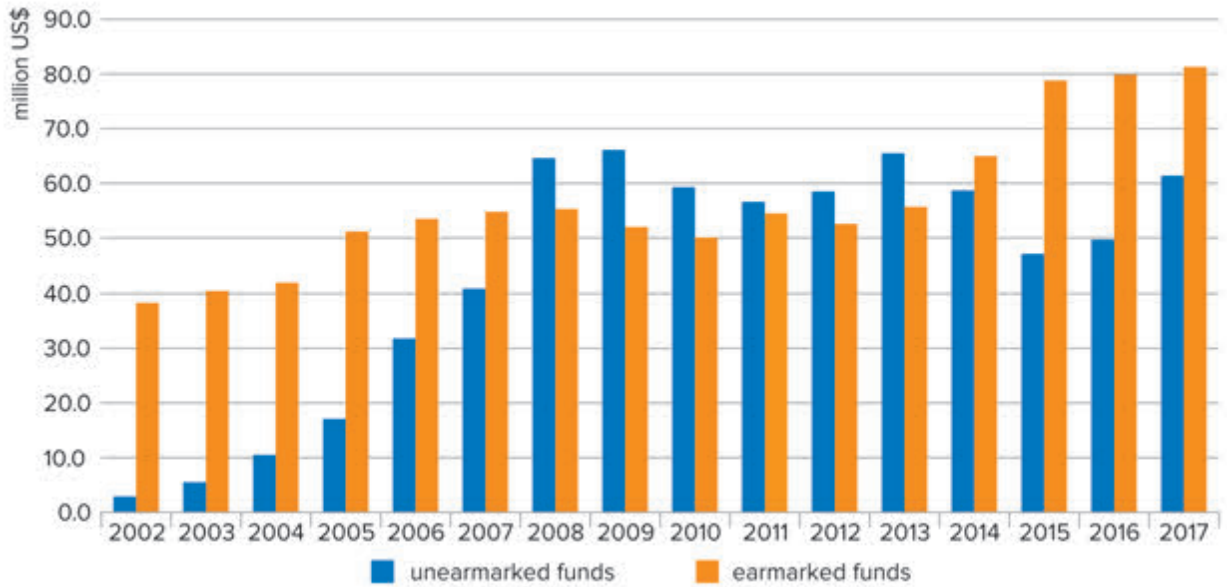
Donor base to UN Human Rights in 2014, 2015, 2016 & 2017, broken down by regional group



quired. UN Human Rights requires flexibility and autonomy in allocating resources and therefore primarily seeks unearmarked funds from donors. UN Human

Rights continues to use every appropriate opportunity to persuade donors to contribute more unearmarked funding.

Earmarked versus unearmarked funding 2002-2017
















Unearmarked voluntary contributions to UN Human Rights in 2017

Donor	Unearmarked funding in US\$	Percentage of donor's contribution
1 United States of America	8,000,000	39.7%
2 Norway	7,115,750	45.7%
3 Sweden	6,341,651	39.6%
4 Netherlands	5,903,188	60.2%
5 European Commission	4,296,455	43.3%
6 Denmark	3,873,189	84.4%
7 Switzerland	3,858,522	51.4%
8 Canada	3,695,492	78.3%
9 United Kingdom	3,298,153	45.8%
10 Belgium	2,275,313	57.2%
11 Ireland	2,166,729	81.7%
12 New Zealand	2,006,689	100.0%
13 France	1,592,719	70.0%
14 Finland	1,567,749	54.6%
15 Morocco	1,000,000	100.0%
16 Qatar	966,553	47.7%
17 Italy	589,623	31.7%
18 Germany	533,618	5.8%
19 Korea, Rep. of	500,000	38.5%
- Kuwait	500,000	98.0%
21 Turkey	200,000	69.0%
22 Luxembourg	174,216	77.1%
23 Spain	167,973	13.1%
24 Portugal	159,242	100.0%
25 Poland	102,829	50.0%
26 Bulgaria	81,760	100.0%
27 Czech Republic	58,691	66.0%
28 Mexico	50,000	100.0%
29 Estonia	35,545	37.5%
30 Monaco	32,369	85.1%
31 Uruguay	30,000	100.0%
32 Liechtenstein	24,826	17.8%
33 Kazakhstan	24,000	15.0%
34 Peru	20,030	78.5%
35 Malaysia	20,000	100.0%
- Thailand	20,000	100.0%
37 Cyprus	17,773	100.0%
38 Slovenia	17,065	100.0%
39 South Africa	15,820	41.2%
40 Philippines	15,000	100.0%
41 Slovakia	10,163	100.0%
42 Azerbaijan	10,000	100.0%
- Chile	10,000	44.4%
44 Costa Rica	9,684	100.0%
45 Montenegro	5,924	100.0%
46 Nicaragua	5,000	100.0%
- Sri Lanka	5,000	50.0%
48 Armenia	2,500	100.0%
49 Cuba	2,048	100.0%
50 Paraguay	2,000	40.0%
Other donors / miscellaneous	9,388	8.6%
Total	61,420,238	43.0%

Source: Umoja.

Voluntary contributions to UN Human Rights in 2017 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2017).

	United States of America	Sweden	Norway	European Commission	Netherlands	Germany	Switzerland	United Kingdom	Canada	Denmark	Belgium	UNDP	Finland
													
Unearmarked	8,000,000	6,341,651	7,115,750	4,296,455	5,903,188	533,618	3,858,522	3,298,153	3,695,492	3,873,189	2,275,313	0	1,567,749
Executive Direction and Management New York and Geneva	0	0	865,750	0	0	109,131	522,006	297,767	124,245	105,822	0	362,644	33,595
<i>Subprogramme 1:</i> Human Rights Mainstreaming, Right to Development, Research and Analysis	0	0	166,034	1,400,546	94,444	334,442	165,975	788,486	375,016	23,416	0	0	81,890
<i>Subprogramme 2:</i> Supporting the Human Rights Treaty Bodies	0	0	474,383	0	555,555	708,379	0	0	0	0	0	0	0
<i>Subprogramme 3:</i> Advisory Services and Technical Cooperation	0	0	0	0	0	601,441	0	1,131,608	478,182	0	0	0	0
<i>Subprogramme 4:</i> Supporting the Human Rights Council and its Special Procedures	0	71,770	604,839	637,327	2,222,222	1,346,355	304,363	48,409	0	158,529	227,531	0	223,964
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0	0
Field Presences	5,610,912	9,581,001	3,853,862	3,680,946	1,027,660	4,574,247	2,450,343	1,637,035	0	0	1,473,818	3,518,351	910,125
<i>Advisory services, technical cooperation and field activities</i>	1,150,000	0	0	0	0	2,017,769	0	0	0	0	0	419,495	910,125
<i>Africa</i>	389,262	3,483,995	1,532,454	133,865	402,549	0	109,754	504,944	0	0	1,331,611	1,155,703	0
<i>Americas</i>	4,040,403	4,067,243	1,783,703	1,359,255	14,000	879,829	1,030,566	395,778	0	0	0	877,359	0
<i>Asia and the Pacific</i>	0	1,077,715	474,383	368,643	0	257,892	0	0	0	0	0	549,117	0
<i>Europe and Central Asia</i>	31,247	0	0	885,877	0	244,596	520,000	736,313	0	0	28,441	516,677	0
<i>Middle East and North Africa</i>	0	952,048	63,321	933,307	611,111	1,174,160	790,023	0	0	0	113,766	0	0
Humanitarian Trust Funds	6,550,000	0	343,928	0	0	935,940	203,252	0	45,113	430,354	0	0	55,991
Miscellaneous*	0	0	2,134,725	0	0	0	0	0	0	0	0	0	0
Total contributions by donor	20,160,912	15,994,423	15,559,270	10,015,275	9,803,069	9,143,552	7,504,461	7,201,458	4,718,048	4,591,309	3,976,662	3,880,995	2,873,315














*Includes earmarked contributions that could not be reported above.

Saudi Arabia	Ireland	France	Qatar	New Zealand	Russian Federation	Australia	Italy	Korea, Rep. of	Spain	Morocco	OCHA	Kuwait	UNODC	UNOPS
0	2,166,729	1,592,719	966,553	2,006,689	0	0	589,623	500,000	191,558	1,000,000	0	500,000	0	0
149,867	0	0	0	0	0	0	12,447	0	0	0	0	0	0	0
145,000	0	0	50,000	0	836,667	226,929	0	50,000	111,982	0	0	0	0	0
0	0	0	0	0	0	0	0	100,000	39,194	0	0	0	0	0
0	0	0	0	0	0	226,929	0	20,000	0	0	0	0	0	0
75,000	53,706	182,025	0	0	383,333	75,643	31,646	425,000	313,550	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,212,212	335,946	477,816	1,000,000	0	780,000	1,155,825	1,184,834	180,000	565,575	0	752,332	0	471,799	450,000
0	0	68,259	0	0	0	0	0	50,000	447,928	0	0	0	0	0
0	0	136,519	0	0	0	0	1,184,834	0	0	0	640,742	0	471,799	0
0	335,946	0	0	0	0	0	0	0	117,647	0	0	0	0	0
0	0	0	0	0	0	1,155,825	0	130,000	0	0	111,590	0	0	450,000
0	0	0	0	0	780,000	0	0	0	0	0	0	0	0	0
2,212,212	0	273,038	1,000,000	0	0	0	0	0	0	0	0	0	0	0
150,000	96,608	22,753	9,946	0	0	264,750	43,865	25,000	61,590	0	0	10,000	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,732,079	2,652,989	2,275,313	2,026,499	2,006,689	2,000,000	1,950,076	1,862,416	1,300,000	1,283,449	1,000,000	752,332	510,000	471,799	450,000


















Voluntary contributions to UN Human Rights in 2017 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2017).

	Microsoft	Iceland	Turkey	UNHCR	Luxembourg	India	Austria	Poland	Kazakhstan	Portugal	MacArthur Foundation	Liechtenstein	Japan
													
Unearmarked	0	0	200,000	0	174,216	0	0	102,829	24,000	159,242	0	24,826	0
Executive Direction and Management New York and Geneva	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 1:</i> Human Rights Mainstreaming, Right to Development, Research and Analysis	0	0	0	216,400	0	0	27,996	0	0	0	0	10,010	0
<i>Subprogramme 2:</i> Supporting the Human Rights Treaty Bodies	0	0	0	0	0	0	0	0	0	0	0	39,722	0
<i>Subprogramme 3:</i> Advisory Services and Technical Cooperation	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 4:</i> Supporting the Human Rights Council and its Special Procedures	0	0	10,000	0	0	75,000	55,991	0	10,000	0	0	0	20,000
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0	0
Field Presences	0	305,579	50,000	10,000	0	100,000	113,766	102,829	126,000	0	150,000	39,722	89,325
<i>Advisory services, technical cooperation and field activities</i>	0	0	0	0	0	100,000	0	0	0	0	0	39,722	0
<i>Africa</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Americas</i>	0	0	0	0	0	0	0	0	0	0	150,000	0	0
<i>Asia and the Pacific</i>	0	0	0	10,000	0	0	0	0	0	0	0	0	89,325
<i>Europe and Central Asia</i>	0	0	50,000	0	0	0	0	102,829	126,000	0	0	0	0
<i>Middle East and North Africa</i>	0	305,579	0	0	0	0	113,766	0	0	0	0	0	0
Humanitarian Trust Funds	0	0	30,000	0	51,641	50,000	16,797	0	0	0	0	24,826	0
Miscellaneous*	450,000	0	0	0	0	0	0	0	0	0	0	0	0
Total contributions by donor	450,000	305,579	290,000	226,400	225,857	225,000	214,550	205,657	160,000	159,242	150,000	139,106	109,325

*Includes earmarked contributions that could not be reported above.

	China	United Arab Emirates	Organisation internationale de la Francophonie	Estonia	Czech Republic	Bulgaria	IOM	Mexico	South Africa	Monaco	Uruguay	Peru	Malta	Chile	Argentina
															
	0	0	0	35,545	58,691	81,760	0	50,000	15,820	32,369	30,000	20,030	0	10,000	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	12,190	0	0	0	0	0	0	0	23,697	0	0
	0	0	0	0	9,029	0	0	0	0	0	0	0	0	0	20,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100,000	100,000	0	0	0	0	0	0	0	5,688	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	99,758	35,545	0	0	52,800	0	10,678	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	10,678	0	0	0	0	0	0
	0	0	99,758	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	35,545	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	52,800	0	0	0	0	0	0	0	0
	0	0	0	23,697	9,029	0	0	0	11,865	0	0	5,488	0	12,500	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100,000	100,000	99,758	94,787	88,939	81,760	52,800	50,000	38,363	38,057	30,000	25,519	23,697	22,500	20,000



Voluntary contributions to UN Human Rights in 2017 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2017).

	Malaysia 	Thailand 	UN Women 	UNICEF 	Cyprus 	Slovenia 	Pakistan 	Philippines 	Singapore 	International Criminal Court 	Slovakia 	Azerbaijan 
Unearmarked	20,000	20,000	0	0	17,773	17,065	0	15,000	0	0	10,163	10,000
Executive Direction and Management New York and Geneva	0	0	0	0	0	0	0	0	0	14,037	0	0
<i>Subprogramme 1:</i> Human Rights Mainstreaming, Right to Development, Research and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 2:</i> Supporting the Human Rights Treaty Bodies	0	0	10,000	0	0	0	0	0	0	0	0	0
<i>Subprogramme 3:</i> Advisory Services and Technical Cooperation	0	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 4:</i> Supporting the Human Rights Council and its Special Procedures	0	0	0	0	0	0	15,000	0	15,000	0	0	0
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0
Field Presences	0	0	10,000	20,000	0	0	0	0	0	0	0	0
<i>Advisory services, technical cooperation and field activities</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Africa</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Americas</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Asia and the Pacific</i>	0	0	10,000	20,000	0	0	0	0	0	0	0	0
<i>Europe and Central Asia</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Middle East and North Africa</i>	0	0	0	0	0	0	0	0	0	0	0	0
Humanitarian Trust Funds	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous*	0	0	0	0	0	0	0	0	0	0	0	0
Total contributions by donor	20,000	20,000	20,000	20,000	17,773	17,065	15,000	15,000	15,000	14,037	10,163	10,000

*Includes earmarked contributions that could not be reported above.

	ILO	Sri Lanka	UNAIDS	UNEP	UNESCO	UNFPA	Costa Rica	Montenegro	Nicaragua	Paraguay	Ecuador	Armenia	Holy See	Cuba
														
	0	5,000	0	0	0	0	9,684	5,924	5,000	2,000	0	2,500	0	2,048
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	3,197	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10,000	0	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10,000	0	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	5,000	0	0	0	0	0	0	0	0	0	0	2,500	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10,000	10,000	10,000	10,000	10,000	10,000	9,684	5,924	5,000	5,000	3,197	2,500	2,500	2,048

Predictability

Predictability and sustainability are essential to the Office's capacity to plan and implement its activities with a minimum of flexibility and efficiency. On 1 January 2017, however, UN Human Rights could only count on US\$21.4 million in pledged contributions, of which US\$15.4 million represented annual payments of multi-year funding agreements. In 2017, UN Human Rights had this type of agreement with 15 donors, including 11 Member States (Belgium, Canada, Germany, Italy, Netherlands, New Zealand, Norway, Qatar, Sweden, Switzerland and the United Kingdom of Great Britain and Northern Ireland), the European Commission and three institutional donors (including the MacArthur Foundation and Microsoft).

In-kind contributions

A few Member States, particularly Colombia, Qatar and Senegal, which host UN Human Rights offices in their countries, provide in-kind support by covering various items, such as the rent of premises, utilities and vehicles. The corresponding contributions are credited to their assessed contributions to the United Nations regular budget.

Member State	Nature of in-kind contribution	Estimated Fair Value in US\$
Colombia	Rental of premises	314,494
	Provision of armoured vehicles and operational costs	93,802
Qatar	Rental of premises and operational costs	138,600
Senegal	Rental of premises	120,000

Junior Professional Officers

Some Member States provided UN Human Rights with additional, indirect financial support by contributing to the United Nations Junior Professional Officers Programme, which is administered by the Department of Economic and Social Affairs, in New York. As of 31 December, UN Human Rights had 36 Junior Professional Officers (JPOs) who were supported by the Governments of Denmark, Finland, Germany, Italy, Japan, the Republic of Korea, Netherlands, Norway, Saudi Arabia, Spain, Sweden, Switzerland and the United States of America (see next table).

Sponsor	Number of national JPOs	Number of non-national JPOs
Denmark	10	-
Finland	1	-
Germany	2	-
Italy	3	-
Japan	2	-
Republic of Korea	2	-
Netherlands	2	-
Norway	2	-
Saudi Arabia	1	-
Sweden	2	-
Switzerland	6	1
Spain	1	-
United States of America	1	-
Subtotal	35	1
TOTAL	36	

United Nations Volunteers

In addition, UN Human Rights benefited from indirect financial support through the United Nations Volunteers (UNV) Programme, which is administered by UNDP. As of 31 December, UN Human Rights had 17 UN Volunteers who were fully funded by the Governments of Finland, France, Germany, Ireland, the Republic of Korea, Luxembourg, Norway, Sweden and Switzerland (see table below). Some of these Governments fund UN Volunteers from other countries.

Sponsor	Number of UN Volunteers from the donor country	Number of UN Volunteers not from the donor country
Finland	1	-
France	1	-
Germany	1	1
Ireland	1	-
Republic of Korea	2	-
Luxembourg	-	1
Norway	1	-
Sweden	1	-
Switzerland	7	-
Subtotal	15	2
TOTAL	17	

How to Help

UN Human Rights accepts contributions from Member States, international organizations, foundations, voluntary associations, non-governmental organizations and indi-

viduals. If you, or the organization you represent, would like to make a contribution, please contact the Office's Donor and External Relations Section in Geneva.

Tel: +41 22 917 96 44

Fax: +41 22 917 90 08

Email: DexRel@ohchr.org